

**IBERIA PARISH GOVERNMENT**  
**New Iberia, Louisiana**  
**ADOPTED BUDGET**  
**January 1 to December 31, 2018**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>DEBT SERVICE FUNDS</b>	<b>CAPITAL PROJECTS FUNDS</b>	<b>ENTERPRISE FUNDS</b>	<b>INTER SVC AND PERM FUNDS</b>	<b>TOTAL BUDGET YEAR 2018</b>
<b>REVENUES:</b>							
<b>Taxes -</b>							
Ad valorem	1,707,975	11,518,544	119,082	-	-	-	13,345,601
Sales and use	-	8,830,277	-	-	-	-	8,830,277
Licenses and permits	1,294,000	-	-	-	-	-	1,294,000
<b>Intergovernmental -</b>							
Federal and State	266,580	4,484,431	-	6,584,423	1,834,372	-	13,169,806
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	650,000	350,000	-	-	-	-	1,000,000
State revenue sharing	89,919	396,311	-	-	-	-	486,230
Royalty funds	-	-	-	1,050,000	-	-	1,050,000
Other	7,379	364,000	-	-	85,200	-	456,579
Fees, charges, commissions	70,000	778,350	-	-	5,795,907	-	6,644,257
Interdepartmental charges	290,436	-	-	-	-	599,000	889,436
Fines and forfeitures	306,000	200,000	-	-	-	-	506,000
Interest earnings	15,000	330,660	600	80,000	47,288	17,650	491,198
Rents and royalties	130,000	143,000	-	-	12,552	-	285,552
Special assessments	-	-	-	-	-	-	-
Miscellaneous	-	71,398	-	-	6,000	-	77,398
<b>TOTAL REVENUES</b>	<b>4,827,289</b>	<b>28,066,971</b>	<b>119,682</b>	<b>7,714,423</b>	<b>7,781,319</b>	<b>616,650</b>	<b>49,126,334</b>
<b>EXPENDITURES:</b>							
<b>Current Operations -</b>							
General government:							
Legislative	473,277	-	-	-	-	-	473,277
Judicial	1,182,568	246,785	-	-	-	-	1,429,353
Executive	493,173	-	-	-	-	-	493,173
Elections	122,120	-	-	-	-	-	122,120
Finance and administration	894,325	-	6,500	20,000	-	736,816	1,657,641
Other general government	207,664	2,025,621	-	208,182	-	-	2,441,467
Public safety	954,587	6,518,905	-	-	-	-	7,473,492
Public works	174,179	5,445,688	-	1,630,959	-	-	7,250,826
Sanitation	-	33,292	-	-	2,328,314	-	2,361,606
Water	-	-	-	-	672,335	-	672,335
Health and welfare	182,600	7,180,791	-	99,740	-	-	7,463,131
Culture and recreation	-	4,855,180	-	30,000	331,203	-	5,216,383
Economic development	35,000	1,385,548	-	-	-	-	1,420,548
Urban redevelopment and housing	170,648	732,442	-	37,749	-	-	940,839
Transportation	-	-	-	-	1,433,441	-	1,433,441
Debt service	-	2,552,407	1,993,183	-	477,904	-	5,023,494
Capital outlay	60,280	16,554,905	-	4,193,479	3,135,742	-	23,944,406
<b>TOTAL EXPENDITURES</b>	<b>4,950,421</b>	<b>47,531,564</b>	<b>1,999,683</b>	<b>6,220,109</b>	<b>8,378,939</b>	<b>736,816</b>	<b>69,817,532</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(123,132)</b>	<b>(19,464,593)</b>	<b>(1,880,001)</b>	<b>1,494,314</b>	<b>(597,620)</b>	<b>(120,166)</b>	<b>(20,691,198)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Operating transfers in	442,737	6,093,621	1,845,990	65,000	631,071	-	9,078,419
Operating transfers out	(313,184)	(3,272,919)	-	(4,943,955)	(547,711)	(650)	(9,078,419)
Execution of capital lease	-	-	-	-	-	-	-
<b>TOTAL OTHER FINANCING SOURCES (USE)</b>	<b>129,553</b>	<b>2,820,702</b>	<b>1,845,990</b>	<b>(4,878,955)</b>	<b>83,360</b>	<b>(650)</b>	<b>-</b>
<b>NET CHANGE IN FUND BALANCE</b>	<b>6,421</b>	<b>(16,643,891)</b>	<b>(34,011)</b>	<b>(3,384,641)</b>	<b>(514,260)</b>	<b>(120,816)</b>	<b>(20,691,198)</b>
<b>FUND BALANCE, BEGINNING</b>	<b>1,114,899</b>	<b>47,049,093</b>	<b>210,488</b>	<b>9,017,458</b>	<b>3,018,252</b>	<b>1,921,582</b>	<b>62,331,772</b>
<b>FUND BALANCE, ENDING</b>	<b>1,121,320</b>	<b>30,405,202</b>	<b>176,477</b>	<b>5,632,817</b>	<b>2,503,992</b>	<b>1,800,766</b>	<b>41,640,574</b>