

DECEMBER 1, 2010

NEW IBERIA, LOUISIANA

IBERIA PARISH COUNCIL

The Parish Council of Iberia Parish, Louisiana met in Regular Session in the Parish Council Chambers, Main Courthouse Building, New Iberia, Louisiana, on Wednesday, December 1, 2010.

The following members were recorded PRESENT:

Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

ABSENT: Barry Verret and Glenn Romero.

OTHERS IN ATTENDANCE: Ernest Freyou, Parish President
Sally Angers, Chief Administrative Officer
Eric Duplantis, Legal Counsel
Kimberly Segura, Finance Director
Kevin Hagerich, Public Works Director
David Moore, Engineer

The Parish Council of the Parish of Iberia, State of Louisiana, was duly convened as the Governing Authority of the Parish of Iberia by Mr. Jerome Fitch, its Chairman, who announced that the Council was now ready to conduct its business.

PERSONS TO ADDRESS THE COUNCIL:

1. Mr. Craig Romero requests to address the Council regarding the status of the general liability insurance. The Chairman announced that Mr. Romero requested that this item be deleted from the agenda.

SPECIAL BUSINESS:

Status report provided by the Administration regarding ongoing negotiations with the City of New Iberia and the status of the Waste Water Treatment Plant Project. The Parish President and the Council generally discussion four options as provided by the U.S. Army Corps of Engineers at a special meeting held on November 16, 2010. Project Engineer David Moore explained various aspects of Option No. 2, which includes the Sewerage District tying into the City of New Iberia's Waste Water Plant on Sucrose Drive. City Sewerage Director Vince Palumbo also participated in this discussion. Costs to the District and its customers were also estimated. Councilman Comeaux expressed some concern that the proposed project includes the installation of force main to the City's plant which does not provide the option for connection which would enhance the Parish's infrastructure capabilities if the area could grow and connect into the Sewerage District. Project Engineer David Moore explained that some things could be done in the future to allow for connections from economic growth into this area. It was pointed out that any final negotiated document should include provisions that the City guarantees that the Parish will be allowed disposal of 1.5 million gallons of sewerage. Negotiations are continuing with the City for the development of an Intergovernmental Agreement for completion of Option #2 for said project.

The Council then considered a motion to expand the agenda for consideration of Resolution Summary No. 356, which is a Resolution directing the Administration to proceed with Option 2 as presented by the Corps of Engineers to construct a Force Main from Pump Station No. 1 and tie into the existing City of New Iberia Plant, all as approved by the Sewerage District No. 1 Board of Commissioners and recommended by the Parish Administration.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the Iberia Parish Council does hereby recess its Regular Session and convene as a Public Hearing to obtain public comments regarding Resolution Summary No. 356, as stated above.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

Comments were received by Mr. Mac Viator, Mr. Michael Manes and New Iberia Mayor Pro-Tem Freddie DeCourt.

Upon hearing no further comments, the Chairman requested a motion to adjourn the Public Hearing and to reconvene into Regular Session.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the Iberia Parish Council does hereby recess its Public Hearing and reconvene into Regular Session.

This motion to reconvene into Regular Session, having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the Iberia Parish Council does hereby expand its agenda to consider Resolution Summary No. 356, which is a Resolution directing the Administration to proceed with Option 2 as presented by the Corps of Engineers to construct a Force Main from Pump Station No. 1 and tie into the existing City of New Iberia Plant, all as recommended by the Parish Administration and the Sewerage District No. 1 Board of Commissioners.

This motion to expand the agenda, having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion to expand the agenda was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

RESOLUTION NO. 2010-356

A RESOLUTION DIRECTING THE ADMINISTRATION TO PROCEED WITH OPTION 2 AS PRESENTED BY THE CORPS OF ENGINEERS TO CONSTRUCT A FORCE MAIN FROM PUMP STATION NO. 1 AND TIE INTO THE EXISTING CITY OF NEW IBERIA PLANT, ALL AS APPROVED BY THE SEWERAGE DISTRICT NO. 1 BOARD OF COMMISSIONERS AND RECOMMENDED BY THE PARISH ADMINISTRATION.

WHEREAS, after being advised that the Federal Aviation Administration would have objections to the Iberia Parish Waste Water Treatment Plant Project for the Acadiana Regional Airport as proposed because of the proximity of a portion of said project from the runway, the Iberia Parish Government has been faced with the development and acceptance of a solution to this issue to allow the continuance of said project with alternatives being considered for the treatment of the affected waste water; and

WHEREAS, the Iberia Parish Council met in special session on Tuesday, November 16, 2010 when representatives of the United States Army Corps of Engineers provided four options to be considered for resolution of this issue; and

WHEREAS, after diligent negotiations between the Iberia Parish Government, Sewerage District No. 1 and the City of New Iberia, recommendations have been made that the Iberia Parish Council select to proceed with Option No. 2, which includes the Construction of Force Main from Pump Station No. 1 and tying into the existing City of New Iberia Sewerage Treatment Plant; and

WHEREAS, as a result of these negotiations, the recommendation to accept this option includes established pricing from the City of New Iberia to the Iberia Parish Sewerage District No. 1 for the treatment of waste from the newly constructed area for the Acadiana Regional Airport, in addition to pricing adjustments for the treatment of waste by the City from the District from the Jefferson Island/Weeks Island Road area and at Plant 3 based upon the proportional flow of the District and the City.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby direct the Administration to proceed with Option 2 as presented by the Corps of Engineers to construct a Force Main from Pump Station No. 1 and tie into the existing City of New Iberia Plant, all as approved by the Sewerage District No. 1 Board of Commissioners and recommended by the Parish Administration.

BE IT FURTHER RESOLVED, that the Iberia Parish Council does hereby authorize the execution of an Intergovernmental Agreement between Iberia Parish Sewerage District No. 1 and the City of New Iberia as a result of these negotiations.

BE IT FURTHER RESOLVED, that the Parish President is hereby authorized to execute any and all documents necessary for the completion of this Resolution.

BE IT FURTHER RESOLVED, that the Iberia Parish Council does hereby extend its sincere appreciation to all representatives of the Parish, Sewerage District No. 1 and the City of New Iberia for their assistance and efforts during negotiations to reach this compromise agreement.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Naray Hulin, that the Iberia Parish Council does hereby recess its Regular Session and convene as a Public Hearing to obtain public comments regarding Ordinances and Resolutions being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

Comments were received from Mr. Richard Bouttee regarding Resolution Summary Nos. 341 through 350 concerning merit increases for various department heads and also regarding Standing Committee Item #H regarding a proposed reduction in the number of Council districts. Mr. Bobby Kaplan also addressed the Council regarding Standing Committee Item #A concerning a project at Spanish Lake and his concerns regarding proposed plans to drain the lake again. These comments were addressed by Spanish Lake Commission Chairperson Greta Green. Following this discussion, it was directed that a representative of the Louisiana Department of Wildlife and Fisheries attend a future meeting to discuss this proposed project. Comments were also received by Mr. David Schneider and Mr. Ettiene Doerle.

Upon hearing no further comments, the Chairman requested a motion to adjourn the Public Hearing and to reconvene into Regular Session.

A motion was made by Mr. Naray Hulin, seconded by Mr. Charles Williams, that the Iberia Parish Council does hereby adjourn its Public Hearing and reconvene into Regular Session.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

The following Ordinance was introduced at the Regular Meeting convened on November 17, 2010:

PROPOSED ORDINANCE NO. 4234

The following Ordinance, having been previously introduced in writing and published in summary, and a public hearing having been held thereon on December 1, 2010, was offered for final adoption by Mr. Roger Duncan, and seconded by Mr. Thomas J. Landry:

ORDINANCE NO. 2010-12-4234

AN ORDINANCE PROVIDING FOR THE CREATION OF WATERWORKS DISTRICT NO. 4 OF THE PARISH OF IBERIA, STATE OF LOUISIANA; DESCRIBING AND DEFINING THE BOUNDARIES THEREOF; AND PROVIDING FOR OTHER DETAILS IN CONNECTION THEREWITH.

WHEREAS, the Iberia Parish Council, State of Louisiana, acting upon its own initiative, desires to create Waterworks District No. 4 of the Parish of Iberia, State of Louisiana, as hereinafter provided in this Ordinance; and

WHEREAS, this Parish Council is authorized by law to create such a district, provided that no such district shall extend into the corporate limits of a municipality without the consent of its governing authority; and

WHEREAS, there is no incorporated municipality located within the boundaries of the proposed Waterworks District;

NOW, THEREFORE, BE IT ORDAINED by the Iberia Parish Council, State of Louisiana (the "Parish Council"), acting as the governing authority of the Parish of Iberia, State of Louisiana (the "Parish"), that:

SECTION 1. Under and by virtue of the authority conferred by Chapter 8 of Title 33 of the Louisiana Revised Statutes of 1950, a Waterworks District is hereby created within the Parish, which Waterworks District shall comprise and embrace all that territory within the following described boundaries, viz:

PRELIMINARY Description
Iberia Parish Waterworks District No. 4
(DESCRIPTION TO BE INSERTED)

SECTION 2. The Waterworks District is hereby designated as "Waterworks District No. 4 of the Parish of Iberia, State of Louisiana" (the "District"), and as thus created shall constitute a public corporation and political subdivision of the State of Louisiana, and shall have all the powers and privileges granted by the Constitution and Laws of the State of Louisiana, including the authority to incur debt, issue bonds and levy taxes and assessments.

SECTION 3. In accordance with the provisions of Article I, Sections 1-04 and 1-05 of the Iberia Parish Home Rule Charter, a five (5) member Board of Waterworks Commissioners, is hereby appointed as the governing authority of the District, each of whom is a resident of the District and own lands assessed at not less

than Five Hundred Dollars (\$500.00) in the District, as shown by the assessment roll of the Parish of Iberia, for the year 2007, the same being the last assessment roll completed, filed and of record at this time. The Commissioners shall be appointed at a future meeting of the Iberia Parish Council.

SECTION 4. The domicile of the District is hereby designated as New Iberia, Iberia Parish, Louisiana, which domicile is within the corporate limits of the District. The Commissioners shall meet at the domicile herein designated on a date to be stipulated at a future meeting, at six o'clock (6:00) p.m., and shall then and there proceed to organize in accordance with the provisions of said Chapter 8 of Title 33 of the Louisiana Revised Statutes of 1950.

SECTION 5. Upon approval by the Parish President, this Ordinance shall be published in full in one issue of the official journal of the Parish Council as soon as possible and shall be in full force and effect upon such publication.

SECTION 6. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance having received a favorable vote of a majority of the membership of the Parish Council, was declared adopted on this, the 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4235

AN ORDINANCE ADOPTING THE 2011 GENERAL FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO INCLUDE (A) ADD \$60,000 FOR SPECIAL ELECTION OF CORONER, (B) REMOVE \$58,000 FOR THE GIS CONTRIBUTIONS, (C) REMOVE \$193,000 FOR CONTRACT COSTS FOR GIS MAPPING, (D) REMOVE \$15,000 FOR GIS CONTRIBUTIONS FROM FIRE DISTRICT, (E) REMOVE \$30,000 FOR GIS CONTRIBUTIONS FROM COMMUNICATIONS DISTRICT AND (F) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 General Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
0010-411101-0000-0000-0000	Adv Tax-Gnrl Alimony	1,005,018
0010-411102-0000-0000-0000	Adv Tax - Crths Mtce	131,194
0010-411103-0000-0000-0000	Adv Tax-Pub Bldg Mtce	2,070,691
0010-414101-0000-0000-0000	Alcoholic Beverages	17,000
0010-418100-0000-0000-0000	Severance Taxes	500,000
0010-421010-0000-0000-0000	Beer & Liquor	12,000
0010-421020-0000-0000-0000	Occupational	750,000
0010-421040-0000-0000-0000	Insurance	240,000
0010-421060-0000-0000-0000	Gaming	500
0010-422010-0000-0000-0000	Building Permits	350,000
0010-422020-0000-0000-0000	Electrical Permits	20,000
0010-422030-0000-0000-0000	Driveway Permits	5,000
0010-422040-0000-0000-0000	Public Works Permits	2,000
0010-431000-1911-0000-0000	Plan Capty Bldg Prog	68,200
0010-431000-4400-0000-1007	DOTD - Smile Transit	200,000
0010-431000-4400-0000-1008	Homeless Shelter Grnt	14,760
0010-431000-4400-0000-1034	HPRP \$300,000	232,510
0010-433000-0000-0000-0000	Pyemt in Lieu of Taxes	5,000
0010-434002-1280-0000-0000	State Supp Pay	7,344
0010-435000-0000-0000-0000	State Shared Revenue	190,000
0010-441001-0000-0000-0000	Indirect Cost Alloc	200,000
0010-441005-0000-0000-0000	Zoning/Subdivs Fees	5,000
0010-443002-3100-0055-0000	User Fees-Boat Launch	20,000
0010-451001-1205-0000-0000	Civil Jury Commission	1,000
0010-451002-1280-0000-0000	Criminal Witness Fees	35,000
0010-451004-2500-0000-0000	Coroner Operational	60,000
0010-451006-1205-0000-0000	Judicial Operational	90,000
0010-451007-1240-0000-0000	Clerk of Crt Ops	80,000
0010-451011-1280-0000-0000	City of Jeanerette	25,000
0010-461000-0000-0000-0000	Investment Income	40,000
0010-462000-0000-0000-0000	Rents & Royalties	40,000
0010-462000-1919-0022-0000	Rents & Royalties	30,000
0010-462000-1919-0024-0000	Rents & Royalties	7,500
0010-462000-1919-0026-0000	Rents & Royalties	30,000
0010-470061-1911-0000-0000	Contrib - Local Govt	47,000
0010-499000-0000-0000-0000	Fund Bal - Prev Yrs	615,496
0010-910102-0000-0000-0000	Road Dist #10-Mtce Fd	40,000
0010-910103-0000-0000-0000	Pw Drainage Mtce Fund	40,000
0010-910105-1911-0000-0000	Fire Prot Dist Fund	15,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-910109-0000-0000-0000	Sales Tax Fund	40,000
0010-910110-1911-0000-0000	Mosquito Ctrl/Drge Fd	15,000
0010-910111-1911-0000-0000	Comm District Fund	-0-
0010-910111-2910-0000-0000	Comm District Fund	95,562
0010-910113-0000-0000-0000	OTB Fund	67,274
0010-910155-6330-0000-0000	HUD Voucher Fund	113,949
0010-910345-0000-0000-0000	LCDBG Fund	1,750
0010-910435-1911-0000-0000	Sewerage Dist #1 Fund	15,000
0010-910467-1911-0000-0000	<u>Airport Auth Fund</u>	<u>5,000</u>
<u>TOTAL REVENUES</u>		<u>\$7,595,748</u>

EXPENDITURES

Legislative:

0010-511000-1110-0000-0000	Personal Services	160,402
0010-514000-1110-0000-0000	Per Diem	100,800
0010-521000-1110-0000-0000	Group Insurance	138,363
0010-521100-1110-0000-0000	Group Insur-Retired	10,776
0010-522000-1110-0000-0000	Social Security	1,786
0010-522100-1110-0000-0000	Medicare	2,832
0010-523000-1110-0000-0000	Parochial Retirement	29,799
0010-526000-1110-0000-0000	Workers Compensation	940
0010-533000-1110-0000-0000	Professional Services	50,000
0010-542000-1110-0000-0000	Contract for Services	10,000
0010-543200-1110-0000-0000	Repair & Mtce-Equip	500
0010-543300-1110-0000-0000	Repair & Mtce-Vehs	1,000
0010-544200-1110-0000-0000	Rental-Equip/Vehs	8,000
0010-551000-1110-0000-0000	Maintenance Contracts	650
0010-552000-1110-0000-0000	Insurance	12,000
0010-553000-1110-0000-0000	Communications	1,200
0010-554000-1110-0000-0000	Adv, Dues & Subs	2,000
0010-554100-1110-0000-0000	Official Publications	30,000
0010-554200-1110-0000-0000	Police Jury Assoc	9,600
0010-555000-1110-0000-0000	Printing & Binding	2,500
0010-558000-1110-0000-0000	Travel & Training	30,000
0010-561000-1110-0000-0000	Supplies & Postage	7,200
0010-565000-1110-0000-0000	Uniforms	1,200
0010-574100-1110-0000-0000	Equipment & Furniture	25,000

District Court

0010-511000-1205-0000-0000	Personal Services	163,462
0010-521000-1205-0000-0000	Group Insurance	22,272
0010-522100-1205-0000-0000	Medicare	1,843
0010-523000-1205-0000-0000	Parochial Retirement	25,745
0010-526000-1205-0000-0000	Workers Compensation	588
0010-533000-1205-0000-0000	Professional Services	27,180
0010-543200-1205-0000-0000	Repair & Maint-equip	3,500
0010-544200-1205-0000-0000	Rental-equipment/vehi	9,829
0010-551000-1205-0000-0000	Maintenance Contracts	2,600
0010-552000-1205-0000-0000	Insurance	6,295
0010-553000-1205-0000-0000	Communications	16,820
0010-554000-1205-0000-0000	Adv, Dues & Subs	5,000
0010-558100-1205-0000-0000	Sequest'd Jury Costs	28,070
0010-559100-1205-0000-0000	Jury Commissioners	5,006
0010-561000-1205-0000-0000	Supplies & Postage	1,770
0010-574100-1205-0000-0000	Equipment & Furniture	11,400

District Attorney

0010-511000-1235-0000-0000	Personal Services	72,450
0010-521000-1235-0000-0000	Group Insurance	75,699
0010-522100-1235-0000-0000	Medicare	963
0010-523100-1235-0000-0000	District Atty Rtmt	6,521

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-526000-1235-0000-0000	Workers Compensation	261
0010-552000-1235-0000-0000	Insurance	2,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
Clerk of Court		
0010-543200-1240-0000-0000	Repair & Maint-Equip	117,800
0010-544200-1240-0000-0000	Rental-Equip/Vehs	26,508
0010-551000-1240-0000-0000	Maintenance Contracts	70,121
0010-555000-1240-0000-0000	Printing & Binding	3,200
0010-559200-1240-0000-0000	Court Attendance	15,000
0010-561000-1240-0000-0000	Supplies & Postage	3,500
Ward Courts		
0010-511000-1280-0000-0000	Personal Services	18,911
0010-513000-1280-0000-0000	Personal Services-JPs	36,000
0010-522000-1280-0000-0000	Social Security	372
0010-522100-1280-0000-0000	Medicare	622
0010-523200-1280-0000-0000	State Employee Rtmt	4,160
0010-526000-1280-0000-0000	Workers Compensation	198
0010-552000-1280-0000-0000	Insurance	1,200
0010-558000-1280-0000-0000	Travel & Training	3,000
0010-559100-1280-0000-0000	Jury Commissioners	12,000
Parish President		
0010-511000-1310-0000-0000	Personal Services	274,384
0010-515000-1310-0000-0000	Auto Allowance	14,400
0010-521000-1310-0000-0000	Group Insurance	13,163
0010-521100-1310-0000-0000	Group Insur-Retired	11,950
0010-522100-1310-0000-0000	Medicare	3,979
0010-523000-1310-0000-0000	Parochial Retirement	36,939
0010-526000-1310-0000-0000	Workers Compensation	988
0010-533000-1310-0000-0000	Professional Services	5,000
0010-543200-1310-0000-0000	Repair & Mtce-Equip	1,000
0010-551000-1310-0000-0000	Maintenance Contracts	750
0010-552000-1310-0000-0000	Insurance	7,300
0010-553000-1310-0000-0000	Communications	11,000
0010-554000-1310-0000-0000	Adv, Dues & Subs	1,200
0010-555000-1310-0000-0000	Printing & Binding	1,000
0010-558000-1310-0000-0000	Travel & Training	10,000
0010-561000-1310-0000-0000	Supplies & Postage	4,500
0010-565000-1310-0000-0000	Uniforms	900
0010-574100-1310-0000-0000	Equipment & Furniture	3,000
Registrar of Voters		
0010-511000-1410-0000-0000	Personal Services	44,219
0010-512000-1410-0000-0000	Personal Services-PT	10,000
0010-522000-1410-0000-0000	Social Security	620
0010-522100-1410-0000-0000	Medicare	483
0010-523300-1410-0000-0000	Regist of Voter Rtmt	6,274
0010-526000-1410-0000-0000	Workers Compensation	195
0010-533000-1410-0000-0000	Professional Services	650
0010-543200-1410-0000-0000	Repair & Mtce-Equip	500
0010-543300-1410-0000-0000	Repair & Mtce-Vehs	5,000
0010-544200-1410-0000-0000	Rental-Equip/Vehs	5,643
0010-551000-1410-0000-0000	Maintenance Contracts	700
0010-552000-1410-0000-0000	Insurance	2,000
0010-553000-1410-0000-0000	Communications	3,000
0010-554000-1410-0000-0000	Adv, Dues & Subs	1,520
0010-555000-1410-0000-0000	Printing & Binding	500
0010-558000-1410-0000-0000	Travel & Training	5,000
0010-561000-1410-0000-0000	Supplies & Postage	10,000
0010-565000-1410-0000-0000	Uniforms	1,200
0010-574100-1410-0000-0000	Equipment & Furniture	640

ELECTION EXPENSES

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-533900-1420-0000-0000	Election Expenses	80,000
0010-554000-1420-0000-0000	Adv, Dues & Subs	2,000
General Financial		
0010-511000-1510-0000-0000	Personal Services	328,835
0010-521000-1510-0000-0000	Group Insurance	112,557
0010-521100-1510-0000-0000	Group Insur-Retired	9,944
0010-522100-1510-0000-0000	Medicare	4,768
0010-523000-1510-0000-0000	Parochial Retirement	51,792
0010-526000-1510-0000-0000	Workers Compensation	1,184
0010-533000-1510-0000-0000	Professional Services	45,000
0010-543200-1510-0000-0000	Repair & Mtce-equip	3,500
0010-544200-1510-0000-0000	Rental-Equip/Vehs	12,000
0010-551000-1510-0000-0000	Maintenance Contracts	40,000
0010-552000-1510-0000-0000	Insurance	15,000
0010-553000-1510-0000-0000	Communications	11,000
0010-554000-1510-0000-0000	Adv, Dues & Subs	2,000
0010-555000-1510-0000-0000	Printing & Binding	2,500
0010-558000-1510-0000-0000	Travel & Training	6,000
0010-561000-1510-0000-0000	Supplies & Postage	22,000
0010-565000-1510-0000-0000	Uniforms	2,700
0010-574100-1510-0000-0000	Equipment & Furniture	10,000
Human Resources		
0010-511000-1540-0000-0000	Personal Services	88,207
0010-521000-1540-0000-0000	Group Insurance	17,599
0010-522100-1540-0000-0000	Medicare	1,279
0010-523000-1540-0000-0000	Parochial Retirement	13,893
0010-526000-1540-0000-0000	Workers Compensation	318
0010-533000-1540-0000-0000	Professional Services	4,000
0010-543200-1540-0000-0000	Repair & Mtce-equip	600
0010-552000-1540-0000-0000	Insurance	3,000
0010-553000-1540-0000-0000	Communications	300
0010-554000-1540-0000-0000	Adv, Dues & Subs	2,000
0010-555000-1540-0000-0000	Printing & Binding	1,775
0010-558000-1540-0000-0000	Travel & Training	3,200
0010-561000-1540-0000-0000	Supplies & Postage	2,300
0010-565000-1540-0000-0000	Uniforms	600
0010-574100-1540-0000-0000	Equipment & Furniture	2,000
Courthouse		
0010-511000-1919-0003-0000	Personal Services	133,076
0010-521000-1919-0003-0000	Group Insurance	52,038
0010-521100-1919-0003-0000	Group Insur-Retired	3,282
0010-522100-1919-0003-0000	Medicare	1,930
0010-523000-1919-0003-0000	Parochial Retirement	20,959
0010-526000-1919-0003-0000	Workers Compensation	5,177
0010-543100-1919-0003-0000	Repair & Mtce-Bldgs	24,000
0010-543200-1919-0003-0000	Repair & Mtce-Equip	20,000
0010-543300-1919-0003-0000	Repair & Mtce-Vehs	5,000
0010-544200-1919-0003-0000	Rental-Equip/Vehs	1,000
0010-551000-1919-0003-0000	Maintenance Contracts	100,000
0010-552000-1919-0003-0000	Insurance	75,000
0010-553000-1919-0003-0000	Communications	4,000
0010-558000-1919-0003-0000	Travel & Training	300
0010-561000-1919-0003-0000	Supplies & Postage	500
0010-562100-1919-0003-0000	Natural Gas	46,000
0010-562200-1919-0003-0000	Electricity	200,000
0010-562400-1919-0003-0000	Water	50,000
0010-565000-1919-0003-0000	Uniforms	900
0010-574100-1919-0003-0000	Equipment & Furniture	230,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-590000-1919-0003-0000	Contrib to Pension	115,567
Annex		
0010-543100-1919-0004-0000	Repair & Mtce-Bldgs	6,000
0010-543200-1919-0004-0000	Repair & Mtce-Equip	6,000
0010-551000-1919-0004-0000	Maintenance Contracts	38,000
0010-552000-1919-0004-0000	Insurance	13,000
0010-562100-1919-0004-0000	Natural Gas	2,500
0010-562200-1919-0004-0000	Electricity	50,000
0010-562400-1919-0004-0000	Water	2,000
0010-574100-1919-0004-0000	Equipment & Furniture	1,000
HVAC		
0010-543200-1919-0005-0000	Repair & Mtce-equip	50,000
Roy Building		
0010-543100-1919-0006-0000	Repair & Mtce-Bldgs	500
0010-543200-1919-0006-0000	Repair & Mtce-Equip	500
0010-552000-1919-0006-0000	Insurance	1,200
0010-562000-1919-0006-0000	Utilities	2,000
0010-572000-1919-0006-0000	Buildings	25,000
David/Jacquemoud Building		
0010-552000-1919-0008-0000	Insurance	2,500
0010-562000-1919-0008-0000	Utilities	2,000
Mapping (GIS)		
0010-511000-1911-0000-0000	Personal Services	57,830
0010-521000-1911-0000-0000	Group Insurance	215
0010-522100-1911-0000-0000	Medicare	839
0010-523000-1911-0000-0000	Parochial Retirement	9,108
0010-526000-1911-0000-0000	Workers Compensation	208
0010-533000-1911-0000-0000	Professional Services	3,000
0010-542000-1911-0000-0000	Contract for Services	-0-
0010-543200-1911-0000-0000	Repair & Mtce-Equip	3,500
0010-551000-1911-0000-0000	Maintenance Contracts	10,500
0010-552000-1911-0000-0000	Insurance	1,721
0010-553000-1911-0000-0000	Communications	2,500
0010-554000-1911-0000-0000	Adv, Dues & Subs	600
0010-555000-1911-0000-0000	Printing & Binding	1,000
0010-558000-1911-0000-0000	Travel & Training	6,300
0010-561000-1911-0000-0000	Supplies & Postage	3,600
0010-565000-1911-0000-0000	Uniforms	300
0010-574100-1911-0000-0000	Equipment & Furniture	3,500
Coastal Protection		
0010-533000-1920-0000-0000	Professional Services	50,000
Sheriff - Administration		
0010-559200-2105-0000-0000	Court Attendance	24,000
0010-575000-2105-0000-0000	Contract Payments	769,587
0010-960112-2105-0000-0000	Crim Justice Flty Fd	385,100
Inspection Administration		
0010-511000-2410-0000-0000	Personal Services	159,853
0010-515000-2410-0000-0000	Auto Allowance	6,000
0010-521000-2410-0000-0000	Group Insurance	50,762
0010-522100-2410-0000-0000	Medicare	2,318
0010-523000-2410-0000-0000	Parochial Retirement	25,023
0010-526000-2410-0000-0000	Workers Compensation	575
0010-533000-2410-0000-0000	Professional Services	160,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-543200-2410-0000-0000	Repair & Mtce-Equip	2,000
0010-543300-2410-0000-0000	Repair & Mtce-Vehs	1,500
0010-552000-2410-0000-0000	Insurance	8,079
0010-553000-2410-0000-0000	Communications	2,000
0010-554000-2410-0000-0000	Adv, Dues & Subs	3,000
0010-555000-2410-0000-0000	Printing & Binding	3,000
0010-558000-2410-0000-0000	Travel & Training	5,000
0010-561000-2410-0000-0000	Supplies & Postage	8,000
0010-565000-2410-0000-0000	Uniforms	1,200
0010-574100-2410-0000-0000	Equipment & Furniture	12,000
Coroner		
0010-511000-2500-0000-0000	Personal Services	35,000
0010-512000-2500-0000-0000	Personal Services-PT	25,584
0010-515000-2500-0000-0000	Auto Allowance	7,200
0010-521000-2500-0000-0000	Group Insurance	17,248
0010-521100-2500-0000-0000	Group Insur-Retired	6,566
0010-522100-2500-0000-0000	Medicare	879
0010-523000-2500-0000-0000	Parochial Retirement	9,542
0010-526000-2500-0000-0000	Workers Compensation	607
0010-533000-2500-0000-0000	Professional Services	129,021
0010-543200-2500-0000-0000	Repair & Mtce-Equip	500
0010-543300-2500-0000-0000	Repair & Mtce-Vehs	4,000
0010-544200-2500-0000-0000	Rental-Equip/Vehs	8,000
0010-552000-2500-0000-0000	Insurance	10,000
0010-553000-2500-0000-0000	Communications	3,500
0010-554000-2500-0000-0000	Adv, Dues & Subs	500
0010-555000-2500-0000-0000	Printing & Binding	100
0010-558000-2500-0000-0000	Travel & Training	3,000
0010-561000-2500-0000-0000	Supplies & Postage	3,800
0010-574100-2500-0000-0000	Equipment & Furniture	1,500
Emergency Management		
0010-511000-2910-0000-0000	Personal Services	101,805
0010-512000-2910-0000-0000	Personal Services-PT	6,000
0010-521000-2910-0000-0000	Group Insurance	28,050
0010-521100-2910-0000-0000	Group Insur-Retired	7,225
0010-522000-2910-0000-0000	Social Security	372
0010-522100-2910-0000-0000	Medicare	1,153
0010-523000-2910-0000-0000	Parochial Retirement	16,034
0010-526000-2910-0000-0000	Workers Compensation	388
0010-533000-2910-0000-0000	Professional Services	1,500
0010-543200-2910-0000-0000	Repair & Mtce-Equip	500
0010-543300-2910-0000-0000	Repair & Mtce-Vehs	3,000
0010-551000-2910-0000-0000	Maintenance Contracts	15,000
0010-552000-2910-0000-0000	Insurance	4,500
0010-553000-2910-0000-0000	Communications	8,000
0010-554000-2910-0000-0000	Adv, Dues & Subs	1,250
0010-555000-2910-0000-0000	Printing & Binding	500
0010-558000-2910-0000-0000	Travel & Training	1,500
0010-561000-2910-0000-0000	Supplies & Postage	2,500
0010-565000-2910-0000-0000	Uniforms	900
0010-574100-2910-0000-0000	Equipment & Furniture	3,000
Nuisance		
0010-511000-2999-0000-0000	Personal Services	62,169
0010-521000-2999-0000-0000	Group Insurance	17,336
0010-522100-2999-0000-0000	Medicare	901
0010-523000-2999-0000-0000	Parochial Retirement	9,792
0010-526000-2999-0000-0000	Workers Compensation	1,566
0010-533000-2999-0000-0000	Professional Services	1,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-542000-2999-0000-0000	Contract for Services	50,000
0010-543200-2999-0000-0000	Repair & Mtce-Equip	1,500
0010-543300-2999-0000-0000	Repair & Mtce-Vehs	4,500
0010-552000-2999-0000-0000	Insurance	5,000
0010-553000-2999-0000-0000	Communications	600
0010-554000-2999-0000-0000	Adv, Dues & Subs	3,500
0010-555000-2999-0000-0000	Printing & Binding	250
0010-561000-2999-0000-0000	Supplies & Postage	3,500
0010-565000-2999-0000-0000	Uniforms	600
Public Works Administration		
0010-511000-3100-0000-0000	Personal Services	77,266
0010-521000-3100-0000-0000	Group Insurance	741
0010-521100-3100-0000-0000	Group Insur-Retired	3,621
0010-522100-3100-0000-0000	Medicare	1,120
0010-523000-3100-0000-0000	Parochial Retirement	12,169
0010-526000-3100-0000-0000	Workers Compensation	4,590
0010-533000-3100-0000-0000	Professional Services	6,200
0010-542000-3100-0000-0000	Contract for Services	18,000
0010-543300-3100-0000-0000	Repair & Mtce-Vehs	5,000
0010-544100-3100-0000-0000	Rental-Land/Bldgs	13
0010-551000-3100-0000-0000	Maintenance Contracts	15,000
0010-552000-3100-0000-0000	Insurance	3,500
0010-553000-3100-0000-0000	Communications	2,200
0010-554000-3100-0000-0000	Adv, Dues & Subs	1,000
0010-555000-3100-0000-0000	Printing & Binding	2,000
0010-558000-3100-0000-0000	Travel & Training	7,000
0010-565000-3100-0000-0000	Uniforms	300
Spanish Lake		
0010-542000-3100-0055-0000	Contract for Services	10,000
0010-543200-3100-0055-0000	Repair & Mtce-Equip	4,550
0010-544200-3100-0055-0000	Rental-Equip/Vehs	1,800
0010-552000-3100-0055-0000	Insurance	750
0010-554000-3100-0055-0000	Adv, Dues & Subs	500
0010-555000-3100-0055-0000	Printing & Binding	1,950
0010-562000-3100-0055-0000	Utilities	3,000
0010-552000-4120-0016-0000	Insurance	1,000
DOTD - SMILE TRANSIT		
0010-600003-4400-0000-1007	Smile	200,000
HOMELESS SHELTER GRANT		
0010-533600-4400-0000-1008	Administrative Fees	360
0010-600003-4400-0000-1008	Smile	14,400
HPRP \$300,000		
0010-533600-4400-0000-1034	Administrative Fees	5,854
0010-600003-4400-0000-1034	Smile	226,656
New Iberia Veterans		
0010-511000-5100-0022-0000	Personal Services	18,000
0010-522000-5100-0022-0000	Social Security	158
0010-522100-5100-0022-0000	Medicare	261
0010-523000-5100-0022-0000	Parochial Retirement	2,434
0010-526000-5100-0022-0000	Workers Compensation	700
0010-533000-5100-0022-0000	Professional Services	500
0010-543100-5100-0022-0000	Repair & Mtce-Bldgs	8,000
0010-543200-5100-0022-0000	Repair & Mtce-Equip	1,000
0010-551000-5100-0022-0000	Maintenance Contracts	500
0010-552000-5100-0022-0000	Insurance	6,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-553000-5100-0022-0000	Communications	1,200
0010-561000-5100-0022-0000	Supplies & Postage	750
0010-562000-5100-0022-0000	Utilities	20,000
0010-565000-5100-0022-0000	Uniforms	300
Jeanerette Veterans Bldg #1		
0010-543100-5100-0023-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0023-0000	Repair & Mtce-Equip	500
0010-552000-5100-0023-0000	Insurance	1,500
0010-562000-5100-0023-0000	Utilities	3,000
Lydia Veterans		
0010-512000-5100-0024-0000	Personal Services-PT	1,984
0010-522000-5100-0024-0000	Social Security	123
0010-522100-5100-0024-0000	Medicare	29
0010-526000-5100-0024-0000	Workers Compensation	77
0010-533000-5100-0024-0000	Professional Services	300
0010-542000-5100-0024-0000	Contract for Services	3,700
0010-543100-5100-0024-0000	Repair & Mtce-Bldgs	2,000
0010-543200-5100-0024-0000	Repair & Mtce-Equip	300
0010-552000-5100-0024-0000	Insurance	1,200
0010-561000-5100-0024-0000	Supplies & Postage	50
0010-562000-5100-0024-0000	Utilities	5,000
RB Green Veterans		
0010-543100-5100-0025-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0025-0000	Repair & Mtce-Equip	500
0010-552000-5100-0025-0000	Insurance	1,200
0010-562000-5100-0025-0000	Utilities	2,500
0010-574100-5100-0025-0000	Equipment & Furniture	4,000
Sugarcane Festival Building		
0010-511000-5100-0026-0000	Personal Services	14,751
0010-521000-5100-0026-0000	Group Insurance	5,746
0010-522100-5100-0026-0000	Medicare	214
0010-523000-5100-0026-0000	Parochial Retirement	2,323
0010-526000-5100-0026-0000	Workers Compensation	574
0010-533000-5100-0026-0000	Professional Services	0
0010-543100-5100-0026-0000	Repair & Mtce-Bldgs	6,000
0010-543200-5100-0026-0000	Repair & Mtce-Equip	6,000
0010-544200-5100-0026-0000	Rental-Equip/Vehs	400
0010-551000-5100-0026-0000	Maintenance Contracts	2,500
0010-552000-5100-0026-0000	Insurance	16,000
0010-553000-5100-0026-0000	Communications	1,020
0010-561000-5100-0026-0000	Supplies & Postage	100
0010-562000-5100-0026-0000	Utilities	29,500
0010-565000-5100-0026-0000	Uniforms	300
Jeanerette Veterans #2		
0010-543100-5100-0027-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0027-0000	Repair & Mtce-Equip	500
0010-552000-5100-0027-0000	Insurance	800
0010-562000-5100-0027-0000	Utilities	4,000
0010-574100-5100-0027-0000	Equipment & Furniture	2,000
Acadiana Fairgrounds		
0010-960473-5100-0045-0000	AFC Fund	50,000
Lydia Cancer Bldg		
0010-552000-5500-0029-0000	Insurance	400

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
Public Housing		
0010-511000-6330-0000-0000	Personal Services	101,713
0010-521000-6330-0000-0000	Group Insurance	17,552
0010-522100-6330-0000-0000	Medicare	1,475
0010-523000-6330-0000-0000	Parochial Retirement	16,020
0010-526000-6330-0000-0000	Workers Compensation	366
0010-533000-6330-0000-0000	Professional Services	600
0010-543200-6330-0000-0000	Repair & Mtce-Equip	300
0010-543300-6330-0000-0000	Repair & Mtce-Vehs	1,500
0010-544200-6330-0000-0000	Rental-Equip/Vehs	3,963
0010-551000-6330-0000-0000	Maintenance Contracts	6,000
0010-552000-6330-0000-0000	Insurance	3,878
0010-553000-6330-0000-0000	Communications	1,500
0010-554000-6330-0000-0000	Adv, Dues & Subs	800
0010-558000-6330-0000-0000	Travel & Training	1,000
0010-561000-6330-0000-0000	Supplies & Postage	2,000
0010-565000-6330-0000-0000	Uniforms	700
Economic Development		
0010-554000-6420-0000-0000	Adv, Dues & Subs	25,000
<u>TOTAL EXPENDITURES</u>		<u>\$7,595,748</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,589,007 and the ending fund balance at December 31, 2011 is expected to be \$4,973,511.

SECTION 3. That, in accordance with Section 4-01 of the Iberia Parish Home Rule Charter, the salaries of the directors of departments are hereby approved as follows, effective January 1, 2011:

Chief Administrative Officer	\$70,466
Finance Director	\$62,317
Personnel Director	\$56,837
Public Works Director	\$73,544

SECTION 4. That, in accordance with Section 2-10 of the Iberia Parish Home Rule Charter, the salaries of the Council employees are hereby approved as follows, effective January 1, 2011:

Clerk of the Council	\$55,887
Executive Secretary	\$42,586
Administrative Secretary	\$28,851
Administrative Secretary	\$27,770

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4236

AN ORDINANCE ADOPTING THE 2011 JUROR/WITNESS FEES FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Juror/Witness Fees Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1010-451001-0000-0000-0000	Civil Fees	10,000
1010-451002-0000-0000-0000	Witness Fees-Criminal	150,000
1010-451003-0000-0000-0000	Juror Compen Fee	90,000
1010-461000-0000-0000-0000	Investment Income	4,000
	<u>TOTAL REVENUES</u>	<u>\$254,000</u>
<u>EXPENDITURES</u>		
1010-559300-1270-0000-0000	Witness Fees	46,100
1010-559400-1270-0000-0000	Juror Fees	47,250
1010-559500-1270-0000-0000	Civil Fees	10,000
1010-599000-1270-0000-0000	Fund Bal - Prev Yrs	150,650
	<u>TOTAL EXPENDITURES</u>	<u>\$254,000</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$575,346 and the ending fund balance at December 31, 2011 is expected to be \$725,996.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4237

AN ORDINANCE ADOPTING THE 2011 ROAD DISTRICT NO. 10 MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE ALL PROPOSED EQUIPMENT TO BE PURCHASED EXCEPT FOR A TRACTOR AT A COST OF \$120,000, (B) REMOVE FOUR OF THE PROPOSED SIX EMPLOYEES (KEEPING TWO PROPOSED EMPLOYEES) AND ADJUST FOR THE SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEES, (C) ADD \$1,463,836 TRANSFERRED FROM THE ROYALTY FUND BUDGET, AND (D) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO INCLUDE \$40,000 FOR THE PURCHASE OF ATTACHMENTS FOR THE BOBCAT MACHINE.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Road District No. 10 Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1020-418100-0000-0000-0000	Severance Taxes	350,000
1020-434003-0000-0000-0000	Parish Road Fund	575,000
1020-443002-0000-0000-0000	User Fees-Boat Launch	15,000
1020-461000-0000-0000-0000	Investment Income	8,000
1020-910113-0000-0000-0000	Op Tr - OTB	16,861
1020-910340-0000-0000-0000	Op Tr- Royalty Fund	1,503,836
1020-930500-0000-0000-0000	Proceeds-Cap Lease	120,000
	TOTAL REVENUES	\$2,548,697
EXPENDITURES		
1020-543100-3100-0056-0000	Repair & Mtce-Bldgs	1,000
1020-543300-3100-0056-0000	Repair & Mtce-Vehs	2,000
1020-543400-3100-0056-0000	Repair & Mtce-Other	2,000
1020-551000-3100-0056-0000	Maintenance Contracts	1,000
1020-552000-3100-0056-0000	Insurance	500
1020-553000-3100-0056-0000	Communications	600
1020-555000-3100-0056-0000	Printing & Binding	1,000
1020-562000-3100-0056-0000	Utilities	5,000
1020-574100-3100-0056-0000	Equipment & Furniture	2,000
1020-511000-3310-0000-0000	Personal Services	609,923
1020-515000-3310-0000-0000	Auto Allowance	12,600
1020-521000-3310-0000-0000	Group Insurance	218,903
1020-521100-3310-0000-0000	Group Insur-Retired	17,964
1020-522100-3310-0000-0000	Medicare	8,844
1020-523000-3310-0000-0000	Parochial Retirement	96,063
1020-526000-3310-0000-0000	Workers Compensation	52,051
1020-533000-3310-0000-0000	Professional Services	15,000
1020-533200-3310-0000-0000	Laboratory Test Servs	2,000
1020-533500-3310-0000-0000	Indirect Cost Alloc	12,256
1020-542000-3310-0000-0000	Contract for Services	180,000
1020-543100-3310-0000-0000	Repair & Mtce-Bldgs	2,000
1020-543200-3310-0000-0000	Repair & Mtce-Equip	65,000
1020-543300-3310-0000-0000	Repair & Mtce-Vehs	150,000
1020-543400-3310-0000-0000	Repair & Mtce-Other	450,000
1020-544200-3310-0000-0000	Rental-Equip/Vehs	3,500
1020-551000-3310-0000-0000	Maintenance Contracts	300

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1020-552000-3310-0000-0000	Insurance	140,000
1020-554000-3310-0000-0000	Adv, Dues & Subs	1,500
1020-555000-3310-0000-0000	Printing & Binding	2,000
1020-558000-3310-0000-0000	Travel & Training	4,500
1020-561000-3310-0000-0000	Supplies & Postage	9,000
1020-562000-3310-0000-0000	Utilities	11,000
1020-565000-3310-0000-0000	Uniforms	6,000
1020-574100-3310-0000-0000	Equipment & Furniture	160,000
1020-581000-3310-0000-0000	Principal Payments	123,691
1020-582000-3310-0000-0000	Interest Payments	23,473
1020-960001-3310-0000-0000	General Fund	40,000
1020-511000-3340-0000-0000	Personal Services	59,056
1020-515000-3340-0000-0000	Auto Allowance	4,200
1020-521000-3340-0000-0000	Group Insurance	33,270
1020-521100-3340-0000-0000	Group Insur-Retired	8,252
1020-522000-3340-0000-0000	Social Security	1,885
1020-522100-3340-0000-0000	Medicare	856
1020-523000-3340-0000-0000	Parochial Retirement	4,513
1020-526000-3340-0000-0000	Workers Compensation	5,947
1020-533000-3340-0000-0000	Professional Services	200
1020-543200-3340-0000-0000	Repair & Maint-Equip	5,000
1020-543300-3340-0000-0000	Repair & Maint-Vehs	5,000
1020-543400-3340-0000-0000	Repair & Mtce-Other	20,000
1020-552000-3340-0000-0000	Insurance	4,000
1020-553000-3340-0000-0000	Communications	1,500
1020-554000-3340-0000-0000	Adv, Dues & Subs	500
1020-555000-3340-0000-0000	Printing & Binding	50
1020-558000-3340-0000-0000	Travel & Training	1,200
1020-565000-3340-0000-0000	Uniforms	600
<u>TOTAL EXPENDITURES</u>		<u>\$2,548,697</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$362,681 and the ending fund balance at December 31, 2011 is expected to be \$362,681.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4238

AN ORDINANCE ADOPTING THE 2011 PARISHWIDE DRAINAGE MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE ALL PROPOSED EQUIPMENT TO BE PURCHASED, AND (B) ADD ONE EMPLOYEE AND ADJUST FOR THE SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEE, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO CARRY OVER \$385,000 FOR THE LEASE-PURCHASE OF AN EXCAVATOR WITH SLASHBUSTER ATTACHMENT FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Parishwide Drainage Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1030-411104-0000-0000-0000	Adv Tax - Drainage	1,421,600
1030-435000-0000-0000-0000	State Shared Revenue	65,000
1030-461000-0000-0000-0000	Investment Income	25,000
1030-499000-0000-0000-0000	Fund Bal - Prev Yrs	1,089,771
1030-910110-0000-0000-0000	Mosquito Ctrl/Drge Fd	372,938
1030-910113-0000-0000-0000	OTB Fund	49,089
1030-930500-0000-0000-0000	<u>Capital Leases</u>	<u>385,000</u>
TOTAL REVENUES		\$3,408,398
EXPENDITURES		
1030-511000-3200-0000-0000	Personal Services	671,325
1030-515000-3200-0000-0000	Auto Allowance	37,800
1030-521000-3200-0000-0000	Group Insurance	229,617
1030-521100-3200-0000-0000	Group Insur-Retired	118,476
1030-522100-3200-0000-0000	Medicare	9,734
1030-523000-3200-0000-0000	Parochial Retirement	105,734
1030-526000-3200-0000-0000	Workers Compensation	49,246
1030-533000-3200-0000-0000	Professional Services	45,000
1030-533100-3200-0000-0000	Arch/engng Services	50,000
1030-533200-3200-0000-0000	Lab Testing ServS	1,000
1030-533500-3200-0000-0000	Indirect Cost Alloc	20,500
1030-542000-3200-0000-0000	Contract for Services	535,000
1030-543100-3200-0000-0000	Repair & Mtce-Bldgs	2,000
1030-543200-3200-0000-0000	Repair & Mtce-Equip	130,000
1030-543300-3200-0000-0000	Repair & Mtce-Vehs	240,000
1030-543400-3200-0000-0000	Repair & Mtce-Other	45,000
1030-544200-3200-0000-0000	Rental-Equip/Vehs	5,000
1030-551000-3200-0000-0000	Maintenance Contracts	1,000
1030-552000-3200-0000-0000	Insurance	150,000
1030-553000-3200-0000-0000	Communications	10,000
1030-554000-3200-0000-0000	Adv, Dues & Subs	1,500
1030-555000-3200-0000-0000	Printing & Binding	1,000
1030-558000-3200-0000-0000	Travel & Training	4,500
1030-558010-3200-0000-0000	Certification	1,500
1030-561000-3200-0000-0000	Supplies & Postage	3,000
1030-561700-3200-0000-0000	Chemicals	5,000
1030-562000-3200-0000-0000	Utilities	15,000
1030-565000-3200-0000-0000	Uniforms	6,000
1030-574000-3200-0000-0000	Equipment & Furniture	385,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-581000-3200-0000-0000	Principal Payments	160,567
1030-582000-3200-0000-0000	Interest Payments	27,644
1030-590000-3200-0000-0000	Contribs to Pension	51,255

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-960001-3200-0000-0000	General Fund	40,000
1030-960340-3200-0000-0000	Royalty Fund	250,000
<u>TOTAL EXPENDITURES</u>		<u>\$3,408,398</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$2,844,534 and the ending fund balance at December 31, 2011 is expected to be \$1,754,763.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE 2010-12-4239

AN ORDINANCE ADOPTING THE 2011 PUBLIC LIBRARY BOARD FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED. AS AMENDED TO CARRY OVER \$15,000 FOR THE COMPLETION OF AUTOMATIC DOORS FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2010 Public Library Board Fund Budget of Revenues and Expenditures as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1040-411105-0000-0000-0000	Adv Tax - Library	1,920,280
1040-435000-0000-0000-0000	State Shared Revenue	125,000
1040-451008-0000-0000-0000	Book Fines	25,000
1040-461000-0000-0000-0000	Investment Income	25,000
1040-461001-0000-0000-0000	Dividend Income	300
1040-470010-0000-0000-0000	Miscellaneous Revenue	15,000
1040-470020-0000-0000-0000	Vend Machine Receipts	20,000
1040-470050-0000-0000-0000	Lost Property	10,000
1040-470064-0000-0000-0000	Contrib - Gifts/Mem	5,000
1040-910618-0000-0000-0000	Nonexpen Trusts Fund	1,200
1040-920000-0000-0000-0000	Sales of Assets	500
	<u>TOTAL REVENUES</u>	<u>\$2,147,280</u>
<u>EXPENDITURES</u>		
1040-511000-5500-0000-0000	Personal Services	892,938
1040-521000-5500-0000-0000	Group Insurance	188,299
1040-521100-5500-0000-0000	Group Insur-Retired	46,678
1040-522000-5500-0000-0000	Social Security	8,159
1040-522100-5500-0000-0000	Medicare	12,948
1040-523000-5500-0000-0000	Parochial Retirement	119,912
1040-526000-5500-0000-0000	Workers Compensation	3,307
1040-533000-5500-0000-0000	Professional Services	12,000
1040-533400-5500-0000-0000	District Attorney	2,000
1040-533500-5500-0000-0000	Indirect Cost Alloc	14,577
1040-542000-5500-0000-0000	Contract for Services	3,000
1040-542300-5500-0000-0000	Custodial Services	750
1040-542500-5500-0000-0000	Exterminating Sers	7,000
1040-543100-5500-0000-0000	Repair & Mtce-Bldgs	50,000
1040-544200-5500-0000-0000	Rental-Equip/Vehicles	4,000
1040-551000-5500-0000-0000	Mtce Contracts	25,000
1040-552000-5500-0000-0000	Insurance	90,000
1040-553000-5500-0000-0000	Communications	40,000
1040-554000-5500-0000-0000	Adv, Dues & Subs	1,000
1040-555000-5500-0000-0000	Printing & Binding	1,000
1040-555100-5500-0000-0000	Bookbinding	2,000
1040-558000-5500-0000-0000	Travel & Training	12,000
1040-561000-5500-0000-0000	Supplies & Postage	25,000
1040-561500-5500-0000-0000	Library Supplies	15,000
1040-562000-5500-0000-0000	Utilities	105,000
1040-564000-5500-0000-0000	Books	150,000
1040-564100-5500-0000-0000	Periodicals	15,000
1040-564200-5500-0000-0000	Recordings	20,000
1040-564400-5500-0000-0000	Vcr Tapes/Dvds	20,000
1040-564500-5500-0000-0000	Electronic Resources	55,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1040-564700-5500-0000-0000	Bayouland Assessment	200
1040-564800-5500-0000-0000	Library Programming	2,000
1040-572000-5500-0000-0000	Buildings	65,000
1040-574100-5500-0000-0000	Furniture & Equipment	25,000
1040-590000-5500-0000-0000	Contribs to Pension	85,000
1040-599000-5500-0000-0000	<u>Fund Bal - Prev Yrs</u>	<u>28,512</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$2,147,280</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$3,754,364 and the ending fund balance at December 31, 2011 is expected to be \$3,782,876.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4240

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH FIRE PROTECTION DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$600 FOR MAINTENANCE COSTS FOR ALARM SYSTEM, (B) ADD \$27,000 FOR SALARIES FOR OVERTIME, HOLIDAY PAY, AND SALARY ADJUSTMENT FOR THE CHIEF, (C) ADD \$7,380 FOR BENEFITS RELATED TO ADJUSTMENT TO SALARIES, (D) REMOVE \$15,000 TRANSFER TO THE GENERAL FUND BUDGET FOR GIS, AND (E) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1050-411106-0000-0000-0000	Adv Tax - Fire	1,903,612
1050-418300-0000-0000-0000	Fire Insur Premiums	85,000
1050-435000-0000-0000-0000	State Shared Revenue	80,000
1050-461000-0000-0000-0000	Investment Income	25,000
1050-499000-0000-0000-0000	Fund Bal - Prev Yrs	24,506
TOTAL REVENUES		\$2,118,118
EXPENDITURES		
1050-511000-2210-0000-0000	Personal Services	700,000
1050-521000-2210-0000-0000	Group Insurance	177,000
1050-521100-2210-0000-0000	Group Insur-Retired	4,900
1050-522100-2210-0000-0000	Medicare	10,500
1050-523000-2210-0000-0000	Parochial Retirement	4,000
1050-523400-2210-0000-0000	Firefighters Rtmt	146,000
1050-526000-2210-0000-0000	Workers Compensation	57,000
1050-533000-2210-0000-0000	Professional Services	10,500
1050-533400-2210-0000-0000	District Attorney	2,000
1050-533500-2210-0000-0000	Indirect Cost Alloc	12,113
1050-542000-2210-0000-0000	Contract for Services	4,000
1050-543100-2210-0000-0000	Repair & Mtce-Bldgs	15,000
1050-543200-2210-0000-0000	Repair & Mtce-Equip	8,800
1050-543300-2210-0000-0000	Repair & Mtce-Vehs	40,000
1050-544200-2210-0000-0000	Rental-Equip/Vehs	1,000
1050-551000-2210-0000-0000	Maintenance Contracts	5,600
1050-552000-2210-0000-0000	Insurance	125,000
1050-553000-2210-0000-0000	Communications	14,000
1050-554000-2210-0000-0000	Adv, Dues & Subs	25,000
1050-555000-2210-0000-0000	Printing & Binding	1,000
1050-558000-2210-0000-0000	Travel & Training	18,000
1050-561000-2210-0000-0000	Supplies & Postage	7,000
1050-561300-2210-0000-0000	Bunker Gear	20,000
1050-561400-2210-0000-0000	Educational Supplies	3,000
1050-562000-2210-0000-0000	Utilities	15,000
1050-574100-2210-0000-0000	Equipment & Furniture	10,000
1050-590000-2210-0000-0000	Contribs to Pension	68,495
1050-960001-2210-0000-0000	General Fund	15,000
1050-960111-2210-0000-0000	Communications Dist	70,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-533010-2280-0010-0000	Incentive Services	500
1050-543100-2280-0010-0000	Repair & Mtce-Bldgs	8,000
1050-543200-2280-0010-0000	Repair & Mtce-Equip	5,500
1050-543300-2280-0010-0000	Repair & Mtce-Vehs	10,000
1050-551000-2280-0010-0000	Maintenance Contracts	1,400
1050-553000-2280-0010-0000	Communications	3,500
1050-554000-2280-0010-0000	Adv, Dues & Subs	100
1050-558000-2280-0010-0000	Travel & Training	500
1050-561000-2280-0010-0000	Supplies & Postage	500
1050-561300-2280-0010-0000	Bunker Gear	3,000
1050-562000-2280-0010-0000	Utilities	7,500
1050-572000-2280-0010-0000	Buildings	1,000
1050-574100-2280-0010-0000	Equipment & Furniture	1,000
1050-533010-2280-0011-0000	Incentive Services	500
1050-543100-2280-0011-0000	Repair & Mtce-Bldgs	4,500
1050-543200-2280-0011-0000	Repair & Mtce-Equip	4,500
1050-543300-2280-0011-0000	Repair & Mtce-Vehs	7,000
1050-553000-2280-0011-0000	Communications	1,500
1050-554000-2280-0011-0000	Adv, Dues & Subs	100
1050-558000-2280-0011-0000	Travel & Training	500
1050-561000-2280-0011-0000	Supplies & Postage	100
1050-561300-2280-0011-0000	Bunker Gear	2,500
1050-562000-2280-0011-0000	Utilities	4,500
1050-574100-2280-0011-0000	Equipment & Furniture	1,000
1050-533010-2280-0012-0000	Incentive Services	1,660
1050-543100-2280-0012-0000	Repair & Mtce-Bldgs	4,000
1050-543200-2280-0012-0000	Repair & Mtce-Equip	6,000
1050-543300-2280-0012-0000	Repair & Mtce-Vehs	9,000
1050-551000-2280-0012-0000	Maintenance Contracts	1,400
1050-553000-2280-0012-0000	Communications	3,000
1050-554000-2280-0012-0000	Adv, Dues & Subs	100
1050-558000-2280-0012-0000	Travel & Training	2,000
1050-561300-2280-0012-0000	Bunker Gear	6,000
1050-562000-2280-0012-0000	Utilities	7,000
1050-572000-2280-0012-0000	Buildings	1,000
1050-574100-2280-0012-0000	Equipment & Furniture	1,000
1050-533010-2280-0013-0000	Incentive Services	820
1050-543100-2280-0013-0000	Repair & Mtce-Bldgs	22,000
1050-543200-2280-0013-0000	Repair & Mtce-Equip	4,000
1050-543300-2280-0013-0000	Repair & Mtce-Vehs	6,000
1050-551000-2280-0013-0000	Maintenance Contracts	1,800
1050-553000-2280-0013-0000	Communications	1,800
1050-554000-2280-0013-0000	Adv, Dues & Subs	100
1050-558000-2280-0013-0000	Travel & Training	3,000
1050-561000-2280-0013-0000	Supplies & Postage	500
1050-561300-2280-0013-0000	Bunker Gear	3,000
1050-562000-2280-0013-0000	Utilities	5,500
1050-572000-2280-0013-0000	Buildings	500
1050-574100-2280-0013-0000	Equipment & Furniture	1,000
1050-533010-2280-0014-0000	Incentive Services	880
1050-543100-2280-0014-0000	Repair & Mtce-Bldgs	8,000
1050-543200-2280-0014-0000	Repair & Mtce-Equip	6,000
1050-543300-2280-0014-0000	Repair & Mtce-Vehs	11,000
1050-551000-2280-0014-0000	Maintenance Contracts	1,000
1050-553000-2280-0014-0000	Communications	3,800
1050-554000-2280-0014-0000	Adv, Dues & Subs	100
1050-555000-2280-0014-0000	Printing & Binding	100

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-558000-2280-0014-0000	Travel & Training	500
1050-561000-2280-0014-0000	Supplies & Postage	200
1050-561300-2280-0014-0000	Bunker Gear	5,000
1050-562000-2280-0014-0000	Utilities	5,000
1050-574100-2280-0014-0000	Equipment & Furniture	6,500
1050-533010-2280-0015-0000	Incentive Services	460
1050-543300-2280-0015-0000	Repair & Mtce-Vehs	3,500
1050-551000-2280-0015-0000	Maintenance Contracts	1,000
1050-553000-2280-0015-0000	Communications	1,000
1050-554000-2280-0015-0000	Adv, Dues & Subs	500
1050-558000-2280-0015-0000	Travel & Training	2,540
1050-561300-2280-0015-0000	Bunker Gear	1,250
1050-533010-2280-0016-0000	Incentive Services	420
1050-543100-2280-0016-0000	Repair & Mtce-Bldgs	200
1050-543200-2280-0016-0000	Repair & Mtce-Equip	3,180
1050-543300-2280-0016-0000	Repair & Mtce-Vehs	2,252
1050-553000-2280-0016-0000	Communications	2,100
1050-561300-2280-0016-0000	Bunker Gear	2,048
1050-574100-2280-0016-0000	Equipment & Furniture	50
1050-533010-2280-0017-0000	Incentive Services	520
1050-543200-2280-0017-0000	Repair & Mtce-Equip	1,500
1050-543300-2280-0017-0000	Repair & Mtce-Vehs	2,980
1050-553000-2280-0017-0000	Communications	2,000
1050-554000-2280-0017-0000	Adv, Dues & Subs	500
1050-561300-2280-0017-0000	Bunker Gear	2,750
1050-574100-2280-0021-0000	<u>Equipment & Furniture</u>	<u>288,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$2,118,118</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$3,233,188 and the ending fund balance at December 31, 2011 is expected to be \$3,208,682.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4241

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH RABIES CONTROL PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Rabies Control Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1060-444001-0000-0000-0000	Small Animal Program	31,000
1060-444003-0000-0000-0000	Adoption Fees	5,000
1060-461000-0000-0000-0000	Investment Income	7,000
1060-470061-0000-0000-0000	Contrib - Local Govt	16,000
1060-470066-0000-0000-0000	Contrib - Priv Sources	14,000
1060-499000-0000-0000-0000	Fund Bal - Prev Yrs	264,777
1060-910113-0000-0000-0000	Off-Track Betting Fund	6,559
	TOTAL REVENUES	\$344,336
EXPENDITURES		
1060-511000-4180-0000-0000	Personal Services	99,453
1060-521000-4180-0000-0000	Group Insurance	39,550
1060-522100-4180-0000-0000	Medicare	1,442
1060-523000-4180-0000-0000	Parochial Retirement	15,664
1060-526000-4180-0000-0000	Workers Compensation	1,511
1060-533000-4180-0000-0000	Professional Services	55,500
1060-533500-4180-0000-0000	Indirect Cost Alloctn	2,816
1060-543100-4180-0000-0000	Repair & Mtce-Bldgs	6,000
1060-543200-4180-0000-0000	Repair & Mtce-Equip	6,000
1060-543300-4180-0000-0000	Repair & Mtce-Vehicles	14,000
1060-551000-4180-0000-0000	Maintenance Contracts	1,000
1060-552000-4180-0000-0000	Insurance	8,500
1060-553000-4180-0000-0000	Communications	5,000
1060-554000-4180-0000-0000	Adv, Dues & Subs	1,300
1060-555000-4180-0000-0000	Printing & Binding	1,500
1060-558000-4180-0000-0000	Travel & Training	3,000
1060-561000-4180-0000-0000	Supplies & Postage	2,000
1060-561100-4180-0000-0000	Medical Supplies	3,000
1060-561800-4180-0000-0000	Farm Supplies	8,500
1060-562000-4180-0000-0000	Utilities	24,000
1060-565000-4180-0000-0000	Uniforms	600
1060-574100-4180-0000-0000	Furniture & Equipment	44,000
	TOTAL EXPENDITURES	\$344,336

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$416,273 and the ending fund balance at December 31, 2011 is expected to be \$151,496.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote

thereon was as follows:

SUMMARY NO. 4241
PAGE 2
DECEMBER 1, 2010

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry,
Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John
Berard, Roger Duncan, Jerome Fitch, Charles Williams,
M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4242

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH HEALTH UNIT MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$50,000 FOR UTILITY COSTS FOR NEW BUILDINGS, (B) ADD \$40,620 FOR LAWN AND JANITORIAL SERVICES FOR NEW BUILDINGS, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1070-411107-0000-0000-0000	Adv Tax - Health Unit	685,659
1070-435000-0000-0000-0000	State Shared Revenue	61,745
1070-461000-0000-0000-0000	Investment Income	20,000
TOTAL REVENUES		\$767,404
EXPENDITURES		
1070-511000-4120-0000-0000	Personal Services	21,604
1070-521000-4120-0000-0000	Group Insurance	16,549
1070-522100-4120-0000-0000	Medicare	313
1070-523000-4120-0000-0000	Parochial Retirement	3,403
1070-526000-4120-0000-0000	Workers Compensation	78
1070-533000-4120-0000-0000	Professional Services	2,000
1070-533500-4120-0000-0000	Indirect Cost Alloc	1,197
1070-543100-4120-0000-0000	Repair & Mtce-Bldgs	15,000
1070-543200-4120-0000-0000	Repair & Mtce-Equip	1,000
1070-551000-4120-0000-0000	Maintenance Contracts	42,120
1070-552000-4120-0000-0000	Insurance	12,500
1070-561000-4120-0000-0000	Supplies & Postage	1,000
1070-562000-4120-0000-0000	Utilities	50,000
1070-574100-4120-0000-0000	Equipment & Furniture	40,000
1070-590000-4120-0000-0000	Contribs to Pension	24,720
1070-599000-4120-0000-0000	Fund Bal - Prev Yrs	397,920
1070-600007-4120-0000-0000	District Attorney	35,000
1070-960112-4120-0000-0000	Criminal Justice Flty	103,000
TOTAL EXPENDITURES		\$767,404

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,991,145 and the ending fund balance at December 31, 2011 is expected to be \$2,389,065.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

SUMMARY NO. 4242
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DECEMBER 1, 2010

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4243

AN ORDINANCE ADOPTING THE 2011 SOLID WASTE SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE THE PROPOSED EQUIPMENT TO BE PURCHASED EXCEPT FOR A DUMP TRUCK AND CHERRY PICKER ORIGINALLY BUDGETED FOR PURCHASE IN 2010, (B) TO REMOVE THE PROPOSED SIX EMPLOYEES AND ADJUST FOR SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEES, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1090-413201-0000-0000-0000	Sales Tax-Solid Waste	2,700,000
1090-419300-0000-0000-0000	Sales Taxes	500
1090-461000-0000-0000-0000	Investment Income	35,000
1090-499000-0000-0000-0000	Fund Bal - Prev Yrs	480,746
1090-910113-0000-0000-0000	OTB Fund	20,589
TOTAL REVENUES		\$3,236,835
EXPENDITURES		
1090-533000-3440-0001-0000	Professional Services	8,000
1090-533500-3440-0001-0000	Indirect Cost Alloc	26,632
1090-533800-3440-0001-0000	Collection Fees	50,000
1090-542000-3440-0001-0000	Contract for Services	1,750,000
1090-542600-3440-0001-0000	Hazardous Disp Servs	30,000
1090-552000-3440-0001-0000	Insurance	1,000
1090-554000-3440-0001-0000	Adv, Dues & Subs	1,000
1090-600034-3440-0001-0000	Keep Iberia	20,000
1090-533200-3440-0019-0000	Laboratory Test Servs	2,000
1090-544100-3440-0019-0000	Rental-Land/Buildings	6,060
1090-511000-3440-0020-0000	Personal Services	324,155
1090-515000-3440-0020-0000	Auto Allowance	4,200
1090-521000-3440-0020-0000	Group Insurance	107,872
1090-522100-3440-0020-0000	Medicare	4,700
1090-523000-3440-0020-0000	Parochial Retirement	51,054
1090-526000-3440-0020-0000	Workers Compensation	22,530
1090-533000-3440-0020-0000	Professional Services	6,000
1090-533200-3440-0020-0000	Laboratory Test Servs	4,000
1090-543200-3440-0020-0000	Repair & Mtce-Equip	70,000
1090-543300-3440-0020-0000	Repair & Maint-Vehs	150,000
1090-544100-3440-0020-0000	Rental-Land/Bldgs	8,150
1090-544200-3440-0020-0000	Rental-Equipment/Vehs	2,000
1090-551000-3440-0020-0000	Maintenance Contracts	1,000
1090-552000-3440-0020-0000	Insurance	220,000
1090-553000-3440-0020-0000	Communications	700
1090-554000-3440-0020-0000	Adv, Dues & Subs	3,000
1090-555000-3440-0020-0000	Printing & Binding	15,000
1090-558000-3440-0020-0000	Travel & Training	5,000
1090-558010-3440-0020-0000	Certification	3,000
1090-561000-3440-0020-0000	Supplies & Postage	900

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1090-561700-3440-0020-0000	Chemicals	2,500
1090-565000-3440-0020-0000	Uniforms	3,300
1090-572000-3440-0020-0000	Buildings	2,000
1090-574100-3440-0020-0000	Equipment & Furniture	210,000
1090-581000-3440-0020-0000	Principal Payments	78,622
1090-582000-3440-0020-0000	Interest Payments	2,460
1090-960001-3440-0020-0000	General Fund	40,000
<u>TOTAL EXPENDITURES</u>		<u>\$3,236,835</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,031,204 and the ending fund balance at December 31, 2011 is expected to be \$4,550,458.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2010-12-4244

AN ORDINANCE ADOPTING THE 2011 MOSQUITO CONTROL/ DRAINAGE IMPROVEMENTS SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Mosquito Control/Drainage Improvements Sales Tax Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1100-413202-0000-0000-0000	Sales Tax-Mosq Ctrl	2,900,000
1100-419300-0000-0000-0000	Sales Taxes	1,000
1100-461000-0000-0000-0000	Investment Income	35,000
1100-499000-0000-0000-0000	Fund Bal- Prev Yrs	848,166
	TOTAL REVENUES	\$3,784,166
EXPENDITURES		
1100-511000-4170-0001-0000	Personal Services	239,153
1100-512000-4170-0001-0000	Personal Services-PT	60,000
1100-521000-4170-0001-0000	Group Insurance	57,080
1100-522000-4170-0001-0000	Social Security	3,720
1100-522100-4170-0001-0000	Medicare	4,338
1100-523000-4170-0001-0000	Parochial Retirement	37,667
1100-526000-4170-0001-0000	Workers Compensation	13,062
1100-533000-4170-0001-0000	Profess Services	15,000
1100-533200-4170-0001-0000	Laboratory Test Serv	1,500
1100-533400-4170-0001-0000	District Attorney	5,000
1100-533500-4170-0001-0000	Indirect Cost Alloc	16,622
1100-533800-4170-0001-0000	Collection Fees	45,000
1100-542000-4170-0001-0000	Contract for Sers	200,000
1100-543100-4170-0001-0000	Repair & Mtce-Bldgs	2,500
1100-543200-4170-0001-0000	Repair & Mtce-Equip	5,000
1100-543300-4170-0001-0000	Repair & Mtce-Vehs	47,000
1100-552000-4170-0001-0000	Insurance	42,000
1100-553000-4170-0001-0000	Communications	10,000
1100-554000-4170-0001-0000	Adv, Dues & Subs	2,500
1100-554100-4170-0001-0000	Rental-Land/Bldgs	37,000
1100-555000-4170-0001-0000	Printing & Binding	1,500
1100-558000-4170-0001-0000	Travel & Training	10,000
1100-561000-4170-0001-0000	Supplies & Postage	6,000
1100-561200-4170-0001-0000	Lab Supplies	5,000
1100-561700-4170-0001-0000	Chemicals	300,000
1100-562000-4170-0001-0000	Utilities	15,000
1100-598000-4170-0001-0000	Contingency	500,000
1100-599000-4170-0001-0000	Fund Bal - Prev Yrs	889,358
1100-600004-4170-0001-0000	Town of Delcambre	7,464
1100-600005-4170-0001-0000	City of Jeanerette	70,907
1100-600006-4170-0001-0000	Vill of Loreauville	11,111
1100-600008-4170-0001-0000	City of New Iberia	385,746
1100-960001-4170-0001-0000	General Fund	15,000
1100-960103-4170-0001-0000	Pw Drge Mtce Fund	372,938
1100-572000-4170-0021-0000	Bldgs	175,000
1100-574100-4170-0021-0000	Furniture & Equip	175,000
	TOTAL EXPENDITURES	\$3,784,166

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$848,166 and the ending fund balance at December 31, 2011 is expected to be \$889,358.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4245

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH COMMUNICATIONS DISTRICT COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$30,000 FROM THE GIS CONTRIBUTION AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO CARRY OVER \$190,000 FOR THE CONTRACTUAL SERVICES FOR THE DEVELOPMENT OF GPS STREET CENTERLINE AND ADDRESS INFORMATION FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Communications District Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1110-414103-0000-0000-0000	Communications	846,000
1110-461000-0000-0000-0000	Investment Income	14,000
1110-499000-0000-0000-0000	Fund Bal - Prev Yrs	373,039
1110-910105-0000-0000-0000	Fire Protection Dist	70,000
	<u>TOTAL REVENUES</u>	<u>\$1,303,039</u>
<u>EXPENDITURES</u>		
1110-533000-2165-0000-0000	Professional Services	75,000
1110-533400-2165-0000-0000	District Attorney	2,000
1110-533500-2165-0000-0000	Indirect Cost Alloc	6,044
1110-542000-2165-0000-0000	contract for Services	190,000
1110-543100-2165-0000-0000	Repair & Mtce-Bldgs	15,000
1110-543200-2165-0000-0000	Repair & Mtce-Equip	20,000
1110-543300-2165-0000-0000	Repair & Mtce-Vehs	3,800
1110-551000-2165-0000-0000	Maintenance Contracts	90,000
1110-552000-2165-0000-0000	Insurance	14,000
1110-553100-2165-0000-0000	E911 Communications	86,000
1110-554000-2165-0000-0000	Adv, Dues & Subs	4,000
1110-555000-2165-0000-0000	Printing & Binding	500
1110-558000-2165-0000-0000	Travel & Training	15,000
1110-561000-2165-0000-0000	Supplies & Postage	10,000
1110-562000-2165-0000-0000	Utilities,	10,000
1110-574100-2165-0000-0000	Equipment & Furniture	518,733
1110-600002-2165-0000-0000	Sheriff	147,400
1110-960001-2165-0000-0000	<u>General Fund</u>	<u>95,562</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,303,039</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$2,396,767 and the ending fund balance at December 31, 2011 is expected to be \$2,023,728.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

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DECEMBER 1, 2010

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4246

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH JAIL FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO ADD \$500,000 FOR TRANSFER TO THE ROYALTY FUND BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Jail Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1120-411108-0000-0000-0000	Adv Tax - Criminal	280,607
1120-435000-0000-0000-0000	State Shared Revenue	34,231
1120-461000-0000-0000-0000	Investment Income	2,400
1120-910001-0000-0000-0000	General Fund	385,100
1120-910107-0000-0000-0000	Health Unit	103,000
1120-910340-0000-0000-0000	Royalty Fund	1,029,221
	<u>TOTAL REVENUES</u>	<u>\$1,834,559</u>
<u>EXPENDITURES</u>		
1120-521100-2310-0000-0000	Group	6,684
1120-533000-2310-0000-0000	Professional Services	2,500
1120-533500-2310-0000-0000	Indirect Cost	13,537
1120-543200-2310-0000-0000	Repair and	10,000
1120-590000-2310-0000-0000	Contributions to	10,154
1120-542000-2320-0000-0000	Contract for Services	256,584
1120-552000-2320-0000-0000	Insurance	40,000
1120-558020-2320-0000-0000	Transporting	20,000
1120-600002-2320-0000-0000	Sheriff	1,262,600
1120-558030-2330-0000-0000	Transporting	7,500
1120-558040-2330-0000-0000	Housing Juveniles	170,000
1120-600007-2330-0000-0000	District Attorney	35,000
	<u>TOTAL EXPENDITURES</u>	<u>\$1,834,559</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$73,416 and the ending fund balance at December 31, 2011 is expected to be \$73,416.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4247

AN ORDINANCE ADOPTING THE 2011 OFF-TRACK BETTING FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$20,000 TO REDUCE ESTIMATED REVENUES AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Off-Track Betting Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1130-416001-0000-0000-0000	Off-Track Betting	60,000
1130-461000-0000-0000-0000	Investment Income	1,000
1130-499000-0000-0000-0000	Fund Bal - Prev Yrs	100,923
TOTAL REVENUES		\$161,923
EXPENDITURES		
1130-533500-1510-0000-0000	Indirect Cost Alloc	1,551
1130-960001-1510-0000-0000	General Fund	67,274
1130-960102-1510-0000-0000	Road Dist #10 Mtce Fd	16,861
1130-960103-1510-0000-0000	Pw Drainage Mtce Fund	49,089
1130-960106-1510-0000-0000	Rabies Ctrl Prog Fd	6,559
1130-960109-1510-0000-0000	Sales Tax Fund	20,589
TOTAL EXPENDITURES		\$161,923

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$121,548 and the ending fund balance at December 31, 2011 is expected to be \$20,625.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Ms. Maggie F. Daniels , that the following be adopted:

ORDINANCE NO. 2010-12-4248

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH DISASTER RELIEF FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$1,000 TO PROVIDE FOR PROFESSIONAL SERVICES (DEBRIS RFP) AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Disaster Relief Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1140-461000-0000-0000-0000	Investment Income	1,000
	TOTAL REVENUES	\$1,000
EXPENDITURES		
1140-533000-3490-0000-0000	Professional Services	1,000
	TOTAL EXPENDITURES	\$1,000

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$177,570 and the ending fund balance at December 31, 2011 is expected to be \$177,570.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4249

AN ORDINANCE ADOPTING THE 2011 HUD SECTION 8 HOUSING CHOICE VOUCHER PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 HUD Section 8 Housing Choice Voucher Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1550-431000-0000-0000-0000	HUD	847,455
1550-499000-0000-0000-0000	Fund Balance - Prev Yrs	11,104
TOTAL REVENUES		\$858,559
EXPENDITURES		
1550-544500-6330-0057-0000	Rental Vouchers	431,873
1550-960001-6330-0057-0000	General Fund	113,949
1550-544500-6330-0087-0000	Rental Vouchers	119,138
1550-544500-6330-0088-0000	Rental Vouchers	193,599
TOTAL EXPENDITURES		\$858,559

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$105,166 and the ending fund balance at December 31, 2011 is expected to be \$94,062.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. M. Larry Richard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4250

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH ADULT DRUG COURT PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1600-444002-0000-0000-0000	Client Fee-Drug Scrn	0
1600-451009-0000-0000-0000	Crt Ordered Fines/Pro	0
1600-451010-0000-0000-0000	Crt Ordered Screens	0
1600-451012-0000-0000-0000	Ofs Ordered Screens	0
1600-461000-0000-0000-0000	Investment Income	0
1600-499000-0000-0000-0000	Fund Bal - Prev Yrs	0
1600-910591-0000-0000-0000	Unemplymt Comp Fund	0
1600-431000-0000-0059-0000	Sup Crt-Drug Crt-TANF	0
1600-434004-0000-0060-0000	TANF	0
1600-434005-0000-0069-0000	Work Readiness	0
1600-431000-0000-0000-1020	Federal Sources	0
1600-444002-0000-0000-1020	Client Fee-Drug Scrn	0
TOTAL REVENUES		0

EXPENDITURES		
1600-533000-4140-0000-0000	Professional Services	0
1600-533200-4140-0000-0000	Lab Testing Servs	0
1600-543200-4140-0000-0000	Repair & Mtce-Equip	0
1600-544200-4140-0000-0000	Rental-Equip/Vehicles	0
1600-552000-4140-0000-0000	Insurance	0
1600-553000-4140-0000-0000	Communications	0
1600-558000-4140-0000-0000	Travel & Training	0
1600-561000-4140-0000-0000	Supplies & Postage	0
1600-561100-4140-0000-0000	Medical Supplies	0
1600-561900-4140-0000-0000	Other Supplies	0
1600-562000-4140-0000-0000	Utilities	0
1600-563000-4140-0000-0000	Food	0
1600-574100-4140-0000-0000	Furniture & Equipment	0
1600-599000-4140-0000-0000	Fund Bal - Prev Yrs	0
1600-511000-4140-0061-0000	Personal Services	0
1600-521000-4140-0061-0000	Group Insurance	0
1600-522100-4140-0061-0000	Medicare	0
1600-523000-4140-0061-0000	Parochial Retirement	0
1600-526000-4140-0061-0000	Workers Compensation	0
1600-511000-4140-0062-0000	Personal Services	0
1600-521000-4140-0062-0000	Group Insurance	0
1600-522000-4140-0062-0000	Social Security	0
1600-522100-4140-0062-0000	Medicare	0
1600-523000-4140-0062-0000	Parochial Retirement	0
1600-526000-4140-0062-0000	Workers Compensation	0
1600-533000-4140-0062-0000	Professional Services	0
1600-533200-4140-0063-0000	Lab Testing Servs	0
1600-543200-4140-0064-0000	Repair & Mtce-Equip	0
1600-543300-4140-0064-0000	Repair & Mtce-Vehs	0
1600-544200-4140-0064-0000	Rental-Equip/Vehs	0

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1600-552000-4140-0064-0000	Insurance	0
1600-553000-4140-0064-0000	Communications	0
1600-554000-4140-0064-0000	Adv, Dues & Subs	0
1600-555000-4140-0064-0000	Printing & Binding	0
1600-561000-4140-0064-0000	Supplies & Postage	0
1600-561100-4140-0064-0000	Medical Supplies	0
1600-561900-4140-0064-0000	Other Supplies	0
1600-562000-4140-0064-0000	Utilities	0
1600-533000-4140-0065-0000	Professional Services	0
1600-533500-4140-0065-0000	Indirect Cost Alloc	0
1600-960001-4140-0065-0000	General Fund	0
1600-574100-4140-0066-0000	Furniture & Equipment	0
1600-558000-4140-0067-0000	Travel & Training	0
1600-511000-4140-0069-0000	Personal Services	0
1600-521000-4140-0069-0000	Group Insurance	0
1600-522100-4140-0069-0000	Medicare	0
1600-523000-4140-0069-0000	Parochial Retirement	0
1600-526000-4140-0069-0000	Workers Compensation	0
1600-533000-4140-0069-0000	Professional Services	0
1600-553000-4140-0069-0000	Communications	0
1600-554000-4140-0069-0000	Adv, Dues & Subs	0
1600-558000-4140-0069-0000	Travel & Training	0
1600-561000-4140-0069-0000	Supplies & Postage	0
1600-561900-4140-0069-0000	Other Supplies	0
1600-574100-4140-0069-0000	Furniture & Equipment	0
1600-511000-4140-0000-1020	Personal Services	0
1600-521000-4140-0000-1020	Group Insurance	0
1600-522100-4140-0000-1020	Medicare	0
1600-523000-4140-0000-1020	Parochial Retirement	0
1600-526000-4140-0000-1020	Workers Compensation	0
1600-533000-4140-0000-1020	Professional Services	0
1600-533200-4140-0000-1020	Lab Testing Servs	0
1600-553000-4140-0000-1020	Communications	0
1600-558000-4140-0000-1020	Travel & Training	0
1600-574100-4140-0000-1020	Furniture & Equipment	0
1600-960161-0000-0000-0000	Juvenile Drug Crt Fd	0
<u>TOTAL EXPENDITURES</u>		<u>0</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$324,084 and the ending fund balance at December 31, 2011 is expected to be \$324,084.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4251

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH JUVENILE DRUG COURT PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Juvenile Drug Court Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1610-431000-0000-0059-0000	Sup Crt-Drug Crt-TANF	0
1610-434004-0000-0060-0000	TANF	0
1610-444002-0000-0000-0000	Client Fee-Drug Scrn	0
1610-451009-0000-0000-0000	Crt Ordered Fines/Pro	0
1610-451010-0000-0000-0000	Crt Ordered Screens	0
1610-461000-0000-0000-0000	Investment Income	0
1610-499000-0000-0000-0000	Fund Bal - Prev Yrs	0
1610-910160-0000-0000-0000	Drug Court Fund	0
1610-910591-0000-0000-0000	Unemployt Comp Fund	0
TOTAL REVENUES		0
EXPENDITURES		
1610-533000-4140-0000-0000	Professional Services	0
1610-533200-4140-0000-0000	Lab Testing Servs	0
1610-533500-4140-0000-0000	Indirect Cost Alloc	0
1610-552000-4140-0000-0000	Insurance	0
1610-553000-4140-0000-0000	Communications	0
1610-558000-4140-0000-0000	Travel & Training	0
1610-561900-4140-0000-0000	Other Supplies	0
1610-562000-4140-0000-0000	Utilities	0
1610-565000-4140-0000-0000	Uniforms	0
1610-511000-4140-0061-0000	Personal Services	0
1610-521000-4140-0061-0000	Group Insurance	0
1610-522100-4140-0061-0000	Medicare	0
1610-523000-4140-0061-0000	Parochial Retirement	0
1610-526000-4140-0061-0000	Workers Compensation	0
1610-511000-4140-0062-0000	Personal Services	0
1610-521000-4140-0062-0000	Group Insurance	0
1610-522000-4140-0062-0000	Social Security	0
1610-522100-4140-0062-0000	Medicare	0
1610-523000-4140-0062-0000	Parochial Retirement	0
1610-526000-4140-0062-0000	Workers Compensation	0
1610-533000-4140-0062-0000	Professional Services	0
1610-533200-4140-0063-0000	Lab Testing Servs	0
1610-543200-4140-0064-0000	Repair & Mtce-Equip	0
1610-543300-4140-0064-0000	Repair & Mtce-Vehs	0
1610-544200-4140-0064-0000	Rental-Equip/Vehs	0
1610-552000-4140-0064-0000	Insurance	0
1610-553000-4140-0064-0000	Communications	0
1610-554000-4140-0064-0000	Adv, Dues & Subs	0
1610-555000-4140-0064-0000	Printing & Binding	0
1610-561000-4140-0064-0000	Supplies & Postage	0
1610-561100-4140-0064-0000	Medical Supplies	0
1610-561900-4140-0064-0000	Other Supplies	0
1610-562000-4140-0064-0000	Utilities	0

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1610-533000-4140-0065-0000	Professional Fees	0
1610-533500-4140-0065-0000	Indirect Cost Alloc	0
1610-960001-4140-0065-0000	General Fund	0
1610-558000-4140-0067-0000	Travel & Training	0
1610-574100-4140-0066-0000	Furniture & Equipment	0
1610-599000-0000-0000-0000	Fund Bal - Prev Yrs	0
TOTAL EXPENDITURES		0

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$67,958 and the ending fund balance at December 31, 2011 is expected to be \$67,958.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Troy Comeaux, that the following be adopted:

ORDINANCE NO. 2010-12-4252

AN ORDINANCE ADOPTING THE 2011 RECREATION AND PLAYGROUND FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$1,000 FOR ADDITIONAL ALLOCATION AND (B) ADD \$1,000 TO TRANSFER TO THE ROYALTY FUND BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Recreation and Playground Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1680-413203-0000-0000-0000	Sales Tax - Rectn	1,440,000
1680-445002-0000-0000-0000	Swimming	1,620
1680-445003-5220-0030-0000	Softball	4,000
1680-445004-5220-0030-0000	Adult Fitness	8,000
1680-445005-5220-0030-0000	Ceramics	500
1680-445006-5220-0035-0000	Youth Programs	5,000
1680-445007-5220-0035-0000	Soccer	1,500
1680-445008-5220-0037-0000	Driving Range	5,000
1680-445009-5220-0035-0000	Other	400
1680-445010-0000-0000-0000	Concessions	4,000
1680-445011-5220-0036-0000	Day Camp	75,000
1680-461000-0000-0000-0000	Investment Income	6,000
1680-462000-0000-0000-0000	Rents & Royalties	40,000
1680-499000-0000-0000-0000	Fund Bal - Prev Yrs	132,575
1680-910340-0000-0000-0000	Royalty Fund	8,000
1680-920000-0000-0000-0000	<u>Sale of Assets</u>	<u>5,000</u>
<u>TOTAL REVENUES</u>		<u>\$1,736,595</u>

<u>EXPENDITURES</u>		
1680-511000-5220-0001-0000	Personal Services	137,877
1680-512000-5220-0001-0000	Personal Services-pt	16,000
1680-515000-5220-0001-0000	Auto Allowance	9,000
1680-521000-5220-0001-0000	Group Insurance	30,000
1680-521100-5220-0001-0000	Group Insur-Retired	10,803
1680-522000-5220-0001-0000	Social Security	992
1680-522100-5220-0001-0000	Medicare	2,231
1680-523000-5220-0001-0000	Parochial Retirement	21,716
1680-526000-5220-0001-0000	Workers Compensation	554
1680-533000-5220-0001-0000	Professional Services	5,000
1680-533400-5220-0001-0000	District Attorney	2,000
1680-533500-5220-0001-0000	Indirect Cost Alloc	10,614
1680-533800-5220-0001-0000	Collection Fees	20,000
1680-543200-5220-0001-0000	Repair & Mtce-Equip	1,000
1680-544200-5220-0001-0000	Rental-Equip/Vehs	4,000
1680-551000-5220-0001-0000	Mtceenace Contracts	1,000
1680-552000-5220-0001-0000	Insurance	35,000
1680-553000-5220-0001-0000	Communications	5,000
1680-554000-5220-0001-0000	Adv, Dues & Subs	3,600
1680-555000-5220-0001-0000	Printing & Binding	500
1680-558000-5220-0001-0000	Travel & Training	4,000
1680-561000-5220-0001-0000	Supplies & Postage	5,000
1680-561600-5220-0001-0000	Recreational Supplies	4,500
1680-561850-5220-0001-0000	Concessions Supplies	500
1680-565000-5220-0001-0000	Uniforms	600

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-574100-5220-0001-0000	Equipment & Furniture	2,000
1680-511000-5220-0002-0000	Personal Services	308,538
1680-512000-5220-0002-0000	Personal Services-PT	10,000
1680-521000-5220-0002-0000	Group Insurance	100,000
1680-522000-5220-0002-0000	Social Security	620
1680-522100-5220-0002-0000	Medicare	4,619
1680-523000-5220-0002-0000	Parochial Retirement	48,595
1680-526000-5220-0002-0000	Workers Compensation	12,474
1680-543100-5220-0002-0000	Repair & Mtce-Bldgs	15,000
1680-543200-5220-0002-0000	Repair & Mtce-Equip	18,000
1680-543300-5220-0002-0000	Repair & Mtce-Vehs	33,000
1680-544200-5220-0002-0000	Rental-Equip/Vehs	2,200
1680-552000-5220-0002-0000	Insurance	10,000
1680-553000-5220-0002-0000	Communications	7,500
1680-561100-5220-0002-0000	Medical Supplies	200
1680-561700-5220-0002-0000	Chemicals	3,000
1680-562000-5220-0002-0000	Utilities	9,375
1680-565000-5220-0002-0000	Uniforms	2,250
1680-574100-5220-0002-0000	Equipment & Furniture	18,000
1680-581000-5220-0002-0000	Capital Lease Pymts	5,511
1680-582000-5220-0002-0000	Interest Payments	1,288
1680-542000-5220-0010-0000	Contract for Services	2,000
1680-543100-5220-0010-0000	Repair & Mtce-Bldgs	8,000
1680-543200-5220-0010-0000	Repair & Mtce-equip	4,800
1680-543400-5220-0010-0000	Repair & Mtce-other	3,500
1680-544200-5220-0010-0000	Rental-Equip/Vehs	601
1680-553000-5220-0010-0000	Communications	1,200
1680-562000-5220-0010-0000	Utilities	16,875
1680-571100-5220-0010-0000	Land Improvements	1,000
1680-600011-5220-0010-0000	Coteau Youth Baseball	1,000
1680-542000-5220-0011-0000	Contract for Services	4,000
1680-543100-5220-0011-0000	Repair & Mtce-Bldgs	7,000
1680-543200-5220-0011-0000	Repair & Mtce-Equip	3,600
1680-543400-5220-0011-0000	Repair & Mtce-Other	1,200
1680-544200-5220-0011-0000	Rental-Equip/Vehs	600
1680-553000-5220-0011-0000	Communications	900
1680-562000-5220-0011-0000	Utilities	15,000
1680-571100-5220-0011-0000	Land Improvements	1,000
1680-600010-5220-0011-0000	Lydia Youth Baseball	1,000
1680-542000-5220-0012-0000	Contract for Services	1,000
1680-543100-5220-0012-0000	Repair & Mtce-Bldgs	8,000
1680-543200-5220-0012-0000	Repair & Mtce-equip	1,000
1680-543400-5220-0012-0000	Repair & Mtce-other	2,500
1680-544200-5220-0012-0000	Rental-Equip/Vehs	1,101
1680-562000-5220-0012-0000	Utilities	5,225
1680-571100-5220-0012-0000	Land Improvements	1,000
1680-542000-5220-0013-0000	Contract for Services	4,000
1680-543100-5220-0013-0000	Repair & Mtce-Bldgs	8,400
1680-543200-5220-0013-0000	Repair & Mtce-equip	1,100
1680-544200-5220-0013-0000	Rental-Equip/Vehs	600
1680-553000-5220-0013-0000	Communications	600
1680-562000-5220-0013-0000	Utilities	13,200
1680-571100-5220-0013-0000	Land Improvements	1,000
1680-600012-5220-0013-0000	Rynella Yth Baseball	1,000
1680-542000-5220-0015-0000	Contract for Services	3,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-543100-5220-0015-0000	Repair & Mtce-Bldgs	7,200
1680-543200-5220-0015-0000	Repair & Mtce-equip	2,400
1680-543400-5220-0015-0000	Repair & Mtce-other	4,500
1680-544200-5220-0015-0000	Rental-Equip/Vehs	500
1680-553000-5220-0015-0000	Communications	400
1680-562000-5220-0015-0000	Utilities	10,000
1680-571100-5220-0015-0000	Land Improvements	1,000
1680-600015-5220-0015-0000	Delcam Yth Baseball	1,000
1680-543100-5220-0016-0000	Repair & Mtce-Bldgs	3,000
1680-543200-5220-0016-0000	Repair & Mtce-equip	2,000
1680-544200-5220-0016-0000	Rental-Equip/Vehs	500
1680-562000-5220-0016-0000	Utilities	5,000
1680-542000-5220-0017-0000	Contract for Services	3,500
1680-543100-5220-0017-0000	Repair & Mtce-Bldgs	10,400
1680-543200-5220-0017-0000	Repair & Mtce-equip	3,400
1680-543400-5220-0017-0000	Repair & Mtce-other	2,000
1680-544200-5220-0017-0000	Rental-Equip/Vehs	500
1680-553000-5220-0017-0000	Communications	700
1680-562000-5220-0017-0000	Utilities	15,025
1680-571100-5220-0017-0000	Land Improvements	1,000
1680-600009-5220-0017-0000	Lor. Youth Baseball	1,000
1680-575000-5220-0021-0000	Contract Payments	243,700
1680-512000-5220-0030-0000	Personal Services-PT	6,200
1680-522000-5220-0030-0000	Social Security	385
1680-522100-5220-0030-0000	Medicare	90
1680-526000-5220-0030-0000	Workers Compensation	186
1680-554000-5220-0030-0000	Adv, Dues & Subs	600
1680-561600-5220-0030-0000	Recreational Supplies	1,000
1680-512000-5220-0035-0000	Personal Services-PT	4,000
1680-522000-5220-0035-0000	Social Security	248
1680-522100-5220-0035-0000	Medicare	58
1680-526000-5220-0035-0000	Workers Compensation	120
1680-554000-5220-0035-0000	Adv, Dues & Subs	200
1680-561000-5220-0035-0000	Supplies & Postage	150
1680-561600-5220-0035-0000	Recreational Supplies	800
1680-565000-5220-0035-0000	Uniforms	300
1680-512000-5220-0036-0000	Personal Services-PT	34,000
1680-522000-5220-0036-0000	Social Security	2,108
1680-522100-5220-0036-0000	Medicare	493
1680-526000-5220-0036-0000	Workers Compensation	1,020
1680-554000-5220-0036-0000	Adv, Dues & Subs	2,000
1680-561000-5220-0036-0000	Supplies & Postage	1,300
1680-561600-5220-0036-0000	Recreational Supplies	21,000
1680-565000-5220-0036-0000	Uniforms	800
1680-512000-5220-0037-0000	Personal Services-PT	3,600
1680-522000-5220-0037-0000	Social Security	224
1680-522100-5220-0037-0000	Medicare	52
1680-526000-5220-0037-0000	Workers Compensation	108
1680-542000-5220-0037-0000	Contract for Services	500
1680-543100-5220-0037-0000	Repair & Mtce-Bldgs	200
1680-553000-5220-0037-0000	Communications	500
1680-554000-5220-0037-0000	Adv, Dues & Subs	500
1680-562000-5220-0037-0000	Utilities	1,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-512000-5220-0038-0000	Personal Services-PT	3,000
1680-522000-5220-0038-0000	Social Security	186
1680-522100-5220-0038-0000	Medicare	44
1680-526000-5220-0038-0000	Workers Compensation	90
1680-554000-5220-0038-0000	Adv, Dues & Subs	500
1680-561000-5220-0038-0000	Supplies & Postage	200
1680-561600-5220-0038-0000	Recreational Supplies	2,500
1680-565000-5220-0038-0000	Uniforms	100
1680-512000-5220-0039-0000	Personal Services-PT	18,000
1680-522000-5220-0039-0000	Social Security	1,116
1680-522100-5220-0039-0000	Medicare	261
1680-526000-5220-0039-0000	Workers Compensation	540
1680-542000-5220-0039-0000	Contract for Services	1,800
1680-543100-5220-0039-0000	Repair & Mtce-Bldgs	10,000
1680-543200-5220-0039-0000	Repair & Mtce-equip	5,000
1680-544200-5220-0039-0000	Rental-Equip/Vehs	500
1680-554000-5220-0039-0000	Adv, Dues & Subs	500
1680-562000-5220-0039-0000	Utilities	17,000
1680-543100-5220-0040-0000	Repair & Mtce-Bldgs	3,000
1680-543200-5220-0040-0000	Repair & Mtce-equip	2,000
1680-544200-5220-0040-0000	Rental-Equip/Vehs	500
1680-562000-5220-0040-0000	Utilities	6,250
1680-511000-5220-0041-0000	Personal Services	22,162
1680-512000-5220-0041-0000	Personal Services-PT	10,000
1680-521000-5220-0041-0000	Group Insurance	1,570
1680-522000-5220-0041-0000	Social Security	620
1680-522100-5220-0041-0000	Medicare	466
1680-523000-5220-0041-0000	Parochial Retirement	3,491
1680-526000-5220-0041-0000	Workers Compensation	1,251
1680-542000-5220-0041-0000	Contract for Services	4,800
1680-543100-5220-0041-0000	Repair & Mtce-Bldgs	5,000
1680-543200-5220-0041-0000	Repair & Mtce-equip	5,000
1680-544200-5220-0041-0000	Rental-Equip/Vehs	1,000
1680-553000-5220-0041-0000	Communications	1,800
1680-561600-5220-0041-0000	Recreational Supplies	4,000
1680-562000-5220-0041-0000	Utilities	25,100
1680-565000-5220-0041-0000	Uniforms	250
1680-571100-5220-0041-0000	Land Improvements	500
1680-511000-5220-0042-0000	Personal Services	26,882
1680-512000-5220-0042-0000	Personal Services-PT	3,500
1680-515000-5220-0042-0000	Auto Allowance	1,200
1680-521000-5220-0042-0000	Group Insurance	6,000
1680-522000-5220-0042-0000	Social Security	217
1680-522100-5220-0042-0000	Medicare	441
1680-523000-5220-0042-0000	Parochial Retirement	4,234
1680-526000-5220-0042-0000	Workers Compensation	202
1680-542000-5220-0042-0000	Contract for Services	5,000
1680-543100-5220-0042-0000	Repair & Mtce-Bldgs	10,000
1680-543200-5220-0042-0000	Repair & Mtce-equip	2,400
1680-543400-5220-0042-0000	Repair & Mtce-other	1,500
1680-553000-5220-0042-0000	Communications	1,500
1680-562000-5220-0042-0000	Utilities	18,500
1680-565000-5220-0042-0000	Uniforms	250
1680-512000-5220-0043-0000	Personal Services-PT	7,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-522000-5220-0043-0000	Social Security	434
1680-522100-5220-0043-0000	Medicare	102
1680-526000-5220-0043-0000	Workers Compensation	210
1680-542000-5220-0043-0000	Contract for Services	1,200
1680-543100-5220-0043-0000	Repair & Mtce-Bldgs	3,600
1680-543200-5220-0043-0000	Repair & Mtce-equip	500
1680-553000-5220-0043-0000	Communications	1,500
1680-562000-5220-0043-0000	Utilities	5,000
1680-600013-5220-0044-0000	Evgline Little League	1,000
1680-600014-5220-0047-0000	NI Athletic Assoc	1,000
1680-600039-5220-0093-0000	<u>Iberia Soccer Assoc</u>	<u>1,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,736,595</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,200,975 and the ending fund balance at December 31, 2011 is expected to be \$1,068,400.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4253

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH TOURIST COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$57,464 RELATED TO SALARY AND BENEFITS FOR ONE EMPLOYEE, (B) REMOVE \$6,000 RELATED TO THE AUTOMOBILE ALLOWANCE FOR THE DIRECTOR, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Tourist Commission Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1690-414102-0000-0000-0000	Hotel Rooms	190,000
1690-419300-0000-0000-0000	Sales Taxes	200
1690-435000-0000-0000-0000	State Shared Revenue	190,000
1690-461000-0000-0000-0000	Investment Income	5,000
TOTAL REVENUES		\$385,200
EXPENDITURES		
1690-511000-6420-0000-0000	Personal Services	111,823
1690-521000-6420-0000-0000	Group Insurance	17,165
1690-521100-6420-0000-0000	Group Ins-Retired	13,911
1690-522000-6420-0000-0000	Social Security	1,769
1690-522100-6420-0000-0000	Medicare	1,622
1690-523000-6420-0000-0000	Parochial Retirement	13,119
1690-526000-6420-0000-0000	Workers Compensation	403
1690-533000-6420-0000-0000	Professional Services	1,000
1690-533400-6420-0000-0000	District Attorney	2,000
1690-533500-6420-0000-0000	Indirect Cost Alloc	3,400
1690-533800-6420-0000-0000	Collection Fees	2,000
1690-543100-6420-0000-0000	Repair & Mtce-Bldgs	5,000
1690-543200-6420-0000-0000	Repair & Mtce-Equip	5,000
1690-543300-6420-0000-0000	Repair & Mtce-Vehicle	3,000
1690-551000-6420-0000-0000	Maintenance Contracts	9,000
1690-552000-6420-0000-0000	Insurance	9,000
1690-553000-6420-0000-0000	Communications	6,000
1690-554000-6420-0000-0000	Adv, Dues & Subs	2,500
1690-555000-6420-0000-0000	Printing & Binding	2,000
1690-557000-6420-0000-0000	Publicity	120,000
1690-558000-6420-0000-0000	Travel & Training	20,000
1690-561000-6420-0000-0000	Supplies & Postage	15,000
1690-562000-6420-0000-0000	Utilities	5,000
1690-572000-6420-0000-0000	Buildings	2,000
1690-574100-6420-0000-0000	Furniture & Equipment	5,000
1690-599000-6420-0000-0000	Fund Bal - Previous Yrs	8,488
TOTAL EXPENDITURES		\$385,200

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$442,014 and the ending fund balance at December 31, 2011 is expected to be \$450,502.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish

Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

SUMMARY NO. 4253

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DECEMBER 1, 2010

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4254

AN ORDINANCE ADOPTING THE 2011 INDUSTRIAL DEVELOPMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Industrial Development Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1710-414102-0000-0000-0000	Hotel Rooms	190,000
1710-419300-0000-0000-0000	Sales Taxes	30
1710-461000-0000-0000-0000	Investment Income	30
1710-499000-0000-0000-0000	Fund Bal - Prev Yrs	340
TOTAL REVENUES		\$190,400
EXPENDITURES		
1710-533000-6420-0000-0000	Professional Services	400
1710-533500-6420-0000-0000	Indirect Cost Alloc	2,660
1710-533800-6420-0000-0000	Collection Fees	1,140
1710-557000-6420-0000-0000	Publicity	186,200
TOTAL EXPENDITURES		\$190,400

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$961 and the ending fund balance at December 31, 2011 is expected to be \$621.

SECTION 2. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. Naray Hulin, that the following be adopted:

ORDINANCE NO. 2010-12-4255

AN ORDINANCE ADOPTING THE 2011 RECREATION DISTRICT NO. 8 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Recreation District No. 8 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1720-461000-0000-0000-0000	Investment Income	100
	TOTAL REVENUES	\$100
EXPENDITURES		
1720-599000-5220-0000-0000	Fund Bal - Prev Yrs	100
	TOTAL EXPENDITURES	\$100

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,437 and the ending fund balance at December 31, 2011 is expected to be \$5,537.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4256

AN ORDINANCE ADOPTING THE 2011 BOND REDEMPTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$37,000 IN PRINCIPAL AND \$1,092 IN INTEREST PAYMENTS FOR THE HOSPITAL DEBT OBLIGATION.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Bond Redemption Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2200-470065-0000-0000-0000	Deposits-Iberia Med	233,080
2200-910340-0000-0000-0000	Op Tr- Royalty Fund	849,175
TOTAL REVENUES		\$1,082,255
EXPENDITURES		
2200-581000-3310-0000-9013	Principal Payments	525,000
2200-581000-4130-0000-9004	Principal Payments	37,000
2200-582000-3310-0000-9013	Interest Payments	323,175
2200-582000-4130-0000-9004	Interest Payments	1,092
2200-583000-3310-0000-9013	Fiscal Agent Fees	1,000
2200-581000-4130-0000-9005	Principal Payments	145,000
2200-582000-4130-0000-9005	Interest Payments	49,738
2200-583000-4130-0000-9005	Fiscal Agent Fees	250
TOTAL EXPENDITURES		\$1,082,255

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$454,601 and the ending fund balance at December 31, 2011 is expected to be \$454,601.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4257

AN ORDINANCE ADOPTING THE 2011 PUBLIC LIBRARY SINKING FUND BUDGET, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Public Library Sinking Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2380-411109-0000-0000-0000	Adv Tax - Lib Bonds	205,698
2380-461000-0000-0000-0000	Investment Income	1,500
TOTAL REVENUES		\$207,198
EXPENDITURES		
2380-581000-5500-0000-0000	Principal Payments	100,000
2380-582000-5500-0000-0000	Interest Payments	70,433
2380-583000-5500-0000-0000	Fiscal Agent Fees	1,100
2380-590000-5500-0000-0000	Contribs to Pension	7,416
2380-599000-5500-0000-0000	Fund Bal - Prev Yrs	28,249
TOTAL EXPENDITURES		\$207,198

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$307,897 and the ending fund balance at December 31, 2011 is expected to be \$336,146.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4258

AN ORDINANCE ADOPTING THE 2011 SINKING FUND FOR PAVING CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sinking Fund for Paving Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
2460-470071-0000-0000-0000	Spec Assess Constr Rev	49,021
2460-470072-0000-0000-0000	Spec Assess Interest	16,303
2460-499000-0000-0000-0000	Fund Bal - Prev Yrs	3,211
	<u>TOTAL REVENUES</u>	<u>\$68,535</u>
<u>EXPENDITURES</u>		
2460-581000-3310-0000-8001	Principal Payments	52,435
2460-582000-3310-0000-8001	Interest Payments	15,600
2460-583000-3310-0000-8001	Fiscal Agent Fees	500
	<u>TOTAL EXPENDITURES</u>	<u>\$68,535</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$32,119 and the ending fund balance at December 31, 2011 is expected to be \$28,908.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

Mr. Troy Comeaux recused himself from voting on this Resolution.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

RECUSED: Troy Comeaux

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2010-12-4259

AN ORDINANCE ADOPTING THE 2011 SINKING FUND FOR SEWERAGE CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sinking Fund for Sewerage Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
2480-470071-0000-0000-0000	Spec Assess Constr Rev	20,813
2480-470072-0000-0000-0000	Spec Assess Interest	6,921
2480-499000-0000-0000-0000	Fund Bal - Prev Yrs	2,015
	<u>TOTAL REVENUES</u>	<u>\$29,749</u>
<u>EXPENDITURES</u>		
2480-581000-3450-0000-8001	Principal Payments	22,542
2480-582000-3450-0000-8001	Interest Payments	6,707
2480-583000-3450-0000-8001	Fiscal Agent Fees	500
	<u>TOTAL EXPENDITURES</u>	<u>\$29,749</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$15,399 and the ending fund balance at December 31, 2011 is expected to be \$13,384.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

Mr. Troy Comeaux recused himself from voting on this Resolution.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

RECUSED: Troy Comeaux

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4260

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 REHABILITATION CONSTRUCTION FUND, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 Rehabilitation Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3330-499000-0000-0000-0000	Fund Bal - Prev Yrs	1,007,916
	<u>TOTAL REVENUES</u>	<u>\$1,007,916</u>
3330-533100-3450-0000-0000	Arch/Engng Services	80,000
3330-533300-3450-0000-0000	Legal Fees	75,000
3330-543200-3450-0000-0000	Repair & Mtce-equip	100,000
3330-574100-3450-0000-0000	Equipment & Furniture	49,295
3330-575000-3450-0000-0000	<u>Contract Payments</u>	<u>703,621</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,007,916</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,007,916 and the ending fund balance at December 31, 2011 is expected to be \$-0-.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE 2010-12-4261

AN ORDINANCE ADOPTING THE 2011 ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$1,463,836 OF ROAD RESERVE FUND BALANCE AS A TRANSFER TO ROAD DISTRICT NO. 10 FOR OPERATIONS, WITH REMAINING RESERVE BALANCE OF \$2,061,640 SET ASIDE AS ROAD RESERVE AND TO ADD \$79,671 EXPENDITURE APPROPRIATION FOR FEDERAL REVENUES RECEIVED FRO COASTAL PROTECTION AND TO APPROPRIATE \$40,000 TO THE ROAD DISTRICT NO. 10 FUND BUDGET FROM THE ROAD RESERVE LINE ITEM FOR THE PURCHASE OF ATTACHMENTS FOR A BOBCAT MACHINE.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Royalty Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3400-434004-0000-0000-0000	Parish Royalty Fund	1,200,000
3400-461000-0000-0000-0000	Investment Income	100,000
3400-434001-0000-0000-3009	St-FPC-Wastewater-ARA	1,770,334
3400-434001-0000-0000-3013	State - Highway 675	50,000
3400-434001-0000-0000-3011	St Grant-Eagle Point	50,000
3400-434001-0000-0000-3012	State-Eagle Park Road	170,000
3400-434001-0000-0000-3015	FP&C-Homeless Shelter	83,300
3400-431000-0000-0000-1039	Federal Sources	363,000
3400-431000-2911-0000-1027	HMPG 16 Structures	994,433
3400-431000-2911-0000-1028	HMPG 4 Structures	637,387
3400-431000-3200-0000-1030	Fed Sources-Port Road	62,808
3400-431000-3200-0000-1031	Fed Sources-D Duboin	59,993
3400-431000-3200-0000-1037	Fed-CIAP Vermil Bay	244,000
3400-431000-3200-0000-1038	Federal- Weeks Bay	40,000
3400-431000-3200-0000-1040	Fed-CIAP Lake Tom	36,500
3400-431000-3200-0000-1041	Fed-CIAP Lake Sand	36,500
3400-431000-3200-0000-1042	Fed-CIAP Port Road	34,093
3400-434001-6520-0000-3016	State Grant	430,077
3400-499000-0000-0000-0000	Fund Bal-Prev Years	10,119,737
3400-910103-0000-0000-0000	PW Drainage Mtce Fund	250,000
3400-910343-0000-0000-0000	Texaco Royalty Fund	49,000
3400-910467-0000-0000-0000	Airport Auth Fund	5,000
<u>TOTAL REVENUES</u>		<u>\$16,786,162</u>

<u>EXPENDITURES</u>		
3400-000000-1919-0004-0000	Annex Renovations	1,200,000
3400-000000-1919-0003-0000	Courthouse Renovs	475,000
3400-000000-1919-0008-0000	Jacquemoud Building	200,000
3400-533100-2105-0000-0000	Arch/Engng Services	100,000
3400-575000-2105-0000-0000	Contract Payments	2,790,000
3400-575000-2105-0000-1039	Contract Payments	363,000
3400-960112-2320-0000-0000	Criminal Just Fac Fd	772,637
3400-960112-2365-0000-0000	Criminal Just Fac Fd	256,584
3400-600018-2912-0000-0000	National Guard	2,000
3400-533000-2911-0000-1027	Professional Services	1,716
3400-533100-2911-0000-1027	Arch/Engng Services	122,731
3400-575000-2911-0000-1027	Contract Payments	869,986

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
3400-533000-2911-0000-1028	Professional Services	2,413
3400-533100-2911-0000-1028	Arch/Engng Services	79,077
3400-575000-2911-0000-1028	Contract Payments	555,897
3400-533100-3100-0000-0000	Arch/Engng Services	46,250
3400-533100-3200-0000-0000	Arch/Engng Services	25,000
3400-600008-3200-0000-3007	City of New Iberia	250,000
3400-533100-3200-0000-1030	Arch/Engng Services	62,808
3400-533100-3200-0000-1031	Arch/Engng Services	59,993
3400-533100-3200-0000-1037	Arch/Engng Services	244,000
3400-533100-3200-0000-1038	Arch/Engng Services	40,000
3400-533100-3200-0000-1040	Arch/Engng Services	36,500
3400-533100-3200-0000-1041	Arch/Engng Services	36,500
3400-533100-3200-0000-1042	Arch/Engng Services	34,093
3400-575000-3200-0000-9020	Contract Payments	36,000
3400-575000-3200-0000-1029	Contract Payments	79,671
3400-575000-3310-0000-0000	Contract Payments	2,021,640
3400-600008-3310-0000-0000	City of New Iberia	82,460
3400-960102-3310-0000-0000	Road Dist #10 Mtce Fd	1,503,836
3400-533100-3310-0000-9010	Arch/Engng Services	2,500
3400-960220-3310-0000-9013	Bond Redemption Fund	849,175
3400-533000-3310-0000-3013	Professional Services	50,000
3400-533000-3450-0000-3009	Professional Services	5,000
3400-575000-3450-0000-3009	Contract Payments	1,765,334
3400-600003-4400-0000-0000	Smile	20,000
3400-600020-4400-0000-0000	Social Service Center	6,000
3400-600021-4400-0000-0000	Council on Aging	15,000
3400-600022-4400-0000-0000	Snap	7,000
3400-600024-4400-0000-0000	St Francis Diner	3,000
3400-600026-4400-0000-0000	Iberia Homeless Shtr	6,000
3400-600027-4400-0000-0000	Indust Devel Found	2,500
3400-600028-4400-0000-0000	County Agent	26,000
3400-600029-4400-0000-0000	Parish Serv Officer	10,356
3400-600030-4400-0000-0000	Jean City Court	12,040
3400-600031-4400-0000-0000	PEPI	3,000
3400-600032-4400-0000-0000	Soil Conservation	9,100
3400-600033-4400-0000-0000	Boys and Girls Club	5,000
3400-600038-4400-0000-0000	Iberia Comprehensive	5,000
3400-533100-4400-0000-3015	Arch/Engng Services	83,300
3400-960168-5100-0000-0000	Recreation & Plygd Fd	8,000
3400-960473-5100-0047-0000	AFC Fund	125,000
3400-562000-5220-0000-3006	Utilities	30,000
3400-575000-5220-0000-3011	Contract Payments	170,000
3400-533000-5220-0000-3012	Professional Services	50,000
3400-575000-6420-0000-0000	Contract Payments	33,750
3400-581000-6520-0001-0000	Principal Payments	429,000
3400-582000-6520-0001-0000	Interest Payments	53,879
3400-575000-6520-0021-3016	Contract Payments	150,000
3400-575000-6520-0021-4027	Contract Payments	75,000
3400-533000-6520-0000-3016	Professional Services	39,831
3400-575000-6520-0000-3016	Contract Payments	386,605
<u>TOTAL EXPENDITURES</u>		<u>\$16,786,162</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$10,119,737 and the ending fund balance at December 31, 2011 is expected to be \$-0-.

SECTION 3. That a policy as established by Resolution No. 97-228, which provides that Royalty revenues received in an amount over \$950,000 in any given year shall be dedicated to reserve funding for future road

improvements projects, is hereby waived for 2011 for revenues received up to the amount of \$1.2 million.

SECTION 4. That any additional Royalty revenues received for 2011 over \$1.2 million shall be dedicated to reserve funding for future road improvements projects in accordance with the policy established by Resolution No. 97-228.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4262

AN ORDINANCE ADOPTING THE 2011 TEXACO ROYALTY FUND BUDGET AS REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Texaco Royalty Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3430-461000-0000-0000-0000	<u>Investment Income</u>	<u>49,000</u>
	<u>TOTAL REVENUES</u>	<u>\$49,000</u>
EXPENDITURES		
3430-960340-1510-0000-0000	<u>Royalty Fund</u>	<u>49,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$49,000</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,110,598 and the ending fund balance at December 31, 2011 is expected to be \$5,110,598.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. M. Larry Richard, that the following be adopted:

ORDINANCE NO. 2010-12-4263

AN ORDINANCE ADOPTING THE 2011 ROAD CONSTRUCTION PROJECTS FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Road Construction Projects Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3440-461000-0000-0000-0000	Investment Income	25,000
3440-499000-0000-0000-0000	Fund Bal - Prev Yrs	4,871,683
	TOTAL REVENUES	<u>\$4,896,683</u>
<u>EXPENDITURES</u>		
3440-533100-3310-0000-9018	Arch/Engineering Servs	244,650
3440-533200-3310-0000-9018	Lab Testing Serv	108,735
3440-575000-3310-0000-8002	Contract Payments	3,932
3440-575000-3310-0000-8003	Contract Payments	8,297
3440-575000-3310-0000-8004	Contract Payments	1,106
3440-575000-3310-0000-8005	Contract Payments	1,059
3440-575000-3310-0000-8006	Contract Payments	14,595
3440-575000-3310-0000-8007	Contract Payments	46,820
3440-575000-3310-0000-8009	Contract Payments	8,322
3440-575000-3310-0000-8010	Contract Payments	3,481
3440-575000-3310-0000-8011	Contract Payments	6,059
3440-575000-3310-0000-8012	Contract Payments	7,494
3440-575000-3310-0000-8013	Contract Payments	1,011
3440-575000-3310-0000-8014	Contract Payments	2,750
3440-575000-3310-0000-8015	Contract Payments	4,351
3440-575000-3310-0000-9018	<u>Contract Payments</u>	<u>4,434,021</u>
	TOTAL EXPENDITURES	<u>\$4,896,683</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,108,919 and the ending fund balance at December 31, 2011 is expected to be \$237,236.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2010-12-4264

AN ORDINANCE ADOPTING THE 2011 LCDBG PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 LCDBG Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3450-431000-6330-0000-2006	Fed Sources-Lydia Houg	600,000
3450-431000-3340-0000-2008	Federal Sources	1,486,076
3450-431000-6420-0000-2007	Federal Sources	309,914
TOTAL REVENUES		\$2,395,990
EXPENDITURES		
3450-533000-6330-0000-2006	Professional Services	34,750
3450-533100-6330-0000-2006	Arch/Engineer Services	35,200
3450-575000-6330-0000-2006	Contract Payments	528,300
3450-960001-6330-0000-2006	General Fund	1,750
3450-533000-6420-0000-2007	Professional Services	12,877
3450-571000-6420-0000-2007	Land	53,325
3450-575000-6420-0000-2007	Contract Payments	243,712
3450-533000-3340-0000-2008	Professional Services	28,400
3450-533100-3340-0000-2008	Arch/engng Services	156,935
3450-575000-3340-0000-2008	Contract Payments	1,300,741
TOTAL EXPENDITURES		\$2,395,990

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$500 and the ending fund balance at December 31, 2011 is expected to be \$500.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. M. Larry Richard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4265

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$15,000 FOR GIS CONTRIBUTION AND (B) REMOVE \$15,000 FROM REPAIR AND MAINTENANCE - VEHICLES.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4350-443003-3450-0000-0000	User Fees - Sewer	1,464,200
4350-443004-3450-0000-0000	Hook up Fees - Sewer	11,000
4350-443005-3450-0000-0000	Delinq Fees - Sewer	25,000
4350-443006-3450-0000-0000	Tap Fees - Sewer	1,000
4350-443007-3450-0085-0000	Impact Fees - Sewer	10,000
4350-461000-0000-0000-0000	Investment Income	25,000
4350-462000-0000-0000-0000	Rents & Royalties	45,000
4350-470010-0000-0000-0000	Miscellaneous Revenue	75,000
4350-910435-0000-0000-0000	SD #1 Fund	305,918
4350-910439-0000-0000-0000	SD #1-Port of Iberia	15,000
<u>TOTAL EXPENDITURES</u>		<u>\$1,977,118</u>

<u>EXPENDITURES</u>		
4350-511000-3450-0000-0000	Personal Services	343,000
4350-521000-3450-0000-0000	Group Insurance	65,104
4350-521100-3450-0000-0000	Group Insur-Retired	7,400
4350-522100-3450-0000-0000	Medicare	4,000
4350-523000-3450-0000-0000	Parochial Retirement	54,000
4350-526000-3450-0000-0000	Workers Compensation	8,200
4350-533000-3450-0000-0000	Professional Services	50,000
4350-533200-3450-0000-0000	Lab Testing Serv	4,000
4350-533300-3450-0000-0000	Legal Fees	40,000
4350-533400-3450-0000-0000	District Attorney	1,000
4350-533500-3450-0000-0000	Indirect Cost Alloc	15,000
4350-542000-3450-0000-0000	Contract for Services	30,000
4350-543100-3450-0000-0000	Repair & Mtce-Bldgs	25,000
4350-543200-3450-0000-0000	Repair & Mtce-Equip	58,403
4350-543300-3450-0000-0000	Repair & Mtce-Vehs	89,175
4350-543500-3450-0000-0000	Rep & Mtce-City Plant	335,000
4350-544200-3450-0000-0000	Rental-Equip/Vehs	4,000
4350-552000-3450-0000-0000	Insurance	30,000
4350-553000-3450-0000-0000	Communications	25,000
4350-554000-3450-0000-0000	Adv, Dues & Subs	3,500
4350-555000-3450-0000-0000	Printing & Binding	2,000
4350-558000-3450-0000-0000	Travel & Training	5,000
4350-561000-3450-0000-0000	Supplies & Postage	5,000
4350-561700-3450-0000-0000	Chemicals	4,500
4350-562000-3450-0000-0000	Utilities	115,000
4350-574100-3450-0000-0000	Equipment & Furniture	25,000
4350-581000-3450-0000-0000	Principal Payments	224,000
4350-582000-3450-0000-0000	Interest Payments	81,918
4350-583000-3450-0000-0000	Fiscal Agent Fees	2,000
4350-960001-3450-0000-0000	General Fund	15,000
4350-960435-3450-0000-0000	Sewerage Dist #1 Fund	305,918

TOTAL EXPENDITURES \$1,977,118

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,138,637 and the ending fund balance at December 31, 2011 is expected to be \$1,138,637.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

 This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

 And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2010-12-4266

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 - PORT OF IBERIA FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 - Port of Iberia Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4390-443003-3450-0000-0000	User Fees - Sewer	119,000
4390-443004-3450-0000-0000	Hook up Fees - Sewer	100
4390-443005-3450-0000-0000	Delinq Fees - Sewer	1,100
4390-461000-0000-0000-0000	<u>Investment Income</u>	<u>2,500</u>
	<u>TOTAL REVENUES</u>	<u>\$122,700</u>
4390-533000-3450-0000-0000	Professional Services	7,500
4390-533200-3450-0000-0000	Lab Testing Serv	2,389
4390-533500-3450-0000-0000	Indirect Cost Alloc	1,011
4390-542000-3450-0000-0000	Contract for Services	7,500
4390-543200-3450-0000-0000	Repair & Mtce-Equip	15,000
4390-543300-3450-0000-0000	Repair & Mtce-Vehs	35,000
4390-543400-3450-0000-0000	Repair & Mtce-other	5,000
4390-552000-3450-0000-0000	Insurance	1,500
4390-553000-3450-0000-0000	Communications	2,000
4390-554000-3450-0000-0000	Adv, Dues & Subs	100
4390-555000-3450-0000-0000	Printing & Binding	200
4390-561000-3450-0000-0000	Supplies & Postage	1,000
4390-561700-3450-0000-0000	Chemicals	3,500
4390-562000-3450-0000-0000	Utilities	20,000
4390-574100-3450-0000-0000	Equipment & Furniture	6,000
4390-960435-3450-0000-0000	<u>Sewerage Dist #1 Fund</u>	<u>15,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$122,700</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$244,884 and the ending fund balance at December 31, 2011 is expected to be \$244,884.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4267

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH AIRPORT AUTHORITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Airport Authority Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4670-431000-0000-0000-1012	FAA	300,000
4670-431000-6520-0000-1043	FAA Wildlife Assess	46,305
4670-434001-0000-0000-4020	St-DOTD Airspace Sty	14,231
4670-434006-0000-0000-4007	DOTD	15,000
4670-446001-0000-0000-0000	Fees - Flowage	53,000
4670-446001-0000-0051-0000	Fees - Flowage	20,000
4670-446002-0000-0000-0000	Fees - Airport Equip	6,600
4670-446003-0000-0000-0000	Fees - Application	5,000
4670-446005-0000-0000-0000	Rental - Aviation	1,055,743
4670-446006-0000-0000-0000	Rental - Leased Sites	150,000
4670-446007-0000-0051-0000	Rental - Lemaire Mem	17,040
4670-461000-0000-0000-0000	Investment Income	1,800
4670-470010-0000-0000-0000	Miscellaneous Revenue	1,000
4670-910467-0000-0000-0000	<u>Airport Auth Fund</u>	<u>482,879</u>
<u>TOTAL REVENUES</u>		<u>\$2,168,598</u>
<u>EXPENDITURES</u>		
4670-511000-6520-0001-0000	Personal Services	140,910
4670-521000-6520-0001-0000	Group Insurance	23,622
4670-521100-6520-0001-0000	Group Insur-Retired	15,538
4670-522100-6520-0001-0000	Medicare	2,043
4670-523000-6520-0001-0000	Parochial Retirement	22,193
4670-526000-6520-0001-0000	Workers Compensation	507
4670-533000-6520-0001-0000	Professional Services	40,000
4670-533400-6520-0001-0000	District Attorney	19,000
4670-533500-6520-0001-0000	Indirect Cost Alloc	7,917
4670-543200-6520-0001-0000	Repair & Mtce-Equip	3,000
4670-543300-6520-0001-0000	Repair & Mtce-Vehs	6,000
4670-552000-6520-0001-0000	Insurance	59,800
4670-553000-6520-0001-0000	Communications	10,000
4670-554000-6520-0001-0000	Adv, Dues & Subs	2,500
4670-555000-6520-0001-0000	Printing & Binding	1,000
4670-557000-6520-0001-0000	Publicity	15,000
4670-558000-6520-0001-0000	Travel & Training	5,000
4670-561000-6520-0001-0000	Supplies & Postage	7,000
4670-581000-6520-0001-0000	Principal Payments	429,000
4670-582000-6520-0001-0000	Interest Payments	53,879
4670-599000-6520-0001-0000	Fund Bal - Prev Yrs	22,553
4670-960001-6520-0001-0000	General Fund	5,000
4670-960234-6520-0001-0000	Sinking Fund-Airport	482,879
4670-960340-6520-0001-0000	Royalty Fund	5,000
4670-511000-6520-0002-0000	Personal Services	109,948

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4670-521000-6520-0002-0000	Group Insurance	23,247
4670-521100-6520-0002-0000	Group Insur-Retired	8,438
4670-522100-6520-0002-0000	Medicare	1,594
4670-523000-6520-0002-0000	Parochial Retirement	17,317
4670-526000-6520-0002-0000	Workers Compensation	4,277
4670-543200-6520-0002-0000	Repair & Mtce-Equip	5,000
4670-543300-6520-0002-0000	Repair & Mtce-Vehs	14,900
4670-543400-6520-0002-0000	Repair & Mtce-Other	2,000
4670-544200-6520-0002-0000	Rental-Equip/Vehs	2,000
4670-553000-6520-0002-0000	Communications	1,500
4670-561000-6520-0002-0000	Supplies & Postage	1,000
4670-561700-6520-0002-0000	Chemicals	3,000
4670-562000-6520-0002-0000	Utilities	2,000
4670-565000-6520-0002-0000	Uniforms	900
4670-574100-6520-0002-0000	Equipment & Furniture	10,000
4670-533000-6520-0018-0000	Professional Services	45,000
4670-543300-6520-0018-0000	Repair & Mtce-Vehs	800
4670-543400-6520-0018-0000	Repair & Mtce-Other	2,500
4670-553000-6520-0018-0000	Communications	2,000
4670-562000-6520-0018-0000	Utilities	14,000
4670-575000-6520-0021-0000	Contract Payments	315,000
4670-543100-6520-0051-0000	Repair & Mtce-Bldgs	1,000
4670-543200-6520-0051-0000	Repair & Mtce-Equip	500
4670-543400-6520-0051-0000	Repair & Mtce-Other	17,800
4670-553000-6520-0051-0000	Communications	500
4670-561700-6520-0051-0000	Chemicals	3,000
4670-562000-6520-0051-0000	Utilities	2,000
4670-543200-6520-0052-0000	Repair & Mtce-Equip	3,000
4670-543400-6520-0052-0000	Repair & Mtce-Other	9,000
4670-551000-6520-0052-0000	Maintenance Contracts	18,000
4670-553000-6520-0052-0000	Communications	2,000
4670-561700-6520-0052-0000	Chemicals	12,000
4670-562000-6520-0052-0000	Utilities	16,000
4670-543200-6520-0053-0000	Repair & Mtce-Equip	20,000
4670-562000-6520-0053-0000	Utilities	17,000
4670-542000-6520-0054-0000	Contract for Services	1,000
4670-543200-6520-0054-0000	Repair & Mtce-Equip	7,000
4670-553000-6520-0054-0000	Communications	10,500
4670-574100-6520-0054-0000	Equipment & Furniture	2,000
4670-533000-6520-0000-4020	Professional Services	14,231
4670-575000-6520-0000-1043	Contract Payments	46,305
<u>TOTAL EXPENDITURES</u>		<u>\$2,168,598</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be (\$11,983) and the ending fund balance at December 31, 2011 is expected to be \$10,570.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE 2010-12-4268

AN ORDINANCE ADOPTING THE 2011 ACADIANA FAIRGROUNDS COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$125,000 FOR CAPITAL APPROPRIATION FROM THE ROYALTY FUND BUDGET PER NEEDS LISTED BY THE COMMISSION.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Acadiana Fairgrounds Commission Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4730-435000-0000-0000-0000	State Shared Revenue	150,000
4730-445010-0000-0000-0000	Concessions Sales	110,000
4730-445012-0000-0000-0000	Sale of Shavings	11,000
4730-445013-0000-0000-0000	Sugarena Event Income	90,000
4730-445014-0000-0000-0000	Daily Rentals	30,000
4730-445015-0000-0000-0000	Hourly Rentals	9,000
4730-445016-0000-0000-0000	Sign Rentals	4,000
4730-445017-0000-0000-0000	Camper Hookups	15,000
4730-445018-0000-0000-0000	Booth Rentals	1,500
4730-445019-0000-0000-0000	Perm Stall Rentals	15,000
4730-445020-0000-0000-0000	Sugasheaux	20,000
4730-470020-0000-0000-0000	Vend Machine Receipts	200
4730-910001-0000-0000-0000	General Fund	50,000
4730-910473-0000-0000-0000	Weekend Account	40,000
4730-910314-0000-0000-0000	<u>Royalty Fund</u>	<u>125,000</u>
	<u>TOTAL REVENUES</u>	<u>\$670,700</u>
<u>EXPENDITURES</u>		
4730-511000-5240-0045-0000	Personal Services	102,787
4730-515000-5240-0045-0000	Auto Allowance	3,600
4730-521000-5240-0045-0000	Group Insurance	39,272
4730-522100-5240-0045-0000	Medicare	1,490
4730-523000-5240-0045-0000	Parochial Retirement	16,189
4730-526000-5240-0045-0000	Workers Compensation	1,712
4730-533000-5240-0045-0000	Professional Services	1,000
4730-533400-5240-0045-0000	District Attorney	2,000
4730-533500-5240-0045-0000	Indirect Cost Alloc	4,960
4730-542000-5240-0045-0000	Contract for Services	22,000
4730-542100-5240-0045-0000	Disposal Services	1,500
4730-543100-5240-0045-0000	Repair & Mtce-Bldgs	4,000
4730-543200-5240-0045-0000	Repair & Mtce-Equip	5,000
4730-543300-5240-0045-0000	Repair & Mtce-Vehs	4,000
4730-543400-5240-0045-0000	Repair & Mtce-Other	1,190
4730-551000-5240-0045-0000	Maintenance Contracts	1,500
4730-552000-5240-0045-0000	Insurance	15,000
4730-553000-5240-0045-0000	Communications	8,500
4730-554000-5240-0045-0000	Adv, Dues & Subs	2,000
4730-555000-5240-0045-0000	Printing & Binding	2,000
4730-557020-5240-0045-0000	Sugasheaux	11,000
4730-557030-5240-0045-0000	Sugarena Events	125,000
4730-561000-5240-0045-0000	Supplies & Postage	3,000
4730-561800-5240-0045-0000	Farm Supplies	4,000
4730-561850-5240-0045-0000	Concessions Supplies	59,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4730-561870-5240-0045-0000	Sign Supplies	2,000
4730-561900-5240-0045-0000	Other Supplies	2,000
4730-562100-5240-0045-0000	Natural Gas	2,000
4730-562200-5240-0045-0000	Electricity	46,000
4730-562400-5240-0045-0000	Water	3,000
4730-562500-5240-0045-0000	Sewerage	3,000
4730-573000-5240-0045-0000		125,000
4730-574100-5240-0045-0000	Equipment & Furniture	3,000
4730-599000-5240-0045-0000	Fund Bal - Prev Yrs	2,400
4730-960171-5240-0045-0000	Industrial Dev Fund	600
4730-960473-5240-0045-0000	Weekend Account	40,000
<u>TOTAL EXPENDITURES</u>		<u>\$670,700</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$20,939 and the ending fund balance at December 31, 2011 is expected to be \$23,339.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4269

AN ORDINANCE ADOPTING THE 2011 WATER WORKS DISTRICT NO. 3 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE CAPITAL APPROPRIATIONS FUNDED FROM FUND BALANCE FOR BUILDING CONSTRUCTION AND STATE GRANTS FOR WATER SYSTEM IMPROVEMENTS AND TO DELETE THE COMMISSIONERS' MEETING EXPENDITURE FOR PAYMENT OF OFFICERS SALARIES IN ACCORDANCE WITH LA. R.S. 33:3817(B).

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Water Works District No. 3 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>	
Water Sales	\$ 815,000
Delinquent Charges	11,800
Reconnection Fees	5,000
Connection Fees - New Meter	6,150
Membership Fees Surrendered	2,000
Miscellaneous Income	2,000
Interest Income	5,000
<u>TOTAL REVENUES</u>	<u>\$846,950</u>
<u>EXPENDITURES</u>	
Accounting Fees	3,000
Advertising	1,025
Audit	10,000
Bad Debts	3,000
Chemicals	60,000
Connection Fees	6,000
Consultants	25,000
Travel & Expense	3,000
Employee Benefits	18,725
Insurance	50,000
Legal/Architect Fees	45,000
Line Location	3,000
Meter Reading	40,000
Miscellaneous	8,000
Office Supplies	8,000
Postage	8,000
Repairs & Maintenance	40,000
Road Permits	1,500
Salaries	190,000
Security	7,000
Subcontractors	10,000
Supplies	2,000
Taxes	15,000
Utilities	44,000
Interest	80,000
Depreciation	110,000
Fund Balance -Previous Years	55,700
<u>TOTAL EXPENDITURES</u>	<u>\$846,950</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$518,226 and the ending fund balance at December 31, 2011 is expected to be \$573,926.

SECTION 3. Additionally, that the following Capital Improvements, as authorized by the Water Works No. 3 Board are hereby approved, as follows:

Funded from Water Works Budget:

New Office Building \$150,000 - \$175,000

Funded from State Grant:

New Water Well \$500,000

Ground Storage Tank \$700,000

SECTION 4. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4270

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH RISK MANAGEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Risk Management Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
5900-447100-0000-0000-0000	Billings	560,000
5900-447200-0000-0000-0000	Billings - Legal	75,000
5900-461000-0000-0000-0000	Investment Income	9,500
5900-499000-0000-0000-0000	<u>Fund Bal - Prev Yrs</u>	<u>738,623</u>
<u>TOTAL REVENUES</u>		<u>\$1,383,123</u>
<u>EXPENDITURES</u>		
5900-533000-1510-0000-0000	Professional Services	40,000
5900-533400-1510-0000-0000	District Attorney	150,000
5900-533500-1510-0000-0000	Indirect Cost Alloc	17,794
5900-552000-1510-0000-0000	Insurance	140,000
5900-552200-7100-0072-0000	General Liab Claims	17,477
5900-552200-7100-0073-0000	General Liab Claims	112,622
5900-552200-7100-0077-0000	General Liab Claims	38,500
5900-552200-7100-0081-0000	General Liab Claims	52,220
5900-552200-7100-0082-0000	General Liab Claims	41,400
5900-552200-7100-0086-0000	General Liab Claims	4,201
5900-552200-7100-0089-0000	General Liab Claims	67,562
5900-552200-7100-0090-0000	General Liab Claims	19,930
5900-552200-7100-0092-0000	General Liab Claims	50,000
5900-552300-7200-0074-0000	Workers Comp Claims	347,485
5900-552300-7200-0075-0000	Workers Comp Claims	91,337
5900-552300-7200-0077-0000	Workers Comp Claims	29,169
5900-552300-7200-0079-0000	Workers Comp Claims	1,194
5900-552300-7200-0080-0000	Workers Comp Claims	2,272
5900-552300-7200-0081-0000	Workers Comp Claims	8,200
5900-552300-7200-0082-0000	Workers Comp Claims	141,760
5900-552300-7200-0090-0000	<u>Workers Comp Claims</u>	<u>10,000</u>
<u>TOTAL EXPENDITURES</u>		<u>\$1,383,123</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,079,497 and the ending fund balance at December 31, 2011 is expected to be \$340,874.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4271

AN ORDINANCE ADOPTING THE 2011 UNEMPLOYMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Unemployment Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5910-461000-0000-0000-0000	Investment Income	2,800
5910-499000-0000-0000-0000	Fund Bal - Prev Yrs	56,400
TOTAL REVENUES		\$59,200
EXPENDITURES		
5910-525000-1205-0000-0000	Unemployment Comp	3,700
5910-525000-1919-0000-0000	Unemployment Comp	3,700
5910-525000-2210-0000-0000	Unemployment Comp	3,700
5910-525000-2500-0000-0000	Unemployment Comp	3,700
5910-525000-3200-0000-0000	Unemployment Comp	3,700
5910-525000-3310-0000-0000	Unemployment Comp	3,700
5910-525000-3450-0000-0000	Unemployment Comp	3,700
5910-525000-3440-0000-0000	Unemployment Comp	3,700
5910-525000-4170-0000-0000	Unemployment Comp	3,700
5910-525000-4140-0000-0000	Unemployment Comp	3,700
5910-525000-4400-0000-0000	Unemployment Comp	3,700
5910-525000-5100-0000-0000	Unemployment Comp	3,700
5910-525000-5220-0000-0000	Unemployment Comp	3,700
5910-525000-5500-0000-0000	Unemployment Comp	3,700
5910-525000-6330-0000-0000	Unemployment Comp	3,700
5910-525000-6520-0000-0000	Unemployment Comp	3,700
TOTAL EXPENDITURES		\$59,200

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$305,881 and the ending fund balance at December 31, 2011 is expected to be \$249,481.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4272

AN ORDINANCE ADOPTING THE CAPITAL IMPROVEMENTS FUND BUDGET FOR 2011-2015, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That in accordance with Section 5-05 of the Iberia Parish Home Rule Charter, a five (5) year Capital Improvements Budget for the years of 2011 through 2015 shall be approved and adopted.

SECTION 2. That due to the uncertainty of anticipated Royalty revenues over the next five (5) years, no additional major capital improvements projects are being proposed at this time.

SECTION 3. That projects which are now in the process will be carried forward until completed, and any additional project will be proposed as needed, provided the necessary funding is available.

SECTION 4. That a five (5) year Capital Improvements Budget for the years of 2011 through 2015 is hereby adopted as presented and made a part of this Ordinance.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

STANDING COMMITTEE ITEM:

ITEM #2010-12-A (Introduced by Thomas J. Landry, District 3)
Discuss and consider Resolution amending a 2010 Fund Budget to provide \$10,000 of matching funding to St. Martin Parish for the Spanish Lake Project, all to be funded from a source to be determined during discussion of said item.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following item be tabled, with the LA being requested to come and address the Council.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion to table The following Ordinance was introduced at the Regular Meeting convened on November 17, 2010:

PROPOSED ORDINANCE NO. 4234

The following Ordinance, having been previously introduced in writing and published in summary, and a public hearing having been held thereon on December 1, 2010, was offered for final adoption by Mr. Roger Duncan, and seconded by Mr. Thomas J. Landry:

ORDINANCE NO. 2010-12-4234

AN ORDINANCE PROVIDING FOR THE CREATION OF WATERWORKS DISTRICT NO. 4 OF THE PARISH OF IBERIA, STATE OF LOUISIANA; DESCRIBING AND DEFINING THE BOUNDARIES THEREOF; AND PROVIDING FOR OTHER DETAILS IN CONNECTION THEREWITH.

WHEREAS, the Iberia Parish Council, State of Louisiana, acting upon its own initiative, desires to create Waterworks District No. 4 of the Parish of Iberia, State of Louisiana, as hereinafter provided in this Ordinance; and

WHEREAS, this Parish Council is authorized by law to create such a district, provided that no such district shall extend into the corporate limits of a municipality without the consent of its governing authority; and

WHEREAS, there is no incorporated municipality located within the boundaries of the proposed Waterworks District;

NOW, THEREFORE, BE IT ORDAINED by the Iberia Parish Council, State of Louisiana (the "Parish Council"), acting as the governing authority of the Parish of Iberia, State of Louisiana (the "Parish"), that:

SECTION 1. Under and by virtue of the authority conferred by Chapter 8 of Title 33 of the Louisiana Revised Statutes of 1950, a Waterworks District is hereby created within the Parish, which Waterworks District shall comprise and embrace all that territory within the following described boundaries, viz:

PRELIMINARY Description
 Iberia Parish Waterworks District No. 4
 (DESCRIPTION TO BE INSERTED)

SECTION 2. The Waterworks District is hereby designated as "Waterworks District No. 4 of the Parish of Iberia, State of Louisiana" (the "District"), and as thus created shall constitute a public corporation and political subdivision of the State of Louisiana, and shall have all the powers and privileges granted by the Constitution and Laws of the State of Louisiana, including the authority to incur debt, issue bonds and levy taxes and assessments.

SECTION 3. In accordance with the provisions of Article I, Sections 1-04 and 1-05 of the Iberia Parish Home Rule Charter, a five (5) member Board of Waterworks Commissioners, is hereby appointed as the governing authority of the District, each of whom is a resident of the District and own lands assessed at not less than Five Hundred Dollars (\$500.00) in the District, as shown by the assessment roll of the Parish of Iberia, for the year 2007, the same being the last assessment roll completed, filed and of record at this time. The Commissioners so appointed, their addresses and their terms of office are as follows:

COMMISSIONER / ADDRESS / TERM OF OFFICE

Commissioner	Address	Term of Office

SECTION 4. The domicile of the District is hereby designated as _____, which domicile is within the corporate limits of the District. The Commissioners shall meet at the domicile herein designated on _____, _____, 2010, at six o'clock (6:00) p.m., and shall then and there proceed to organize in accordance with the provisions of said Chapter 8 of Title 33 of the Louisiana Revised Statutes of 1950.

SECTION 5. Upon approval by the Parish President, this Ordinance shall be published in full in one issue of the official journal of the Parish Council as soon as possible and shall be in full force and effect upon such publication.

SECTION 6. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance having received a favorable vote of a majority of the membership of the Parish Council, was declared adopted on this, the 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4235

AN ORDINANCE ADOPTING THE 2011 GENERAL FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO INCLUDE (A) ADD \$60,000 FOR SPECIAL ELECTION OF CORONER, (B) REMOVE \$58,000 FOR THE GIS CONTRIBUTIONS, (C) REMOVE \$193,000 FOR CONTRACT COSTS FOR GIS MAPPING, (D) REMOVE \$15,000 FOR GIS CONTRIBUTIONS FROM FIRE DISTRICT, (E) REMOVE \$30,000 FOR GIS CONTRIBUTIONS FROM COMMUNICATIONS DISTRICT AND (F) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 General Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
0010-411101-0000-0000-0000	Adv Tax-Gnrl Alimony	1,005,018
0010-411102-0000-0000-0000	Adv Tax - Crths Mtce	131,194
0010-411103-0000-0000-0000	Adv Tax-Pub Bldg Mtce	2,070,691
0010-414101-0000-0000-0000	Alcoholic Beverages	17,000
0010-418100-0000-0000-0000	Severance Taxes	500,000
0010-421010-0000-0000-0000	Beer & Liquor	12,000
0010-421020-0000-0000-0000	Occupational	750,000
0010-421040-0000-0000-0000	Insurance	240,000
0010-421060-0000-0000-0000	Gaming	500
0010-422010-0000-0000-0000	Building Permits	350,000
0010-422020-0000-0000-0000	Electrical Permits	20,000
0010-422030-0000-0000-0000	Driveway Permits	5,000
0010-422040-0000-0000-0000	Public Works Permits	2,000
0010-431000-1911-0000-0000	Plan Capty Bldg Prog	68,200
0010-431000-4400-0000-1007	DOTD - Smile Transit	200,000
0010-431000-4400-0000-1008	Homeless Shelter Grnt	14,760
0010-431000-4400-0000-1034	HPRP \$300,000	232,510
0010-433000-0000-0000-0000	Pymt in Lieu of Taxes	5,000
0010-434002-1280-0000-0000	State Supp Pay	7,344
0010-435000-0000-0000-0000	State Shared Revenue	190,000
0010-441001-0000-0000-0000	Indirect Cost Alloc	200,000
0010-441005-0000-0000-0000	Zoning/Subdivs Fees	5,000
0010-443002-3100-0055-0000	User Fees-Boat Launch	20,000
0010-451001-1205-0000-0000	Civil Jury Commission	1,000
0010-451002-1280-0000-0000	Criminal Witness Fees	35,000
0010-451004-2500-0000-0000	Coroner Operational	60,000
0010-451006-1205-0000-0000	Judicial Operational	90,000
0010-451007-1240-0000-0000	Clerk of Crt Ops	80,000
0010-451011-1280-0000-0000	City of Jeanerette	25,000
0010-461000-0000-0000-0000	Investment Income	40,000
0010-462000-0000-0000-0000	Rents & Royalties	40,000
0010-462000-1919-0022-0000	Rents & Royalties	30,000
0010-462000-1919-0024-0000	Rents & Royalties	7,500
0010-462000-1919-0026-0000	Rents & Royalties	30,000
0010-470061-1911-0000-0000	Contrib - Local Govt	47,000
0010-499000-0000-0000-0000	Fund Bal - Prev Yrs	615,496
0010-910102-0000-0000-0000	Road Dist #10-Mtce Fd	40,000
0010-910103-0000-0000-0000	Pw Drainage Mtce Fund	40,000
0010-910105-1911-0000-0000	Fire Prot Dist Fund	15,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-910109-0000-0000-0000	Sales Tax Fund	40,000
0010-910110-1911-0000-0000	Mosquito Ctrl/Drge Fd	15,000
0010-910111-1911-0000-0000	Comm District Fund	-0-
0010-910111-2910-0000-0000	Comm District Fund	95,562
0010-910113-0000-0000-0000	OTB Fund	67,274
0010-910155-6330-0000-0000	HUD Voucher Fund	113,949
0010-910345-0000-0000-0000	LCDBG Fund	1,750
0010-910435-1911-0000-0000	Sewerage Dist #1 Fund	15,000
0010-910467-1911-0000-0000	<u>Airport Auth Fund</u>	<u>5,000</u>
<u>TOTAL REVENUES</u>		<u>\$7,595,748</u>

EXPENDITURES

Legislative:

0010-511000-1110-0000-0000	Personal Services	160,402
0010-514000-1110-0000-0000	Per Diem	100,800
0010-521000-1110-0000-0000	Group Insurance	138,363
0010-521100-1110-0000-0000	Group Insur-Retired	10,776
0010-522000-1110-0000-0000	Social Security	1,786
0010-522100-1110-0000-0000	Medicare	2,832
0010-523000-1110-0000-0000	Parochial Retirement	29,799
0010-526000-1110-0000-0000	Workers Compensation	940
0010-533000-1110-0000-0000	Professional Services	50,000
0010-542000-1110-0000-0000	Contract for Services	10,000
0010-543200-1110-0000-0000	Repair & Mtce-Equip	500
0010-543300-1110-0000-0000	Repair & Mtce-Vehs	1,000
0010-544200-1110-0000-0000	Rental-Equip/Vehs	8,000
0010-551000-1110-0000-0000	Maintenance Contracts	650
0010-552000-1110-0000-0000	Insurance	12,000
0010-553000-1110-0000-0000	Communications	1,200
0010-554000-1110-0000-0000	Adv, Dues & Subs	2,000
0010-554100-1110-0000-0000	Official Publications	30,000
0010-554200-1110-0000-0000	Police Jury Assoc	9,600
0010-555000-1110-0000-0000	Printing & Binding	2,500
0010-558000-1110-0000-0000	Travel & Training	30,000
0010-561000-1110-0000-0000	Supplies & Postage	7,200
0010-565000-1110-0000-0000	Uniforms	1,200
0010-574100-1110-0000-0000	Equipment & Furniture	25,000

District Court

0010-511000-1205-0000-0000	Personal Services	163,462
0010-521000-1205-0000-0000	Group Insurance	22,272
0010-522100-1205-0000-0000	Medicare	1,843
0010-523000-1205-0000-0000	Parochial Retirement	25,745
0010-526000-1205-0000-0000	Workers Compensation	588
0010-533000-1205-0000-0000	Professional Services	27,180
0010-543200-1205-0000-0000	Repair & Maint-equip	3,500
0010-544200-1205-0000-0000	Rental-equipment/vehi	9,829
0010-551000-1205-0000-0000	Maintenance Contracts	2,600
0010-552000-1205-0000-0000	Insurance	6,295
0010-553000-1205-0000-0000	Communications	16,820
0010-554000-1205-0000-0000	Adv, Dues & Subs	5,000
0010-558100-1205-0000-0000	Sequest'd Jury Costs	28,070
0010-559100-1205-0000-0000	Jury Commissioners	5,006
0010-561000-1205-0000-0000	Supplies & Postage	1,770
0010-574100-1205-0000-0000	Equipment & Furniture	11,400

District Attorney

0010-511000-1235-0000-0000	Personal Services	72,450
0010-521000-1235-0000-0000	Group Insurance	75,699
0010-522100-1235-0000-0000	Medicare	963
0010-523100-1235-0000-0000	District Atty Rtmt	6,521

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-526000-1235-0000-0000	Workers Compensation	261
0010-552000-1235-0000-0000	Insurance	2,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
Clerk of Court		
0010-543200-1240-0000-0000	Repair & Maint-Equip	117,800
0010-544200-1240-0000-0000	Rental-Equip/Vehs	26,508
0010-551000-1240-0000-0000	Maintenance Contracts	70,121
0010-555000-1240-0000-0000	Printing & Binding	3,200
0010-559200-1240-0000-0000	Court Attendance	15,000
0010-561000-1240-0000-0000	Supplies & Postage	3,500
Ward Courts		
0010-511000-1280-0000-0000	Personal Services	18,911
0010-513000-1280-0000-0000	Personal Services-JPs	36,000
0010-522000-1280-0000-0000	Social Security	372
0010-522100-1280-0000-0000	Medicare	622
0010-523200-1280-0000-0000	State Employee Rtmt	4,160
0010-526000-1280-0000-0000	Workers Compensation	198
0010-552000-1280-0000-0000	Insurance	1,200
0010-558000-1280-0000-0000	Travel & Training	3,000
0010-559100-1280-0000-0000	Jury Commissioners	12,000
Parish President		
0010-511000-1310-0000-0000	Personal Services	274,384
0010-515000-1310-0000-0000	Auto Allowance	14,400
0010-521000-1310-0000-0000	Group Insurance	13,163
0010-521100-1310-0000-0000	Group Insur-Retired	11,950
0010-522100-1310-0000-0000	Medicare	3,979
0010-523000-1310-0000-0000	Parochial Retirement	36,939
0010-526000-1310-0000-0000	Workers Compensation	988
0010-533000-1310-0000-0000	Professional Services	5,000
0010-543200-1310-0000-0000	Repair & Mtce-Equip	1,000
0010-551000-1310-0000-0000	Maintenance Contracts	750
0010-552000-1310-0000-0000	Insurance	7,300
0010-553000-1310-0000-0000	Communications	11,000
0010-554000-1310-0000-0000	Adv, Dues & Subs	1,200
0010-555000-1310-0000-0000	Printing & Binding	1,000
0010-558000-1310-0000-0000	Travel & Training	10,000
0010-561000-1310-0000-0000	Supplies & Postage	4,500
0010-565000-1310-0000-0000	Uniforms	900
0010-574100-1310-0000-0000	Equipment & Furniture	3,000
Registrar of Voters		
0010-511000-1410-0000-0000	Personal Services	44,219
0010-512000-1410-0000-0000	Personal Services-PT	10,000
0010-522000-1410-0000-0000	Social Security	620
0010-522100-1410-0000-0000	Medicare	483
0010-523300-1410-0000-0000	Regist of Voter Rtmt	6,274
0010-526000-1410-0000-0000	Workers Compensation	195
0010-533000-1410-0000-0000	Professional Services	650
0010-543200-1410-0000-0000	Repair & Mtce-Equip	500
0010-543300-1410-0000-0000	Repair & Mtce-Vehs	5,000
0010-544200-1410-0000-0000	Rental-Equip/Vehs	5,643
0010-551000-1410-0000-0000	Maintenance Contracts	700
0010-552000-1410-0000-0000	Insurance	2,000
0010-553000-1410-0000-0000	Communications	3,000
0010-554000-1410-0000-0000	Adv, Dues & Subs	1,520
0010-555000-1410-0000-0000	Printing & Binding	500
0010-558000-1410-0000-0000	Travel & Training	5,000
0010-561000-1410-0000-0000	Supplies & Postage	10,000
0010-565000-1410-0000-0000	Uniforms	1,200
0010-574100-1410-0000-0000	Equipment & Furniture	640

ELECTION EXPENSES

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-533900-1420-0000-0000	Election Expenses	80,000
0010-554000-1420-0000-0000	Adv, Dues & Subs	2,000
General Financial		
0010-511000-1510-0000-0000	Personal Services	328,835
0010-521000-1510-0000-0000	Group Insurance	112,557
0010-521100-1510-0000-0000	Group Insur-Retired	9,944
0010-522100-1510-0000-0000	Medicare	4,768
0010-523000-1510-0000-0000	Parochial Retirement	51,792
0010-526000-1510-0000-0000	Workers Compensation	1,184
0010-533000-1510-0000-0000	Professional Services	45,000
0010-543200-1510-0000-0000	Repair & Mtce-equip	3,500
0010-544200-1510-0000-0000	Rental-Equip/Vehs	12,000
0010-551000-1510-0000-0000	Maintenance Contracts	40,000
0010-552000-1510-0000-0000	Insurance	15,000
0010-553000-1510-0000-0000	Communications	11,000
0010-554000-1510-0000-0000	Adv, Dues & Subs	2,000
0010-555000-1510-0000-0000	Printing & Binding	2,500
0010-558000-1510-0000-0000	Travel & Training	6,000
0010-561000-1510-0000-0000	Supplies & Postage	22,000
0010-565000-1510-0000-0000	Uniforms	2,700
0010-574100-1510-0000-0000	Equipment & Furniture	10,000
Human Resources		
0010-511000-1540-0000-0000	Personal Services	88,207
0010-521000-1540-0000-0000	Group Insurance	17,599
0010-522100-1540-0000-0000	Medicare	1,279
0010-523000-1540-0000-0000	Parochial Retirement	13,893
0010-526000-1540-0000-0000	Workers Compensation	318
0010-533000-1540-0000-0000	Professional Services	4,000
0010-543200-1540-0000-0000	Repair & Mtce-equip	600
0010-552000-1540-0000-0000	Insurance	3,000
0010-553000-1540-0000-0000	Communications	300
0010-554000-1540-0000-0000	Adv, Dues & Subs	2,000
0010-555000-1540-0000-0000	Printing & Binding	1,775
0010-558000-1540-0000-0000	Travel & Training	3,200
0010-561000-1540-0000-0000	Supplies & Postage	2,300
0010-565000-1540-0000-0000	Uniforms	600
0010-574100-1540-0000-0000	Equipment & Furniture	2,000
Courthouse		
0010-511000-1919-0003-0000	Personal Services	133,076
0010-521000-1919-0003-0000	Group Insurance	52,038
0010-521100-1919-0003-0000	Group Insur-Retired	3,282
0010-522100-1919-0003-0000	Medicare	1,930
0010-523000-1919-0003-0000	Parochial Retirement	20,959
0010-526000-1919-0003-0000	Workers Compensation	5,177
0010-543100-1919-0003-0000	Repair & Mtce-Bldgs	24,000
0010-543200-1919-0003-0000	Repair & Mtce-Equip	20,000
0010-543300-1919-0003-0000	Repair & Mtce-Vehs	5,000
0010-544200-1919-0003-0000	Rental-Equip/Vehs	1,000
0010-551000-1919-0003-0000	Maintenance Contracts	100,000
0010-552000-1919-0003-0000	Insurance	75,000
0010-553000-1919-0003-0000	Communications	4,000
0010-558000-1919-0003-0000	Travel & Training	300
0010-561000-1919-0003-0000	Supplies & Postage	500
0010-562100-1919-0003-0000	Natural Gas	46,000
0010-562200-1919-0003-0000	Electricity	200,000
0010-562400-1919-0003-0000	Water	50,000
0010-565000-1919-0003-0000	Uniforms	900
0010-574100-1919-0003-0000	Equipment & Furniture	230,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-590000-1919-0003-0000	Contrib to Pension	115,567
Annex		
0010-543100-1919-0004-0000	Repair & Mtce-Bldgs	6,000
0010-543200-1919-0004-0000	Repair & Mtce-Equip	6,000
0010-551000-1919-0004-0000	Maintenance Contracts	38,000
0010-552000-1919-0004-0000	Insurance	13,000
0010-562100-1919-0004-0000	Natural Gas	2,500
0010-562200-1919-0004-0000	Electricity	50,000
0010-562400-1919-0004-0000	Water	2,000
0010-574100-1919-0004-0000	Equipment & Furniture	1,000
HVAC		
0010-543200-1919-0005-0000	Repair & Mtce-equip	50,000
Roy Building		
0010-543100-1919-0006-0000	Repair & Mtce-Bldgs	500
0010-543200-1919-0006-0000	Repair & Mtce-Equip	500
0010-552000-1919-0006-0000	Insurance	1,200
0010-562000-1919-0006-0000	Utilities	2,000
0010-572000-1919-0006-0000	Buildings	25,000
David/Jacquemoud Building		
0010-552000-1919-0008-0000	Insurance	2,500
0010-562000-1919-0008-0000	Utilities	2,000
Mapping (GIS)		
0010-511000-1911-0000-0000	Personal Services	57,830
0010-521000-1911-0000-0000	Group Insurance	215
0010-522100-1911-0000-0000	Medicare	839
0010-523000-1911-0000-0000	Parochial Retirement	9,108
0010-526000-1911-0000-0000	Workers Compensation	208
0010-533000-1911-0000-0000	Professional Services	3,000
0010-542000-1911-0000-0000	Contract for Services	-0-
0010-543200-1911-0000-0000	Repair & Mtce-Equip	3,500
0010-551000-1911-0000-0000	Maintenance Contracts	10,500
0010-552000-1911-0000-0000	Insurance	1,721
0010-553000-1911-0000-0000	Communications	2,500
0010-554000-1911-0000-0000	Adv, Dues & Subs	600
0010-555000-1911-0000-0000	Printing & Binding	1,000
0010-558000-1911-0000-0000	Travel & Training	6,300
0010-561000-1911-0000-0000	Supplies & Postage	3,600
0010-565000-1911-0000-0000	Uniforms	300
0010-574100-1911-0000-0000	Equipment & Furniture	3,500
Coastal Protection		
0010-533000-1920-0000-0000	Professional Services	50,000
Sheriff - Administration		
0010-559200-2105-0000-0000	Court Attendance	24,000
0010-575000-2105-0000-0000	Contract Payments	769,587
0010-960112-2105-0000-0000	Crim Justice Flty Fd	385,100
Inspection Administration		
0010-511000-2410-0000-0000	Personal Services	159,853
0010-515000-2410-0000-0000	Auto Allowance	6,000
0010-521000-2410-0000-0000	Group Insurance	50,762
0010-522100-2410-0000-0000	Medicare	2,318
0010-523000-2410-0000-0000	Parochial Retirement	25,023
0010-526000-2410-0000-0000	Workers Compensation	575
0010-533000-2410-0000-0000	Professional Services	160,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-543200-2410-0000-0000	Repair & Mtce-Equip	2,000
0010-543300-2410-0000-0000	Repair & Mtce-Vehs	1,500
0010-552000-2410-0000-0000	Insurance	8,079
0010-553000-2410-0000-0000	Communications	2,000
0010-554000-2410-0000-0000	Adv, Dues & Subs	3,000
0010-555000-2410-0000-0000	Printing & Binding	3,000
0010-558000-2410-0000-0000	Travel & Training	5,000
0010-561000-2410-0000-0000	Supplies & Postage	8,000
0010-565000-2410-0000-0000	Uniforms	1,200
0010-574100-2410-0000-0000	Equipment & Furniture	12,000
Coroner		
0010-511000-2500-0000-0000	Personal Services	35,000
0010-512000-2500-0000-0000	Personal Services-PT	25,584
0010-515000-2500-0000-0000	Auto Allowance	7,200
0010-521000-2500-0000-0000	Group Insurance	17,248
0010-521100-2500-0000-0000	Group Insur-Retired	6,566
0010-522100-2500-0000-0000	Medicare	879
0010-523000-2500-0000-0000	Parochial Retirement	9,542
0010-526000-2500-0000-0000	Workers Compensation	607
0010-533000-2500-0000-0000	Professional Services	129,021
0010-543200-2500-0000-0000	Repair & Mtce-Equip	500
0010-543300-2500-0000-0000	Repair & Mtce-Vehs	4,000
0010-544200-2500-0000-0000	Rental-Equip/Vehs	8,000
0010-552000-2500-0000-0000	Insurance	10,000
0010-553000-2500-0000-0000	Communications	3,500
0010-554000-2500-0000-0000	Adv, Dues & Subs	500
0010-555000-2500-0000-0000	Printing & Binding	100
0010-558000-2500-0000-0000	Travel & Training	3,000
0010-561000-2500-0000-0000	Supplies & Postage	3,800
0010-574100-2500-0000-0000	Equipment & Furniture	1,500
Emergency Management		
0010-511000-2910-0000-0000	Personal Services	101,805
0010-512000-2910-0000-0000	Personal Services-PT	6,000
0010-521000-2910-0000-0000	Group Insurance	28,050
0010-521100-2910-0000-0000	Group Insur-Retired	7,225
0010-522000-2910-0000-0000	Social Security	372
0010-522100-2910-0000-0000	Medicare	1,153
0010-523000-2910-0000-0000	Parochial Retirement	16,034
0010-526000-2910-0000-0000	Workers Compensation	388
0010-533000-2910-0000-0000	Professional Services	1,500
0010-543200-2910-0000-0000	Repair & Mtce-Equip	500
0010-543300-2910-0000-0000	Repair & Mtce-Vehs	3,000
0010-551000-2910-0000-0000	Maintenance Contracts	15,000
0010-552000-2910-0000-0000	Insurance	4,500
0010-553000-2910-0000-0000	Communications	8,000
0010-554000-2910-0000-0000	Adv, Dues & Subs	1,250
0010-555000-2910-0000-0000	Printing & Binding	500
0010-558000-2910-0000-0000	Travel & Training	1,500
0010-561000-2910-0000-0000	Supplies & Postage	2,500
0010-565000-2910-0000-0000	Uniforms	900
0010-574100-2910-0000-0000	Equipment & Furniture	3,000
Nuisance		
0010-511000-2999-0000-0000	Personal Services	62,169
0010-521000-2999-0000-0000	Group Insurance	17,336
0010-522100-2999-0000-0000	Medicare	901
0010-523000-2999-0000-0000	Parochial Retirement	9,792
0010-526000-2999-0000-0000	Workers Compensation	1,566
0010-533000-2999-0000-0000	Professional Services	1,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-542000-2999-0000-0000	Contract for Services	50,000
0010-543200-2999-0000-0000	Repair & Mtce-Equip	1,500
0010-543300-2999-0000-0000	Repair & Mtce-Vehs	4,500
0010-552000-2999-0000-0000	Insurance	5,000
0010-553000-2999-0000-0000	Communications	600
0010-554000-2999-0000-0000	Adv, Dues & Subs	3,500
0010-555000-2999-0000-0000	Printing & Binding	250
0010-561000-2999-0000-0000	Supplies & Postage	3,500
0010-565000-2999-0000-0000	Uniforms	600
Public Works Administration		
0010-511000-3100-0000-0000	Personal Services	77,266
0010-521000-3100-0000-0000	Group Insurance	741
0010-521100-3100-0000-0000	Group Insur-Retired	3,621
0010-522100-3100-0000-0000	Medicare	1,120
0010-523000-3100-0000-0000	Parochial Retirement	12,169
0010-526000-3100-0000-0000	Workers Compensation	4,590
0010-533000-3100-0000-0000	Professional Services	6,200
0010-542000-3100-0000-0000	Contract for Services	18,000
0010-543300-3100-0000-0000	Repair & Mtce-Vehs	5,000
0010-544100-3100-0000-0000	Rental-Land/Bldgs	13
0010-551000-3100-0000-0000	Maintenance Contracts	15,000
0010-552000-3100-0000-0000	Insurance	3,500
0010-553000-3100-0000-0000	Communications	2,200
0010-554000-3100-0000-0000	Adv, Dues & Subs	1,000
0010-555000-3100-0000-0000	Printing & Binding	2,000
0010-558000-3100-0000-0000	Travel & Training	7,000
0010-565000-3100-0000-0000	Uniforms	300
Spanish Lake		
0010-542000-3100-0055-0000	Contract for Services	10,000
0010-543200-3100-0055-0000	Repair & Mtce-Equip	4,550
0010-544200-3100-0055-0000	Rental-Equip/Vehs	1,800
0010-552000-3100-0055-0000	Insurance	750
0010-554000-3100-0055-0000	Adv, Dues & Subs	500
0010-555000-3100-0055-0000	Printing & Binding	1,950
0010-562000-3100-0055-0000	Utilities	3,000
0010-552000-4120-0016-0000	Insurance	1,000
DOTD - SMILE TRANSIT		
0010-600003-4400-0000-1007	Smile	200,000
HOMELESS SHELTER GRANT		
0010-533600-4400-0000-1008	Administrative Fees	360
0010-600003-4400-0000-1008	Smile	14,400
HPRP \$300,000		
0010-533600-4400-0000-1034	Administrative Fees	5,854
0010-600003-4400-0000-1034	Smile	226,656
New Iberia Veterans		
0010-511000-5100-0022-0000	Personal Services	18,000
0010-522000-5100-0022-0000	Social Security	158
0010-522100-5100-0022-0000	Medicare	261
0010-523000-5100-0022-0000	Parochial Retirement	2,434
0010-526000-5100-0022-0000	Workers Compensation	700
0010-533000-5100-0022-0000	Professional Services	500
0010-543100-5100-0022-0000	Repair & Mtce-Bldgs	8,000
0010-543200-5100-0022-0000	Repair & Mtce-Equip	1,000
0010-551000-5100-0022-0000	Maintenance Contracts	500
0010-552000-5100-0022-0000	Insurance	6,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-553000-5100-0022-0000	Communications	1,200
0010-561000-5100-0022-0000	Supplies & Postage	750
0010-562000-5100-0022-0000	Utilities	20,000
0010-565000-5100-0022-0000	Uniforms	300
Jeanerette Veterans Bldg #1		
0010-543100-5100-0023-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0023-0000	Repair & Mtce-Equip	500
0010-552000-5100-0023-0000	Insurance	1,500
0010-562000-5100-0023-0000	Utilities	3,000
Lydia Veterans		
0010-512000-5100-0024-0000	Personal Services-PT	1,984
0010-522000-5100-0024-0000	Social Security	123
0010-522100-5100-0024-0000	Medicare	29
0010-526000-5100-0024-0000	Workers Compensation	77
0010-533000-5100-0024-0000	Professional Services	300
0010-542000-5100-0024-0000	Contract for Services	3,700
0010-543100-5100-0024-0000	Repair & Mtce-Bldgs	2,000
0010-543200-5100-0024-0000	Repair & Mtce-Equip	300
0010-552000-5100-0024-0000	Insurance	1,200
0010-561000-5100-0024-0000	Supplies & Postage	50
0010-562000-5100-0024-0000	Utilities	5,000
RB Green Veterans		
0010-543100-5100-0025-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0025-0000	Repair & Mtce-Equip	500
0010-552000-5100-0025-0000	Insurance	1,200
0010-562000-5100-0025-0000	Utilities	2,500
0010-574100-5100-0025-0000	Equipment & Furniture	4,000
Sugarcane Festival Building		
0010-511000-5100-0026-0000	Personal Services	14,751
0010-521000-5100-0026-0000	Group Insurance	5,746
0010-522100-5100-0026-0000	Medicare	214
0010-523000-5100-0026-0000	Parochial Retirement	2,323
0010-526000-5100-0026-0000	Workers Compensation	574
0010-533000-5100-0026-0000	Professional Services	0
0010-543100-5100-0026-0000	Repair & Mtce-Bldgs	6,000
0010-543200-5100-0026-0000	Repair & Mtce-Equip	6,000
0010-544200-5100-0026-0000	Rental-Equip/Vehs	400
0010-551000-5100-0026-0000	Maintenance Contracts	2,500
0010-552000-5100-0026-0000	Insurance	16,000
0010-553000-5100-0026-0000	Communications	1,020
0010-561000-5100-0026-0000	Supplies & Postage	100
0010-562000-5100-0026-0000	Utilities	29,500
0010-565000-5100-0026-0000	Uniforms	300
Jeanerette Veterans #2		
0010-543100-5100-0027-0000	Repair & Mtce-Bldgs	500
0010-543200-5100-0027-0000	Repair & Mtce-Equip	500
0010-552000-5100-0027-0000	Insurance	800
0010-562000-5100-0027-0000	Utilities	4,000
0010-574100-5100-0027-0000	Equipment & Furniture	2,000
Acadiana Fairgrounds		
0010-960473-5100-0045-0000	AFC Fund	50,000
Lydia Cancer Bldg		
0010-552000-5500-0029-0000	Insurance	400

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
Public Housing		
0010-511000-6330-0000-0000	Personal Services	101,713
0010-521000-6330-0000-0000	Group Insurance	17,552
0010-522100-6330-0000-0000	Medicare	1,475
0010-523000-6330-0000-0000	Parochial Retirement	16,020
0010-526000-6330-0000-0000	Workers Compensation	366
0010-533000-6330-0000-0000	Professional Services	600
0010-543200-6330-0000-0000	Repair & Mtce-Equip	300
0010-543300-6330-0000-0000	Repair & Mtce-Vehs	1,500
0010-544200-6330-0000-0000	Rental-Equip/Vehs	3,963
0010-551000-6330-0000-0000	Maintenance Contracts	6,000
0010-552000-6330-0000-0000	Insurance	3,878
0010-553000-6330-0000-0000	Communications	1,500
0010-554000-6330-0000-0000	Adv, Dues & Subs	800
0010-558000-6330-0000-0000	Travel & Training	1,000
0010-561000-6330-0000-0000	Supplies & Postage	2,000
0010-565000-6330-0000-0000	Uniforms	700
Economic Development		
0010-554000-6420-0000-0000	Adv, Dues & Subs	25,000
<u>TOTAL EXPENDITURES</u>		<u>\$7,595,748</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,589,007 and the ending fund balance at December 31, 2011 is expected to be \$4,973,511.

SECTION 3. That, in accordance with Section 4-01 of the Iberia Parish Home Rule Charter, the salaries of the directors of departments are hereby approved as follows, effective January 1, 2011:

Chief Administrative Officer	\$70,466
Finance Director	\$62,317
Personnel Director	\$56,837
Public Works Director	\$73,544

SECTION 4. That, in accordance with Section 2-10 of the Iberia Parish Home Rule Charter, the salaries of the Council employees are hereby approved as follows, effective January 1, 2011:

Clerk of the Council	\$55,887
Executive Secretary	\$42,586
Administrative Secretary	\$28,851
Administrative Secretary	\$27,770

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4236

AN ORDINANCE ADOPTING THE 2011 JUROR/WITNESS FEES FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Juror/Witness Fees Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1010-451001-0000-0000-0000	Civil Fees	10,000
1010-451002-0000-0000-0000	Witness Fees-Criminal	150,000
1010-451003-0000-0000-0000	Juror Compen Fee	90,000
1010-461000-0000-0000-0000	Investment Income	4,000
TOTAL REVENUES		\$254,000
EXPENDITURES		
1010-559300-1270-0000-0000	Witness Fees	46,100
1010-559400-1270-0000-0000	Juror Fees	47,250
1010-559500-1270-0000-0000	Civil Fees	10,000
1010-599000-1270-0000-0000	Fund Bal - Prev Yrs	150,650
TOTAL EXPENDITURES		\$254,000

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$575,346 and the ending fund balance at December 31, 2011 is expected to be \$725,996.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4237

AN ORDINANCE ADOPTING THE 2011 ROAD DISTRICT NO. 10 MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE ALL PROPOSED EQUIPMENT TO BE PURCHASED EXCEPT FOR A TRACTOR AT A COST OF \$120,000, (B) REMOVE FOUR OF THE PROPOSED SIX EMPLOYEES (KEEPING TWO PROPOSED EMPLOYEES) AND ADJUST FOR THE SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEES, (C) ADD \$1,463,836 TRANSFERRED FROM THE ROYALTY FUND BUDGET, AND (D) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO INCLUDE \$40,000 FOR THE PURCHASE OF ATTACHMENTS FOR THE BOBCAT MACHINE.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Road District No. 10 Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1020-418100-0000-0000-0000	Severance Taxes	350,000
1020-434003-0000-0000-0000	Parish Road Fund	575,000
1020-443002-0000-0000-0000	User Fees-Boat Launch	15,000
1020-461000-0000-0000-0000	Investment Income	8,000
1020-910113-0000-0000-0000	Op Tr - OTB	16,861
1020-910340-0000-0000-0000	Op Tr- Royalty Fund	1,503,836
1020-930500-0000-0000-0000	Proceeds-Cap Lease	120,000
	TOTAL REVENUES	\$2,548,697
EXPENDITURES		
1020-543100-3100-0056-0000	Repair & Mtce-Bldgs	1,000
1020-543300-3100-0056-0000	Repair & Mtce-Vehs	2,000
1020-543400-3100-0056-0000	Repair & Mtce-Other	2,000
1020-551000-3100-0056-0000	Maintenance Contracts	1,000
1020-552000-3100-0056-0000	Insurance	500
1020-553000-3100-0056-0000	Communications	600
1020-555000-3100-0056-0000	Printing & Binding	1,000
1020-562000-3100-0056-0000	Utilities	5,000
1020-574100-3100-0056-0000	Equipment & Furniture	2,000
1020-511000-3310-0000-0000	Personal Services	609,923
1020-515000-3310-0000-0000	Auto Allowance	12,600
1020-521000-3310-0000-0000	Group Insurance	218,903
1020-521100-3310-0000-0000	Group Insur-Retired	17,964
1020-522100-3310-0000-0000	Medicare	8,844
1020-523000-3310-0000-0000	Parochial Retirement	96,063
1020-526000-3310-0000-0000	Workers Compensation	52,051
1020-533000-3310-0000-0000	Professional Services	15,000
1020-533200-3310-0000-0000	Laboratory Test Servs	2,000
1020-533500-3310-0000-0000	Indirect Cost Alloc	12,256
1020-542000-3310-0000-0000	Contract for Services	180,000
1020-543100-3310-0000-0000	Repair & Mtce-Bldgs	2,000
1020-543200-3310-0000-0000	Repair & Mtce-Equip	65,000
1020-543300-3310-0000-0000	Repair & Mtce-Vehs	150,000
1020-543400-3310-0000-0000	Repair & Mtce-Other	450,000
1020-544200-3310-0000-0000	Rental-Equip/Vehs	3,500

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1020-551000-3310-0000-0000	Maintenance Contracts	300
1020-552000-3310-0000-0000	Insurance	140,000
1020-554000-3310-0000-0000	Adv, Dues & Subs	1,500
1020-555000-3310-0000-0000	Printing & Binding	2,000
1020-558000-3310-0000-0000	Travel & Training	4,500
1020-561000-3310-0000-0000	Supplies & Postage	9,000
1020-562000-3310-0000-0000	Utilities	11,000
1020-565000-3310-0000-0000	Uniforms	6,000
1020-574100-3310-0000-0000	Equipment & Furniture	160,000
1020-581000-3310-0000-0000	Principal Payments	123,691
1020-582000-3310-0000-0000	Interest Payments	23,473
1020-960001-3310-0000-0000	General Fund	40,000
1020-511000-3340-0000-0000	Personal Services	59,056
1020-515000-3340-0000-0000	Auto Allowance	4,200
1020-521000-3340-0000-0000	Group Insurance	33,270
1020-521100-3340-0000-0000	Group Insur-Retired	8,252
1020-522000-3340-0000-0000	Social Security	1,885
1020-522100-3340-0000-0000	Medicare	856
1020-523000-3340-0000-0000	Parochial Retirement	4,513
1020-526000-3340-0000-0000	Workers Compensation	5,947
1020-533000-3340-0000-0000	Professional Services	200
1020-543200-3340-0000-0000	Repair & Maint-Equip	5,000
1020-543300-3340-0000-0000	Repair & Maint-Vehs	5,000
1020-543400-3340-0000-0000	Repair & Mtce-Other	20,000
1020-552000-3340-0000-0000	Insurance	4,000
1020-553000-3340-0000-0000	Communications	1,500
1020-554000-3340-0000-0000	Adv, Dues & Subs	500
1020-555000-3340-0000-0000	Printing & Binding	50
1020-558000-3340-0000-0000	Travel & Training	1,200
1020-565000-3340-0000-0000	<u>Uniforms</u>	<u>600</u>
<u>TOTAL EXPENDITURES</u>		<u>\$2,548,697</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$362,681 and the ending fund balance at December 31, 2011 is expected to be \$362,681.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4238

AN ORDINANCE ADOPTING THE 2011 PARISHWIDE DRAINAGE MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE ALL PROPOSED EQUIPMENT TO BE PURCHASED, AND (B) ADD ONE EMPLOYEE AND ADJUST FOR THE SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEE, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO CARRY OVER \$385,000 FOR THE LEASE-PURCHASE OF AN EXCAVATOR WITH SLASHBUSTER ATTACHMENT FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Parishwide Drainage Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1030-411104-0000-0000-0000	Adv Tax - Drainage	1,421,600
1030-435000-0000-0000-0000	State Shared Revenue	65,000
1030-461000-0000-0000-0000	Investment Income	25,000
1030-499000-0000-0000-0000	Fund Bal - Prev Yrs	1,089,771
1030-910110-0000-0000-0000	Mosquito Ctrl/Drge Fd	372,938
1030-910113-0000-0000-0000	OTB Fund	49,089
1030-930500-0000-0000-0000	<u>Capital Leases</u>	<u>385,000</u>
TOTAL REVENUES		<u>\$3,408,398</u>
EXPENDITURES		
1030-511000-3200-0000-0000	Personal Services	671,325
1030-515000-3200-0000-0000	Auto Allowance	37,800
1030-521000-3200-0000-0000	Group Insurance	229,617
1030-521100-3200-0000-0000	Group Insur-Retired	118,476
1030-522100-3200-0000-0000	Medicare	9,734
1030-523000-3200-0000-0000	Parochial Retirement	105,734
1030-526000-3200-0000-0000	Workers Compensation	49,246
1030-533000-3200-0000-0000	Professional Services	45,000
1030-533100-3200-0000-0000	Arch/engng Services	50,000
1030-533200-3200-0000-0000	Lab Testing ServS	1,000
1030-533500-3200-0000-0000	Indirect Cost Alloc	20,500
1030-542000-3200-0000-0000	Contract for Services	535,000
1030-543100-3200-0000-0000	Repair & Mtce-Bldgs	2,000
1030-543200-3200-0000-0000	Repair & Mtce-Equip	130,000
1030-543300-3200-0000-0000	Repair & Mtce-Vehs	240,000
1030-543400-3200-0000-0000	Repair & Mtce-Other	45,000
1030-544200-3200-0000-0000	Rental-Equip/Vehs	5,000
1030-551000-3200-0000-0000	Maintenance Contracts	1,000
1030-552000-3200-0000-0000	Insurance	150,000
1030-553000-3200-0000-0000	Communications	10,000
1030-554000-3200-0000-0000	Adv, Dues & Subs	1,500
1030-555000-3200-0000-0000	Printing & Binding	1,000
1030-558000-3200-0000-0000	Travel & Training	4,500
1030-558010-3200-0000-0000	Certification	1,500
1030-561000-3200-0000-0000	Supplies & Postage	3,000
1030-561700-3200-0000-0000	Chemicals	5,000
1030-562000-3200-0000-0000	Utilities	15,000
1030-565000-3200-0000-0000	Uniforms	6,000
1030-574000-3200-0000-0000	Equipment & Furniture	385,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-581000-3200-0000-0000	Principal Payments	160,567
1030-582000-3200-0000-0000	Interest Payments	27,644
1030-590000-3200-0000-0000	Contribs to Pension	51,255

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-960001-3200-0000-0000	General Fund	40,000
1030-960340-3200-0000-0000	Royalty Fund	250,000
<u>TOTAL EXPENDITURES</u>		<u>\$3,408,398</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$2,844,534 and the ending fund balance at December 31, 2011 is expected to be \$1,754,763.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE 2010-12-4239

AN ORDINANCE ADOPTING THE 2011 PUBLIC LIBRARY BOARD FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED. AS AMENDED TO CARRY OVER \$15,000 FOR THE COMPLETION OF AUTOMATIC DOORS FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2010 Public Library Board Fund Budget of Revenues and Expenditures as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1040-411105-0000-0000-0000	Adv Tax - Library	1,920,280
1040-435000-0000-0000-0000	State Shared Revenue	125,000
1040-451008-0000-0000-0000	Book Fines	25,000
1040-461000-0000-0000-0000	Investment Income	25,000
1040-461001-0000-0000-0000	Dividend Income	300
1040-470010-0000-0000-0000	Miscellaneous Revenue	15,000
1040-470020-0000-0000-0000	Vend Machine Receipts	20,000
1040-470050-0000-0000-0000	Lost Property	10,000
1040-470064-0000-0000-0000	Contrib - Gifts/Mem	5,000
1040-910618-0000-0000-0000	Nonexpen Trusts Fund	1,200
1040-920000-0000-0000-0000	Sales of Assets	500
<u>TOTAL REVENUES</u>		<u>\$2,147,280</u>
<u>EXPENDITURES</u>		
1040-511000-5500-0000-0000	Personal Services	892,938
1040-521000-5500-0000-0000	Group Insurance	188,299
1040-521100-5500-0000-0000	Group Insur-Retired	46,678
1040-522000-5500-0000-0000	Social Security	8,159
1040-522100-5500-0000-0000	Medicare	12,948
1040-523000-5500-0000-0000	Parochial Retirement	119,912
1040-526000-5500-0000-0000	Workers Compensation	3,307
1040-533000-5500-0000-0000	Professional Services	12,000
1040-533400-5500-0000-0000	District Attorney	2,000
1040-533500-5500-0000-0000	Indirect Cost Alloc	14,577
1040-542000-5500-0000-0000	Contract for Services	3,000
1040-542300-5500-0000-0000	Custodial Services	750
1040-542500-5500-0000-0000	Exterminating Sers	7,000
1040-543100-5500-0000-0000	Repair & Mtce-Bldgs	50,000
1040-544200-5500-0000-0000	Rental-Equip/Vehicles	4,000
1040-551000-5500-0000-0000	Mtce Contracts	25,000
1040-552000-5500-0000-0000	Insurance	90,000
1040-553000-5500-0000-0000	Communications	40,000
1040-554000-5500-0000-0000	Adv, Dues & Subs	1,000
1040-555000-5500-0000-0000	Printing & Binding	1,000
1040-555100-5500-0000-0000	Bookbinding	2,000
1040-558000-5500-0000-0000	Travel & Training	12,000
1040-561000-5500-0000-0000	Supplies & Postage	25,000
1040-561500-5500-0000-0000	Library Supplies	15,000
1040-562000-5500-0000-0000	Utilities	105,000
1040-564000-5500-0000-0000	Books	150,000
1040-564100-5500-0000-0000	Periodicals	15,000
1040-564200-5500-0000-0000	Recordings	20,000
1040-564400-5500-0000-0000	Vcr Tapes/Dvds	20,000
1040-564500-5500-0000-0000	Electronic Resources	55,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1040-564700-5500-0000-0000	Bayouland Assessment	200
1040-564800-5500-0000-0000	Library Programming	2,000
1040-572000-5500-0000-0000	Buildings	65,000
1040-574100-5500-0000-0000	Furniture & Equipment	25,000
1040-590000-5500-0000-0000	Contribs to Pension	85,000
1040-599000-5500-0000-0000	<u>Fund Bal - Prev Yrs</u>	<u>28,512</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$2,147,280</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$3,754,364 and the ending fund balance at December 31, 2011 is expected to be \$3,782,876.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4240

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH FIRE PROTECTION DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$600 FOR MAINTENANCE COSTS FOR ALARM SYSTEM, (B) ADD \$27,000 FOR SALARIES FOR OVERTIME, HOLIDAY PAY, AND SALARY ADJUSTMENT FOR THE CHIEF, (C) ADD \$7,380 FOR BENEFITS RELATED TO ADJUSTMENT TO SALARIES, (D) REMOVE \$15,000 TRANSFER TO THE GENERAL FUND BUDGET FOR GIS, AND (E) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1050-411106-0000-0000-0000	Adv Tax - Fire	1,903,612
1050-418300-0000-0000-0000	Fire Insur Premiums	85,000
1050-435000-0000-0000-0000	State Shared Revenue	80,000
1050-461000-0000-0000-0000	Investment Income	25,000
1050-499000-0000-0000-0000	Fund Bal - Prev Yrs	24,506
TOTAL REVENUES		\$2,118,118
EXPENDITURES		
1050-511000-2210-0000-0000	Personal Services	700,000
1050-521000-2210-0000-0000	Group Insurance	177,000
1050-521100-2210-0000-0000	Group Insur-Retired	4,900
1050-522100-2210-0000-0000	Medicare	10,500
1050-523000-2210-0000-0000	Parochial Retirement	4,000
1050-523400-2210-0000-0000	Firefighters Rtmt	146,000
1050-526000-2210-0000-0000	Workers Compensation	57,000
1050-533000-2210-0000-0000	Professional Services	10,500
1050-533400-2210-0000-0000	District Attorney	2,000
1050-533500-2210-0000-0000	Indirect Cost Alloc	12,113
1050-542000-2210-0000-0000	Contract for Services	4,000
1050-543100-2210-0000-0000	Repair & Mtce-Bldgs	15,000
1050-543200-2210-0000-0000	Repair & Mtce-Equip	8,800
1050-543300-2210-0000-0000	Repair & Mtce-Vehs	40,000
1050-544200-2210-0000-0000	Rental-Equip/Vehs	1,000
1050-551000-2210-0000-0000	Maintenance Contracts	5,600
1050-552000-2210-0000-0000	Insurance	125,000
1050-553000-2210-0000-0000	Communications	14,000
1050-554000-2210-0000-0000	Adv, Dues & Subs	25,000
1050-555000-2210-0000-0000	Printing & Binding	1,000
1050-558000-2210-0000-0000	Travel & Training	18,000
1050-561000-2210-0000-0000	Supplies & Postage	7,000
1050-561300-2210-0000-0000	Bunker Gear	20,000
1050-561400-2210-0000-0000	Educational Supplies	3,000
1050-562000-2210-0000-0000	Utilities	15,000
1050-574100-2210-0000-0000	Equipment & Furniture	10,000
1050-590000-2210-0000-0000	Contribs to Pension	68,495
1050-960001-2210-0000-0000	General Fund	15,000
1050-960111-2210-0000-0000	Communications Dist	70,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-533010-2280-0010-0000	Incentive Services	500
1050-543100-2280-0010-0000	Repair & Mtce-Bldgs	8,000
1050-543200-2280-0010-0000	Repair & Mtce-Equip	5,500
1050-543300-2280-0010-0000	Repair & Mtce-Vehs	10,000
1050-551000-2280-0010-0000	Maintenance Contracts	1,400
1050-553000-2280-0010-0000	Communications	3,500
1050-554000-2280-0010-0000	Adv, Dues & Subs	100
1050-558000-2280-0010-0000	Travel & Training	500
1050-561000-2280-0010-0000	Supplies & Postage	500
1050-561300-2280-0010-0000	Bunker Gear	3,000
1050-562000-2280-0010-0000	Utilities	7,500
1050-572000-2280-0010-0000	Buildings	1,000
1050-574100-2280-0010-0000	Equipment & Furniture	1,000
1050-533010-2280-0011-0000	Incentive Services	500
1050-543100-2280-0011-0000	Repair & Mtce-Bldgs	4,500
1050-543200-2280-0011-0000	Repair & Mtce-Equip	4,500
1050-543300-2280-0011-0000	Repair & Mtce-Vehs	7,000
1050-553000-2280-0011-0000	Communications	1,500
1050-554000-2280-0011-0000	Adv, Dues & Subs	100
1050-558000-2280-0011-0000	Travel & Training	500
1050-561000-2280-0011-0000	Supplies & Postage	100
1050-561300-2280-0011-0000	Bunker Gear	2,500
1050-562000-2280-0011-0000	Utilities	4,500
1050-574100-2280-0011-0000	Equipment & Furniture	1,000
1050-533010-2280-0012-0000	Incentive Services	1,660
1050-543100-2280-0012-0000	Repair & Mtce-Bldgs	4,000
1050-543200-2280-0012-0000	Repair & Mtce-Equip	6,000
1050-543300-2280-0012-0000	Repair & Mtce-Vehs	9,000
1050-551000-2280-0012-0000	Maintenance Contracts	1,400
1050-553000-2280-0012-0000	Communications	3,000
1050-554000-2280-0012-0000	Adv, Dues & Subs	100
1050-558000-2280-0012-0000	Travel & Training	2,000
1050-561300-2280-0012-0000	Bunker Gear	6,000
1050-562000-2280-0012-0000	Utilities	7,000
1050-572000-2280-0012-0000	Buildings	1,000
1050-574100-2280-0012-0000	Equipment & Furniture	1,000
1050-533010-2280-0013-0000	Incentive Services	820
1050-543100-2280-0013-0000	Repair & Mtce-Bldgs	22,000
1050-543200-2280-0013-0000	Repair & Mtce-Equip	4,000
1050-543300-2280-0013-0000	Repair & Mtce-Vehs	6,000
1050-551000-2280-0013-0000	Maintenance Contracts	1,800
1050-553000-2280-0013-0000	Communications	1,800
1050-554000-2280-0013-0000	Adv, Dues & Subs	100
1050-558000-2280-0013-0000	Travel & Training	3,000
1050-561000-2280-0013-0000	Supplies & Postage	500
1050-561300-2280-0013-0000	Bunker Gear	3,000
1050-562000-2280-0013-0000	Utilities	5,500
1050-572000-2280-0013-0000	Buildings	500
1050-574100-2280-0013-0000	Equipment & Furniture	1,000
1050-533010-2280-0014-0000	Incentive Services	880
1050-543100-2280-0014-0000	Repair & Mtce-Bldgs	8,000
1050-543200-2280-0014-0000	Repair & Mtce-Equip	6,000
1050-543300-2280-0014-0000	Repair & Mtce-Vehs	11,000
1050-551000-2280-0014-0000	Maintenance Contracts	1,000
1050-553000-2280-0014-0000	Communications	3,800
1050-554000-2280-0014-0000	Adv, Dues & Subs	100
1050-555000-2280-0014-0000	Printing & Binding	100

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-558000-2280-0014-0000	Travel & Training	500
1050-561000-2280-0014-0000	Supplies & Postage	200
1050-561300-2280-0014-0000	Bunker Gear	5,000
1050-562000-2280-0014-0000	Utilities	5,000
1050-574100-2280-0014-0000	Equipment & Furniture	6,500
1050-533010-2280-0015-0000	Incentive Services	460
1050-543300-2280-0015-0000	Repair & Mtce-Vehs	3,500
1050-551000-2280-0015-0000	Maintenance Contracts	1,000
1050-553000-2280-0015-0000	Communications	1,000
1050-554000-2280-0015-0000	Adv, Dues & Subs	500
1050-558000-2280-0015-0000	Travel & Training	2,540
1050-561300-2280-0015-0000	Bunker Gear	1,250
1050-533010-2280-0016-0000	Incentive Services	420
1050-543100-2280-0016-0000	Repair & Mtce-Bldgs	200
1050-543200-2280-0016-0000	Repair & Mtce-Equip	3,180
1050-543300-2280-0016-0000	Repair & Mtce-Vehs	2,252
1050-553000-2280-0016-0000	Communications	2,100
1050-561300-2280-0016-0000	Bunker Gear	2,048
1050-574100-2280-0016-0000	Equipment & Furniture	50
1050-533010-2280-0017-0000	Incentive Services	520
1050-543200-2280-0017-0000	Repair & Mtce-Equip	1,500
1050-543300-2280-0017-0000	Repair & Mtce-Vehs	2,980
1050-553000-2280-0017-0000	Communications	2,000
1050-554000-2280-0017-0000	Adv, Dues & Subs	500
1050-561300-2280-0017-0000	Bunker Gear	2,750
1050-574100-2280-0021-0000	<u>Equipment & Furniture</u>	<u>288,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$2,118,118</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$3,233,188 and the ending fund balance at December 31, 2011 is expected to be \$3,208,682.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. John Berard, that the following be adopted:

ORDINANCE NO. 2010-12-4241

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH RABIES CONTROL PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Rabies Control Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1060-444001-0000-0000-0000	Small Animal Program	31,000
1060-444003-0000-0000-0000	Adoption Fees	5,000
1060-461000-0000-0000-0000	Investment Income	7,000
1060-470061-0000-0000-0000	Contrib - Local Govt	16,000
1060-470066-0000-0000-0000	Contrib - Priv Sources	14,000
1060-499000-0000-0000-0000	Fund Bal - Prev Yrs	264,777
1060-910113-0000-0000-0000	Off-Track Betting Fund	6,559
	TOTAL REVENUES	\$344,336
EXPENDITURES		
1060-511000-4180-0000-0000	Personal Services	99,453
1060-521000-4180-0000-0000	Group Insurance	39,550
1060-522100-4180-0000-0000	Medicare	1,442
1060-523000-4180-0000-0000	Parochial Retirement	15,664
1060-526000-4180-0000-0000	Workers Compensation	1,511
1060-533000-4180-0000-0000	Professional Services	55,500
1060-533500-4180-0000-0000	Indirect Cost Alloctn	2,816
1060-543100-4180-0000-0000	Repair & Mtce-Bldgs	6,000
1060-543200-4180-0000-0000	Repair & Mtce-Equip	6,000
1060-543300-4180-0000-0000	Repair & Mtce-Vehicles	14,000
1060-551000-4180-0000-0000	Maintenance Contracts	1,000
1060-552000-4180-0000-0000	Insurance	8,500
1060-553000-4180-0000-0000	Communications	5,000
1060-554000-4180-0000-0000	Adv, Dues & Subs	1,300
1060-555000-4180-0000-0000	Printing & Binding	1,500
1060-558000-4180-0000-0000	Travel & Training	3,000
1060-561000-4180-0000-0000	Supplies & Postage	2,000
1060-561100-4180-0000-0000	Medical Supplies	3,000
1060-561800-4180-0000-0000	Farm Supplies	8,500
1060-562000-4180-0000-0000	Utilities	24,000
1060-565000-4180-0000-0000	Uniforms	600
1060-574100-4180-0000-0000	Furniture & Equipment	44,000
	TOTAL EXPENDITURES	\$344,336

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$416,273 and the ending fund balance at December 31, 2011 is expected to be \$151,496.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

SUMMARY NO. 4241
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DECEMBER 1, 2010

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry,
Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John
Berard, Roger Duncan, Jerome Fitch, Charles Williams,
M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4242

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH HEALTH UNIT MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$50,000 FOR UTILITY COSTS FOR NEW BUILDINGS, (B) ADD \$40,620 FOR LAWN AND JANITORIAL SERVICES FOR NEW BUILDINGS, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1070-411107-0000-0000-0000	Adv Tax - Health Unit	685,659
1070-435000-0000-0000-0000	State Shared Revenue	61,745
1070-461000-0000-0000-0000	Investment Income	20,000
TOTAL REVENUES		\$767,404
EXPENDITURES		
1070-511000-4120-0000-0000	Personal Services	21,604
1070-521000-4120-0000-0000	Group Insurance	16,549
1070-522100-4120-0000-0000	Medicare	313
1070-523000-4120-0000-0000	Parochial Retirement	3,403
1070-526000-4120-0000-0000	Workers Compensation	78
1070-533000-4120-0000-0000	Professional Services	2,000
1070-533500-4120-0000-0000	Indirect Cost Alloc	1,197
1070-543100-4120-0000-0000	Repair & Mtce-Bldgs	15,000
1070-543200-4120-0000-0000	Repair & Mtce-Equip	1,000
1070-551000-4120-0000-0000	Maintenance Contracts	42,120
1070-552000-4120-0000-0000	Insurance	12,500
1070-561000-4120-0000-0000	Supplies & Postage	1,000
1070-562000-4120-0000-0000	Utilities	50,000
1070-574100-4120-0000-0000	Equipment & Furniture	40,000
1070-590000-4120-0000-0000	Contribs to Pension	24,720
1070-599000-4120-0000-0000	Fund Bal - Prev Yrs	397,920
1070-600007-4120-0000-0000	District Attorney	35,000
1070-960112-4120-0000-0000	Criminal Justice Flty	103,000
TOTAL EXPENDITURES		\$767,404

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,991,145 and the ending fund balance at December 31, 2011 is expected to be \$2,389,065.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

SUMMARY NO. 4242
PAGE 2
DECEMBER 1, 2010

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4243

AN ORDINANCE ADOPTING THE 2011 SOLID WASTE SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE THE PROPOSED EQUIPMENT TO BE PURCHASED EXCEPT FOR A DUMP TRUCK AND CHERRY PICKER ORIGINALLY BUDGETED FOR PURCHASE IN 2010, (B) TO REMOVE THE PROPOSED SIX EMPLOYEES AND ADJUST FOR SALARIES/BENEFITS AND UNIFORMS FOR SAID EMPLOYEES, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1090-413201-0000-0000-0000	Sales Tax-Solid Waste	2,700,000
1090-419300-0000-0000-0000	Sales Taxes	500
1090-461000-0000-0000-0000	Investment Income	35,000
1090-499000-0000-0000-0000	Fund Bal - Prev Yrs	480,746
1090-910113-0000-0000-0000	OTB Fund	20,589
TOTAL REVENUES		\$3,236,835
EXPENDITURES		
1090-533000-3440-0001-0000	Professional Services	8,000
1090-533500-3440-0001-0000	Indirect Cost Alloc	26,632
1090-533800-3440-0001-0000	Collection Fees	50,000
1090-542000-3440-0001-0000	Contract for Services	1,750,000
1090-542600-3440-0001-0000	Hazardous Disp Servs	30,000
1090-552000-3440-0001-0000	Insurance	1,000
1090-554000-3440-0001-0000	Adv, Dues & Subs	1,000
1090-600034-3440-0001-0000	Keep Iberia	20,000
1090-533200-3440-0019-0000	Laboratory Test Servs	2,000
1090-544100-3440-0019-0000	Rental-Land/Buildings	6,060
1090-511000-3440-0020-0000	Personal Services	324,155
1090-515000-3440-0020-0000	Auto Allowance	4,200
1090-521000-3440-0020-0000	Group Insurance	107,872
1090-522100-3440-0020-0000	Medicare	4,700
1090-523000-3440-0020-0000	Parochial Retirement	51,054
1090-526000-3440-0020-0000	Workers Compensation	22,530
1090-533000-3440-0020-0000	Professional Services	6,000
1090-533200-3440-0020-0000	Laboratory Test Servs	4,000
1090-543200-3440-0020-0000	Repair & Mtce-Equip	70,000
1090-543300-3440-0020-0000	Repair & Maint-Vehs	150,000
1090-544100-3440-0020-0000	Rental-Land/Bldgs	8,150
1090-544200-3440-0020-0000	Rental-Equipment/Vehs	2,000
1090-551000-3440-0020-0000	Maintenance Contracts	1,000
1090-552000-3440-0020-0000	Insurance	220,000
1090-553000-3440-0020-0000	Communications	700
1090-554000-3440-0020-0000	Adv, Dues & Subs	3,000
1090-555000-3440-0020-0000	Printing & Binding	15,000
1090-558000-3440-0020-0000	Travel & Training	5,000
1090-558010-3440-0020-0000	Certification	3,000
1090-561000-3440-0020-0000	Supplies & Postage	900
1090-561700-3440-0020-0000	Chemicals	2,500

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1090-565000-3440-0020-0000	Uniforms	3,300
1090-572000-3440-0020-0000	Buildings	2,000
1090-574100-3440-0020-0000	Equipment & Furniture	210,000
1090-581000-3440-0020-0000	Principal Payments	78,622
1090-582000-3440-0020-0000	Interest Payments	2,460
1090-960001-3440-0020-0000	<u>General Fund</u>	<u>40,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$3,236,835</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,031,204 and the ending fund balance at December 31, 2011 is expected to be \$4,550,458.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2010-12-4244

AN ORDINANCE ADOPTING THE 2011 MOSQUITO CONTROL/
DRAINAGE IMPROVEMENTS SALES TAX FUND BUDGET OF REVENUES
AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Mosquito Control/Drainage Improvements Sales Tax Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1100-413202-0000-0000-0000	Sales Tax-Mosq Ctrl	2,900,000
1100-419300-0000-0000-0000	Sales Taxes	1,000
1100-461000-0000-0000-0000	Investment Income	35,000
1100-499000-0000-0000-0000	Fund Bal- Prev Yrs	848,166
	TOTAL REVENUES	\$3,784,166
EXPENDITURES		
1100-511000-4170-0001-0000	Personal Services	239,153
1100-512000-4170-0001-0000	Personal Services-PT	60,000
1100-521000-4170-0001-0000	Group Insurance	57,080
1100-522000-4170-0001-0000	Social Security	3,720
1100-522100-4170-0001-0000	Medicare	4,338
1100-523000-4170-0001-0000	Parochial Retirement	37,667
1100-526000-4170-0001-0000	Workers Compensation	13,062
1100-533000-4170-0001-0000	Profess Services	15,000
1100-533200-4170-0001-0000	Laboratory Test Serv	1,500
1100-533400-4170-0001-0000	District Attorney	5,000
1100-533500-4170-0001-0000	Indirect Cost Alloc	16,622
1100-533800-4170-0001-0000	Collection Fees	45,000
1100-542000-4170-0001-0000	Contract for Sers	200,000
1100-543100-4170-0001-0000	Repair & Mtce-Bldgs	2,500
1100-543200-4170-0001-0000	Repair & Mtce-Equip	5,000
1100-543300-4170-0001-0000	Repair & Mtce-Vehs	47,000
1100-552000-4170-0001-0000	Insurance	42,000
1100-553000-4170-0001-0000	Communications	10,000
1100-554000-4170-0001-0000	Adv, Dues & Subs	2,500
1100-554100-4170-0001-0000	Rental-Land/Bldgs	37,000
1100-555000-4170-0001-0000	Printing & Binding	1,500
1100-558000-4170-0001-0000	Travel & Training	10,000
1100-561000-4170-0001-0000	Supplies & Postage	6,000
1100-561200-4170-0001-0000	Lab Supplies	5,000
1100-561700-4170-0001-0000	Chemicals	300,000
1100-562000-4170-0001-0000	Utilities	15,000
1100-598000-4170-0001-0000	Contingency	500,000
1100-599000-4170-0001-0000	Fund Bal - Prev Yrs	889,358
1100-600004-4170-0001-0000	Town of Delcambre	7,464
1100-600005-4170-0001-0000	City of Jeanerette	70,907
1100-600006-4170-0001-0000	Vill of Loreauville	11,111
1100-600008-4170-0001-0000	City of New Iberia	385,746
1100-960001-4170-0001-0000	General Fund	15,000
1100-960103-4170-0001-0000	Pw Drge Mtce Fund	372,938
1100-572000-4170-0021-0000	Bldgs	175,000
1100-574100-4170-0021-0000	Furniture & Equip	175,000
	TOTAL EXPENDITURES	\$3,784,166

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$848,166 and the ending fund balance at December 31, 2011 is expected to be \$889,358.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4245

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH COMMUNICATIONS DISTRICT COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$30,000 FROM THE GIS CONTRIBUTION AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS AND FURTHER TO CARRY OVER \$190,000 FOR THE CONTRACTUAL SERVICES FOR THE DEVELOPMENT OF GPS STREET CENTERLINE AND ADDRESS INFORMATION FROM THE 2010 BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Communications District Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1110-414103-0000-0000-0000	Communications	846,000
1110-461000-0000-0000-0000	Investment Income	14,000
1110-499000-0000-0000-0000	Fund Bal - Prev Yrs	373,039
1110-910105-0000-0000-0000	Fire Protection Dist	70,000
	<u>TOTAL REVENUES</u>	<u>\$1,303,039</u>
<u>EXPENDITURES</u>		
1110-533000-2165-0000-0000	Professional Services	75,000
1110-533400-2165-0000-0000	District Attorney	2,000
1110-533500-2165-0000-0000	Indirect Cost Alloc	6,044
1110-542000-2165-0000-0000	contract for Services	190,000
1110-543100-2165-0000-0000	Repair & Mtce-Bldgs	15,000
1110-543200-2165-0000-0000	Repair & Mtce-Equip	20,000
1110-543300-2165-0000-0000	Repair & Mtce-Vehs	3,800
1110-551000-2165-0000-0000	Maintenance Contracts	90,000
1110-552000-2165-0000-0000	Insurance	14,000
1110-553100-2165-0000-0000	E911 Communications	86,000
1110-554000-2165-0000-0000	Adv, Dues & Subs	4,000
1110-555000-2165-0000-0000	Printing & Binding	500
1110-558000-2165-0000-0000	Travel & Training	15,000
1110-561000-2165-0000-0000	Supplies & Postage	10,000
1110-562000-2165-0000-0000	Utilities,	10,000
1110-574100-2165-0000-0000	Equipment & Furniture	518,733
1110-600002-2165-0000-0000	Sheriff	147,400
1110-960001-2165-0000-0000	<u>General Fund</u>	<u>95,562</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,303,039</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$2,396,767 and the ending fund balance at December 31, 2011 is expected to be \$2,023,728.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4246

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH JAIL FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO ADD \$500,000 FOR TRANSFER TO THE ROYALTY FUND BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Jail Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1120-411108-0000-0000-0000	Adv Tax - Criminal	280,607
1120-435000-0000-0000-0000	State Shared Revenue	34,231
1120-461000-0000-0000-0000	Investment Income	2,400
1120-910001-0000-0000-0000	General Fund	385,100
1120-910107-0000-0000-0000	Health Unit	103,000
1120-910340-0000-0000-0000	Royalty Fund	1,029,221
<u>TOTAL REVENUES</u>		<u>\$1,834,559</u>
<u>EXPENDITURES</u>		
1120-521100-2310-0000-0000	Group	6,684
1120-533000-2310-0000-0000	Professional Services	2,500
1120-533500-2310-0000-0000	Indirect Cost	13,537
1120-543200-2310-0000-0000	Repair and	10,000
1120-590000-2310-0000-0000	Contributions to	10,154
1120-542000-2320-0000-0000	Contract for Services	256,584
1120-552000-2320-0000-0000	Insurance	40,000
1120-558020-2320-0000-0000	Transporting	20,000
1120-600002-2320-0000-0000	Sheriff	1,262,600
1120-558030-2330-0000-0000	Transporting	7,500
1120-558040-2330-0000-0000	Housing Juveniles	170,000
1120-600007-2330-0000-0000	District Attorney	35,000
<u>TOTAL EXPENDITURES</u>		<u>\$1,834,559</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$73,416 and the ending fund balance at December 31, 2011 is expected to be \$73,416.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4247

AN ORDINANCE ADOPTING THE 2011 OFF-TRACK BETTING FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$20,000 TO REDUCE ESTIMATED REVENUES AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Off-Track Betting Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1130-416001-0000-0000-0000	Off-Track Betting	60,000
1130-461000-0000-0000-0000	Investment Income	1,000
1130-499000-0000-0000-0000	Fund Bal - Prev Yrs	100,923
TOTAL REVENUES		\$161,923
EXPENDITURES		
1130-533500-1510-0000-0000	Indirect Cost Alloc	1,551
1130-960001-1510-0000-0000	General Fund	67,274
1130-960102-1510-0000-0000	Road Dist #10 Mtce Fd	16,861
1130-960103-1510-0000-0000	Pw Drainage Mtce Fund	49,089
1130-960106-1510-0000-0000	Rabies Ctrl Prog Fd	6,559
1130-960109-1510-0000-0000	Sales Tax Fund	20,589
TOTAL EXPENDITURES		\$161,923

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$121,548 and the ending fund balance at December 31, 2011 is expected to be \$20,625.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Ms. Maggie F. Daniels , that the following be adopted:

ORDINANCE NO. 2010-12-4248

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH DISASTER RELIEF FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$1,000 TO PROVIDE FOR PROFESSIONAL SERVICES (DEBRIS RFP) AND (B) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Disaster Relief Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1140-461000-0000-0000-0000	Investment Income	1,000
	TOTAL REVENUES	\$1,000
EXPENDITURES		
1140-533000-3490-0000-0000	Professional Services	1,000
	TOTAL EXPENDITURES	\$1,000

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$177,570 and the ending fund balance at December 31, 2011 is expected to be \$177,570.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4249

AN ORDINANCE ADOPTING THE 2011 HUD SECTION 8 HOUSING CHOICE VOUCHER PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 HUD Section 8 Housing Choice Voucher Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1550-431000-0000-0000-0000	HUD	847,455
1550-499000-0000-0000-0000	Fund Balance - Prev Yrs	11,104
TOTAL REVENUES		\$858,559
EXPENDITURES		
1550-544500-6330-0057-0000	Rental Vouchers	431,873
1550-960001-6330-0057-0000	General Fund	113,949
1550-544500-6330-0087-0000	Rental Vouchers	119,138
1550-544500-6330-0088-0000	Rental Vouchers	193,599
TOTAL EXPENDITURES		\$858,559

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$105,166 and the ending fund balance at December 31, 2011 is expected to be \$94,062.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. M. Larry Richard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4250

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH ADULT DRUG COURT PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1600-444002-0000-0000-0000	Client Fee-Drug Scrn	0
1600-451009-0000-0000-0000	Crt Ordered Fines/Pro	0
1600-451010-0000-0000-0000	Crt Ordered Screens	0
1600-451012-0000-0000-0000	Ofs Ordered Screens	0
1600-461000-0000-0000-0000	Investment Income	0
1600-499000-0000-0000-0000	Fund Bal - Prev Yrs	0
1600-910591-0000-0000-0000	Unemplymt Comp Fund	0
1600-431000-0000-0059-0000	Sup Crt-Drug Crt-TANF	0
1600-434004-0000-0060-0000	TANF	0
1600-434005-0000-0069-0000	Work Readiness	0
1600-431000-0000-0000-1020	Federal Sources	0
1600-444002-0000-0000-1020	Client Fee-Drug Scrn	0
TOTAL REVENUES		0

EXPENDITURES		
1600-533000-4140-0000-0000	Professional Services	0
1600-533200-4140-0000-0000	Lab Testing Servs	0
1600-543200-4140-0000-0000	Repair & Mtce-Equip	0
1600-544200-4140-0000-0000	Rental-Equip/Vehicles	0
1600-552000-4140-0000-0000	Insurance	0
1600-553000-4140-0000-0000	Communications	0
1600-558000-4140-0000-0000	Travel & Training	0
1600-561000-4140-0000-0000	Supplies & Postage	0
1600-561100-4140-0000-0000	Medical Supplies	0
1600-561900-4140-0000-0000	Other Supplies	0
1600-562000-4140-0000-0000	Utilities	0
1600-563000-4140-0000-0000	Food	0
1600-574100-4140-0000-0000	Furniture & Equipment	0
1600-599000-4140-0000-0000	Fund Bal - Prev Yrs	0
1600-511000-4140-0061-0000	Personal Services	0
1600-521000-4140-0061-0000	Group Insurance	0
1600-522100-4140-0061-0000	Medicare	0
1600-523000-4140-0061-0000	Parochial Retirement	0
1600-526000-4140-0061-0000	Workers Compensation	0
1600-511000-4140-0062-0000	Personal Services	0
1600-521000-4140-0062-0000	Group Insurance	0
1600-522000-4140-0062-0000	Social Security	0
1600-522100-4140-0062-0000	Medicare	0
1600-523000-4140-0062-0000	Parochial Retirement	0
1600-526000-4140-0062-0000	Workers Compensation	0
1600-533000-4140-0062-0000	Professional Services	0
1600-533200-4140-0063-0000	Lab Testing Servs	0
1600-543200-4140-0064-0000	Repair & Mtce-Equip	0
1600-543300-4140-0064-0000	Repair & Mtce-Vehs	0
1600-544200-4140-0064-0000	Rental-Equip/Vehs	0
1600-552000-4140-0064-0000	Insurance	0
1600-553000-4140-0064-0000	Communications	0

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1600-554000-4140-0064-0000	Adv, Dues & Subs	0
1600-555000-4140-0064-0000	Printing & Binding	0
1600-561000-4140-0064-0000	Supplies & Postage	0
1600-561100-4140-0064-0000	Medical Supplies	0
1600-561900-4140-0064-0000	Other Supplies	0
1600-562000-4140-0064-0000	Utilities	0
1600-533000-4140-0065-0000	Professional Services	0
1600-533500-4140-0065-0000	Indirect Cost Alloc	0
1600-960001-4140-0065-0000	General Fund	0
1600-574100-4140-0066-0000	Furniture & Equipment	0
1600-558000-4140-0067-0000	Travel & Training	0
1600-511000-4140-0069-0000	Personal Services	0
1600-521000-4140-0069-0000	Group Insurance	0
1600-522100-4140-0069-0000	Medicare	0
1600-523000-4140-0069-0000	Parochial Retirement	0
1600-526000-4140-0069-0000	Workers Compensation	0
1600-533000-4140-0069-0000	Professional Services	0
1600-553000-4140-0069-0000	Communications	0
1600-554000-4140-0069-0000	Adv, Dues & Subs	0
1600-558000-4140-0069-0000	Travel & Training	0
1600-561000-4140-0069-0000	Supplies & Postage	0
1600-561900-4140-0069-0000	Other Supplies	0
1600-574100-4140-0069-0000	Furniture & Equipment	0
1600-511000-4140-0000-1020	Personal Services	0
1600-521000-4140-0000-1020	Group Insurance	0
1600-522100-4140-0000-1020	Medicare	0
1600-523000-4140-0000-1020	Parochial Retirement	0
1600-526000-4140-0000-1020	Workers Compensation	0
1600-533000-4140-0000-1020	Professional Services	0
1600-533200-4140-0000-1020	Lab Testing Servs	0
1600-553000-4140-0000-1020	Communications	0
1600-558000-4140-0000-1020	Travel & Training	0
1600-574100-4140-0000-1020	Furniture & Equipment	0
1600-960161-0000-0000-0000	Juvenile Drug Crt Fd	0
<u>TOTAL EXPENDITURES</u>		<u>0</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$324,084 and the ending fund balance at December 31, 2011 is expected to be \$324,084.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4251

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH JUVENILE DRUG COURT PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Juvenile Drug Court Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1610-431000-0000-0059-0000	Sup Crt-Drug Crt-TANF	0
1610-434004-0000-0060-0000	TANF	0
1610-444002-0000-0000-0000	Client Fee-Drug Scrn	0
1610-451009-0000-0000-0000	Crt Ordered Fines/Pro	0
1610-451010-0000-0000-0000	Crt Ordered Screens	0
1610-461000-0000-0000-0000	Investment Income	0
1610-499000-0000-0000-0000	Fund Bal - Prev Yrs	0
1610-910160-0000-0000-0000	Drug Court Fund	0
1610-910591-0000-0000-0000	Unemployt Comp Fund	0
TOTAL REVENUES		0

EXPENDITURES		
1610-533000-4140-0000-0000	Professional Services	0
1610-533200-4140-0000-0000	Lab Testing Servs	0
1610-533500-4140-0000-0000	Indirect Cost Alloc	0
1610-552000-4140-0000-0000	Insurance	0
1610-553000-4140-0000-0000	Communications	0
1610-558000-4140-0000-0000	Travel & Training	0
1610-561900-4140-0000-0000	Other Supplies	0
1610-562000-4140-0000-0000	Utilities	0
1610-565000-4140-0000-0000	Uniforms	0
1610-511000-4140-0061-0000	Personal Services	0
1610-521000-4140-0061-0000	Group Insurance	0
1610-522100-4140-0061-0000	Medicare	0
1610-523000-4140-0061-0000	Parochial Retirement	0
1610-526000-4140-0061-0000	Workers Compensation	0
1610-511000-4140-0062-0000	Personal Services	0
1610-521000-4140-0062-0000	Group Insurance	0
1610-522000-4140-0062-0000	Social Security	0
1610-522100-4140-0062-0000	Medicare	0
1610-523000-4140-0062-0000	Parochial Retirement	0
1610-526000-4140-0062-0000	Workers Compensation	0
1610-533000-4140-0062-0000	Professional Services	0
1610-533200-4140-0063-0000	Lab Testing Servs	0
1610-543200-4140-0064-0000	Repair & Mtce-Equip	0
1610-543300-4140-0064-0000	Repair & Mtce-Vehs	0
1610-544200-4140-0064-0000	Rental-Equip/Vehs	0
1610-552000-4140-0064-0000	Insurance	0
1610-553000-4140-0064-0000	Communications	0
1610-554000-4140-0064-0000	Adv, Dues & Subs	0
1610-555000-4140-0064-0000	Printing & Binding	0
1610-561000-4140-0064-0000	Supplies & Postage	0
1610-561100-4140-0064-0000	Medical Supplies	0
1610-561900-4140-0064-0000	Other Supplies	0
1610-562000-4140-0064-0000	Utilities	0
1610-533000-4140-0065-0000	Professional Fees	0
1610-533500-4140-0065-0000	Indirect Cost Alloc	0

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1610-960001-4140-0065-0000	General Fund	0
1610-558000-4140-0067-0000	Travel & Training	0
1610-574100-4140-0066-0000	Furniture & Equipment	0
1610-599000-0000-0000-0000	Fund Bal - Prev Yrs	0
TOTAL EXPENDITURES		0

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$67,958 and the ending fund balance at December 31, 2011 is expected to be \$67,958.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Troy Comeaux, that the following be adopted:

ORDINANCE NO. 2010-12-4252

AN ORDINANCE ADOPTING THE 2011 RECREATION AND PLAYGROUND FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$1,000 FOR ADDITIONAL ALLOCATION AND (B) ADD \$1,000 TO TRANSFER TO THE ROYALTY FUND BUDGET.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Recreation and Playground Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1680-413203-0000-0000-0000	Sales Tax - Rectn	1,440,000
1680-445002-0000-0000-0000	Swimming	1,620
1680-445003-5220-0030-0000	Softball	4,000
1680-445004-5220-0030-0000	Adult Fitness	8,000
1680-445005-5220-0030-0000	Ceramics	500
1680-445006-5220-0035-0000	Youth Programs	5,000
1680-445007-5220-0035-0000	Soccer	1,500
1680-445008-5220-0037-0000	Driving Range	5,000
1680-445009-5220-0035-0000	Other	400
1680-445010-0000-0000-0000	Concessions	4,000
1680-445011-5220-0036-0000	Day Camp	75,000
1680-461000-0000-0000-0000	Investment Income	6,000
1680-462000-0000-0000-0000	Rents & Royalties	40,000
1680-499000-0000-0000-0000	Fund Bal - Prev Yrs	132,575
1680-910340-0000-0000-0000	Royalty Fund	8,000
1680-920000-0000-0000-0000	<u>Sale of Assets</u>	<u>5,000</u>
<u>TOTAL REVENUES</u>		<u>\$1,736,595</u>
<u>EXPENDITURES</u>		
1680-511000-5220-0001-0000	Personal Services	137,877
1680-512000-5220-0001-0000	Personal Services-pt	16,000
1680-515000-5220-0001-0000	Auto Allowance	9,000
1680-521000-5220-0001-0000	Group Insurance	30,000
1680-521100-5220-0001-0000	Group Insur-Retired	10,803
1680-522000-5220-0001-0000	Social Security	992
1680-522100-5220-0001-0000	Medicare	2,231
1680-523000-5220-0001-0000	Parochial Retirement	21,716
1680-526000-5220-0001-0000	Workers Compensation	554
1680-533000-5220-0001-0000	Professional Services	5,000
1680-533400-5220-0001-0000	District Attorney	2,000
1680-533500-5220-0001-0000	Indirect Cost Alloc	10,614
1680-533800-5220-0001-0000	Collection Fees	20,000
1680-543200-5220-0001-0000	Repair & Mtce-Equip	1,000
1680-544200-5220-0001-0000	Rental-Equip/Vehs	4,000
1680-551000-5220-0001-0000	Mtceenance Contracts	1,000
1680-552000-5220-0001-0000	Insurance	35,000
1680-553000-5220-0001-0000	Communications	5,000
1680-554000-5220-0001-0000	Adv, Dues & Subs	3,600
1680-555000-5220-0001-0000	Printing & Binding	500
1680-558000-5220-0001-0000	Travel & Training	4,000
1680-561000-5220-0001-0000	Supplies & Postage	5,000
1680-561600-5220-0001-0000	Recreational Supplies	4,500
1680-561850-5220-0001-0000	Concessions Supplies	500
1680-565000-5220-0001-0000	Uniforms	600
1680-574100-5220-0001-0000	Equipment & Furniture	2,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-511000-5220-0002-0000	Personal Services	308,538
1680-512000-5220-0002-0000	Personal Services-PT	10,000
1680-521000-5220-0002-0000	Group Insurance	100,000
1680-522000-5220-0002-0000	Social Security	620
1680-522100-5220-0002-0000	Medicare	4,619
1680-523000-5220-0002-0000	Parochial Retirement	48,595
1680-526000-5220-0002-0000	Workers Compensation	12,474
1680-543100-5220-0002-0000	Repair & Mtce-Bldgs	15,000
1680-543200-5220-0002-0000	Repair & Mtce-Equip	18,000
1680-543300-5220-0002-0000	Repair & Mtce-Vehs	33,000
1680-544200-5220-0002-0000	Rental-Equip/Vehs	2,200
1680-552000-5220-0002-0000	Insurance	10,000
1680-553000-5220-0002-0000	Communications	7,500
1680-561100-5220-0002-0000	Medical Supplies	200
1680-561700-5220-0002-0000	Chemicals	3,000
1680-562000-5220-0002-0000	Utilities	9,375
1680-565000-5220-0002-0000	Uniforms	2,250
1680-574100-5220-0002-0000	Equipment & Furniture	18,000
1680-581000-5220-0002-0000	Capital Lease Pymts	5,511
1680-582000-5220-0002-0000	Interest Payments	1,288
1680-542000-5220-0010-0000	Contract for Services	2,000
1680-543100-5220-0010-0000	Repair & Mtce-Bldgs	8,000
1680-543200-5220-0010-0000	Repair & Mtce-equip	4,800
1680-543400-5220-0010-0000	Repair & Mtce-other	3,500
1680-544200-5220-0010-0000	Rental-Equip/Vehs	601
1680-553000-5220-0010-0000	Communications	1,200
1680-562000-5220-0010-0000	Utilities	16,875
1680-571100-5220-0010-0000	Land Improvements	1,000
1680-600011-5220-0010-0000	Coteau Youth Baseball	1,000
1680-542000-5220-0011-0000	Contract for Services	4,000
1680-543100-5220-0011-0000	Repair & Mtce-Bldgs	7,000
1680-543200-5220-0011-0000	Repair & Mtce-Equip	3,600
1680-543400-5220-0011-0000	Repair & Mtce-Other	1,200
1680-544200-5220-0011-0000	Rental-Equip/Vehs	600
1680-553000-5220-0011-0000	Communications	900
1680-562000-5220-0011-0000	Utilities	15,000
1680-571100-5220-0011-0000	Land Improvements	1,000
1680-600010-5220-0011-0000	Lydia Youth Baseball	1,000
1680-542000-5220-0012-0000	Contract for Services	1,000
1680-543100-5220-0012-0000	Repair & Mtce-Bldgs	8,000
1680-543200-5220-0012-0000	Repair & Mtce-equip	1,000
1680-543400-5220-0012-0000	Repair & Mtce-other	2,500
1680-544200-5220-0012-0000	Rental-Equip/Vehs	1,101
1680-562000-5220-0012-0000	Utilities	5,225
1680-571100-5220-0012-0000	Land Improvements	1,000
1680-542000-5220-0013-0000	Contract for Services	4,000
1680-543100-5220-0013-0000	Repair & Mtce-Bldgs	8,400
1680-543200-5220-0013-0000	Repair & Mtce-equip	1,100
1680-544200-5220-0013-0000	Rental-Equip/Vehs	600
1680-553000-5220-0013-0000	Communications	600
1680-562000-5220-0013-0000	Utilities	13,200
1680-571100-5220-0013-0000	Land Improvements	1,000
1680-600012-5220-0013-0000	Rynella Yth Baseball	1,000
1680-542000-5220-0015-0000	Contract for Services	3,000
1680-543100-5220-0015-0000	Repair & Mtce-Bldgs	7,200
1680-543200-5220-0015-0000	Repair & Mtce-equip	2,400
1680-543400-5220-0015-0000	Repair & Mtce-other	4,500
1680-544200-5220-0015-0000	Rental-Equip/Vehs	500

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-553000-5220-0015-0000	Communications	400
1680-562000-5220-0015-0000	Utilities	10,000
1680-571100-5220-0015-0000	Land Improvements	1,000
1680-600015-5220-0015-0000	Delcam Yth Baseball	1,000
1680-543100-5220-0016-0000	Repair & Mtce-Bldgs	3,000
1680-543200-5220-0016-0000	Repair & Mtce-equip	2,000
1680-544200-5220-0016-0000	Rental-Equip/Vehs	500
1680-562000-5220-0016-0000	Utilities	5,000
1680-542000-5220-0017-0000	Contract for Services	3,500
1680-543100-5220-0017-0000	Repair & Mtce-Bldgs	10,400
1680-543200-5220-0017-0000	Repair & Mtce-equip	3,400
1680-543400-5220-0017-0000	Repair & Mtce-other	2,000
1680-544200-5220-0017-0000	Rental-Equip/Vehs	500
1680-553000-5220-0017-0000	Communications	700
1680-562000-5220-0017-0000	Utilities	15,025
1680-571100-5220-0017-0000	Land Improvements	1,000
1680-600009-5220-0017-0000	Lor. Youth Baseball	1,000
1680-575000-5220-0021-0000	Contract Payments	243,700
1680-512000-5220-0030-0000	Personal Services-PT	6,200
1680-522000-5220-0030-0000	Social Security	385
1680-522100-5220-0030-0000	Medicare	90
1680-526000-5220-0030-0000	Workers Compensation	186
1680-554000-5220-0030-0000	Adv, Dues & Subs	600
1680-561600-5220-0030-0000	Recreational Supplies	1,000
1680-512000-5220-0035-0000	Personal Services-PT	4,000
1680-522000-5220-0035-0000	Social Security	248
1680-522100-5220-0035-0000	Medicare	58
1680-526000-5220-0035-0000	Workers Compensation	120
1680-554000-5220-0035-0000	Adv, Dues & Subs	200
1680-561000-5220-0035-0000	Supplies & Postage	150
1680-561600-5220-0035-0000	Recreational Supplies	800
1680-565000-5220-0035-0000	Uniforms	300
1680-512000-5220-0036-0000	Personal Services-PT	34,000
1680-522000-5220-0036-0000	Social Security	2,108
1680-522100-5220-0036-0000	Medicare	493
1680-526000-5220-0036-0000	Workers Compensation	1,020
1680-554000-5220-0036-0000	Adv, Dues & Subs	2,000
1680-561000-5220-0036-0000	Supplies & Postage	1,300
1680-561600-5220-0036-0000	Recreational Supplies	21,000
1680-565000-5220-0036-0000	Uniforms	800
1680-512000-5220-0037-0000	Personal Services-PT	3,600
1680-522000-5220-0037-0000	Social Security	224
1680-522100-5220-0037-0000	Medicare	52
1680-526000-5220-0037-0000	Workers Compensation	108
1680-542000-5220-0037-0000	Contract for Services	500
1680-543100-5220-0037-0000	Repair & Mtce-Bldgs	200
1680-553000-5220-0037-0000	Communications	500
1680-554000-5220-0037-0000	Adv, Dues & Subs	500
1680-562000-5220-0037-0000	Utilities	1,000
1680-512000-5220-0038-0000	Personal Services-PT	3,000
1680-522000-5220-0038-0000	Social Security	186
1680-522100-5220-0038-0000	Medicare	44
1680-526000-5220-0038-0000	Workers Compensation	90
1680-554000-5220-0038-0000	Adv, Dues & Subs	500

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-561000-5220-0038-0000	Supplies & Postage	200
1680-561600-5220-0038-0000	Recreational Supplies	2,500
1680-565000-5220-0038-0000	Uniforms	100
1680-512000-5220-0039-0000	Personal Services-PT	18,000
1680-522000-5220-0039-0000	Social Security	1,116
1680-522100-5220-0039-0000	Medicare	261
1680-526000-5220-0039-0000	Workers Compensation	540
1680-542000-5220-0039-0000	Contract for Services	1,800
1680-543100-5220-0039-0000	Repair & Mtce-Bldgs	10,000
1680-543200-5220-0039-0000	Repair & Mtce-equip	5,000
1680-544200-5220-0039-0000	Rental-Equip/Vehs	500
1680-554000-5220-0039-0000	Adv, Dues & Subs	500
1680-562000-5220-0039-0000	Utilities	17,000
1680-543100-5220-0040-0000	Repair & Mtce-Bldgs	3,000
1680-543200-5220-0040-0000	Repair & Mtce-equip	2,000
1680-544200-5220-0040-0000	Rental-Equip/Vehs	500
1680-562000-5220-0040-0000	Utilities	6,250
1680-511000-5220-0041-0000	Personal Services	22,162
1680-512000-5220-0041-0000	Personal Services-PT	10,000
1680-521000-5220-0041-0000	Group Insurance	1,570
1680-522000-5220-0041-0000	Social Security	620
1680-522100-5220-0041-0000	Medicare	466
1680-523000-5220-0041-0000	Parochial Retirement	3,491
1680-526000-5220-0041-0000	Workers Compensation	1,251
1680-542000-5220-0041-0000	Contract for Services	4,800
1680-543100-5220-0041-0000	Repair & Mtce-Bldgs	5,000
1680-543200-5220-0041-0000	Repair & Mtce-equip	5,000
1680-544200-5220-0041-0000	Rental-Equip/Vehs	1,000
1680-553000-5220-0041-0000	Communications	1,800
1680-561600-5220-0041-0000	Recreational Supplies	4,000
1680-562000-5220-0041-0000	Utilities	25,100
1680-565000-5220-0041-0000	Uniforms	250
1680-571100-5220-0041-0000	Land Improvements	500
1680-511000-5220-0042-0000	Personal Services	26,882
1680-512000-5220-0042-0000	Personal Services-PT	3,500
1680-515000-5220-0042-0000	Auto Allowance	1,200
1680-521000-5220-0042-0000	Group Insurance	6,000
1680-522000-5220-0042-0000	Social Security	217
1680-522100-5220-0042-0000	Medicare	441
1680-523000-5220-0042-0000	Parochial Retirement	4,234
1680-526000-5220-0042-0000	Workers Compensation	202
1680-542000-5220-0042-0000	Contract for Services	5,000
1680-543100-5220-0042-0000	Repair & Mtce-Bldgs	10,000
1680-543200-5220-0042-0000	Repair & Mtce-equip	2,400
1680-543400-5220-0042-0000	Repair & Mtce-other	1,500
1680-553000-5220-0042-0000	Communications	1,500
1680-562000-5220-0042-0000	Utilities	18,500
1680-565000-5220-0042-0000	Uniforms	250
1680-512000-5220-0043-0000	Personal Services-PT	7,000
1680-522000-5220-0043-0000	Social Security	434
1680-522100-5220-0043-0000	Medicare	102
1680-526000-5220-0043-0000	Workers Compensation	210
1680-542000-5220-0043-0000	Contract for Services	1,200
1680-543100-5220-0043-0000	Repair & Mtce-Bldgs	3,600
1680-543200-5220-0043-0000	Repair & Mtce-equip	500
1680-553000-5220-0043-0000	Communications	1,500
1680-562000-5220-0043-0000	Utilities	5,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-600013-5220-0044-0000	Evgline Little League	1,000
1680-600014-5220-0047-0000	NI Athletic Assoc	1,000
1680-600039-5220-0093-0000	<u>Iberia Soccer Assoc</u>	<u>1,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,736,595</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,200,975 and the ending fund balance at December 31, 2011 is expected to be \$1,068,400.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4253

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH TOURIST COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) REMOVE \$57,464 RELATED TO SALARY AND BENEFITS FOR ONE EMPLOYEE, (B) REMOVE \$6,000 RELATED TO THE AUTOMOBILE ALLOWANCE FOR THE DIRECTOR, AND (C) TO PROVIDE FOR ADJUSTMENT TO THE FUND BALANCE FOR THE ABOVE APPROPRIATIONS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Tourist Commission Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1690-414102-0000-0000-0000	Hotel Rooms	190,000
1690-419300-0000-0000-0000	Sales Taxes	200
1690-435000-0000-0000-0000	State Shared Revenue	190,000
1690-461000-0000-0000-0000	Investment Income	5,000
TOTAL REVENUES		\$385,200
EXPENDITURES		
1690-511000-6420-0000-0000	Personal Services	111,823
1690-521000-6420-0000-0000	Group Insurance	17,165
1690-521100-6420-0000-0000	Group Ins-Retired	13,911
1690-522000-6420-0000-0000	Social Security	1,769
1690-522100-6420-0000-0000	Medicare	1,622
1690-523000-6420-0000-0000	Parochial Retirement	13,119
1690-526000-6420-0000-0000	Workers Compensation	403
1690-533000-6420-0000-0000	Professional Services	1,000
1690-533400-6420-0000-0000	District Attorney	2,000
1690-533500-6420-0000-0000	Indirect Cost Alloc	3,400
1690-533800-6420-0000-0000	Collection Fees	2,000
1690-543100-6420-0000-0000	Repair & Mtce-Bldgs	5,000
1690-543200-6420-0000-0000	Repair & Mtce-Equip	5,000
1690-543300-6420-0000-0000	Repair & Mtce-Vehicle	3,000
1690-551000-6420-0000-0000	Maintenance Contracts	9,000
1690-552000-6420-0000-0000	Insurance	9,000
1690-553000-6420-0000-0000	Communications	6,000
1690-554000-6420-0000-0000	Adv, Dues & Subs	2,500
1690-555000-6420-0000-0000	Printing & Binding	2,000
1690-557000-6420-0000-0000	Publicity	120,000
1690-558000-6420-0000-0000	Travel & Training	20,000
1690-561000-6420-0000-0000	Supplies & Postage	15,000
1690-562000-6420-0000-0000	Utilities	5,000
1690-572000-6420-0000-0000	Buildings	2,000
1690-574100-6420-0000-0000	Furniture & Equipment	5,000
1690-599000-6420-0000-0000	Fund Bal - Previous Yrs	8,488
TOTAL EXPENDITURES		\$385,200

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$442,014 and the ending fund balance at December 31, 2011 is expected to be \$450,502.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in

accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: Thomas J. Landry, John Berard, and Jerome Fitch.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4254

AN ORDINANCE ADOPTING THE 2011 INDUSTRIAL DEVELOPMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Industrial Development Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1710-414102-0000-0000-0000	Hotel Rooms	190,000
1710-419300-0000-0000-0000	Sales Taxes	30
1710-461000-0000-0000-0000	Investment Income	30
1710-499000-0000-0000-0000	Fund Bal - Prev Yrs	340
TOTAL REVENUES		\$190,400
EXPENDITURES		
1710-533000-6420-0000-0000	Professional Services	400
1710-533500-6420-0000-0000	Indirect Cost Alloc	2,660
1710-533800-6420-0000-0000	Collection Fees	1,140
1710-557000-6420-0000-0000	Publicity	186,200
TOTAL EXPENDITURES		\$190,400

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$961 and the ending fund balance at December 31, 2011 is expected to be \$621.

SECTION 2. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. Naray Hulin, that the following be adopted:

ORDINANCE NO. 2010-12-4255

AN ORDINANCE ADOPTING THE 2011 RECREATION DISTRICT NO. 8 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Recreation District No. 8 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1720-461000-0000-0000-0000	Investment Income	100
	TOTAL REVENUES	\$100
EXPENDITURES		
1720-599000-5220-0000-0000	Fund Bal - Prev Yrs	100
	TOTAL EXPENDITURES	\$100

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,437 and the ending fund balance at December 31, 2011 is expected to be \$5,537.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4256

AN ORDINANCE ADOPTING THE 2011 BOND REDEMPTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$37,000 IN PRINCIPAL AND \$1,092 IN INTEREST PAYMENTS FOR THE HOSPITAL DEBT OBLIGATION.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Bond Redemption Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
2200-470065-0000-0000-0000	Deposits-Iberia Med	233,080
2200-910340-0000-0000-0000	Op Tr- Royalty Fund	849,175
<u>TOTAL REVENUES</u>		<u>\$1,082,255</u>
<u>EXPENDITURES</u>		
2200-581000-3310-0000-9013	Principal Payments	525,000
2200-581000-4130-0000-9004	Principal Payments	37,000
2200-582000-3310-0000-9013	Interest Payments	323,175
2200-582000-4130-0000-9004	Interest Payments	1,092
2200-583000-3310-0000-9013	Fiscal Agent Fees	1,000
2200-581000-4130-0000-9005	Principal Payments	145,000
2200-582000-4130-0000-9005	Interest Payments	49,738
2200-583000-4130-0000-9005	Fiscal Agent Fees	250
<u>TOTAL EXPENDITURES</u>		<u>\$1,082,255</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$454,601 and the ending fund balance at December 31, 2011 is expected to be \$454,601.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4257

AN ORDINANCE ADOPTING THE 2011 PUBLIC LIBRARY SINKING FUND BUDGET, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Public Library Sinking Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2380-411109-0000-0000-0000	Adv Tax - Lib Bonds	205,698
2380-461000-0000-0000-0000	Investment Income	1,500
TOTAL REVENUES		\$207,198
EXPENDITURES		
2380-581000-5500-0000-0000	Principal Payments	100,000
2380-582000-5500-0000-0000	Interest Payments	70,433
2380-583000-5500-0000-0000	Fiscal Agent Fees	1,100
2380-590000-5500-0000-0000	Contribs to Pension	7,416
2380-599000-5500-0000-0000	Fund Bal - Prev Yrs	28,249
TOTAL EXPENDITURES		\$207,198

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$307,897 and the ending fund balance at December 31, 2011 is expected to be \$336,146.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4258

AN ORDINANCE ADOPTING THE 2011 SINKING FUND FOR PAVING CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sinking Fund for Paving Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2460-470071-0000-0000-0000	Spec Assess Constr Rev	49,021
2460-470072-0000-0000-0000	Spec Assess Interest	16,303
2460-499000-0000-0000-0000	Fund Bal - Prev Yrs	3,211
TOTAL REVENUES		\$68,535
EXPENDITURES		
2460-581000-3310-0000-8001	Principal Payments	52,435
2460-582000-3310-0000-8001	Interest Payments	15,600
2460-583000-3310-0000-8001	Fiscal Agent Fees	500
TOTAL EXPENDITURES		\$68,535

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$32,119 and the ending fund balance at December 31, 2011 is expected to be \$28,908.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

Mr. Troy Comeaux recused himself from voting on this Resolution.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

RECUSED: Troy Comeaux

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2010-12-4259

AN ORDINANCE ADOPTING THE 2011 SINKING FUND FOR SEWERAGE CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sinking Fund for Sewerage Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2480-470071-0000-0000-0000	Spec Assess Constr Rev	20,813
2480-470072-0000-0000-0000	Spec Assess Interest	6,921
2480-499000-0000-0000-0000	Fund Bal - Prev Yrs	2,015
TOTAL REVENUES		\$29,749
EXPENDITURES		
2480-581000-3450-0000-8001	Principal Payments	22,542
2480-582000-3450-0000-8001	Interest Payments	6,707
2480-583000-3450-0000-8001	Fiscal Agent Fees	500
TOTAL EXPENDITURES		\$29,749

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$15,399 and the ending fund balance at December 31, 2011 is expected to be \$13,384.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

Mr. Troy Comeaux recused himself from voting on this Resolution.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

RECUSED: Troy Comeaux

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4260

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 REHABILITATION CONSTRUCTION FUND, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 Rehabilitation Fund Budget of Revenues and Expenditures, as follows:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>APPROPRIATION</u>
<u>REVENUES</u>		
3330-499000-0000-0000-0000	Fund Bal - Prev Yrs	1,007,916
	<u>TOTAL REVENUES</u>	<u>\$1,007,916</u>
3330-533100-3450-0000-0000	Arch/Engng Services	80,000
3330-533300-3450-0000-0000	Legal Fees	75,000
3330-543200-3450-0000-0000	Repair & Mtce-equip	100,000
3330-574100-3450-0000-0000	Equipment & Furniture	49,295
3330-575000-3450-0000-0000	<u>Contract Payments</u>	<u>703,621</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$1,007,916</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,007,916 and the ending fund balance at December 31, 2011 is expected to be \$-0-.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE 2010-12-4261

AN ORDINANCE ADOPTING THE 2011 ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$1,463,836 OF ROAD RESERVE FUND BALANCE AS A TRANSFER TO ROAD DISTRICT NO. 10 FOR OPERATIONS, WITH REMAINING RESERVE BALANCE OF \$2,061,640 SET ASIDE AS ROAD RESERVE AND TO ADD \$79,671 EXPENDITURE APPROPRIATION FOR FEDERAL REVENUES RECEIVED FRO COASTAL PROTECTION AND TO APPROPRIATE \$40,000 TO THE ROAD DISTRICT NO. 10 FUND BUDGET FROM THE ROAD RESERVE LINE ITEM FOR THE PURCHASE OF ATTACHMENTS FOR A BOBCAT MACHINE.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Royalty Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3400-434004-0000-0000-0000	Parish Royalty Fund	1,200,000
3400-461000-0000-0000-0000	Investment Income	100,000
3400-434001-0000-0000-3009	St-FPC-Wastewater-ARA	1,770,334
3400-434001-0000-0000-3013	State - Highway 675	50,000
3400-434001-0000-0000-3011	St Grant-Eagle Point	50,000
3400-434001-0000-0000-3012	State-Eagle Park Road	170,000
3400-434001-0000-0000-3015	FP&C-Homeless Shelter	83,300
3400-431000-0000-0000-1039	Federal Sources	363,000
3400-431000-2911-0000-1027	HMPG 16 Structures	994,433
3400-431000-2911-0000-1028	HMPG 4 Structures	637,387
3400-431000-3200-0000-1030	Fed Sources-Port Road	62,808
3400-431000-3200-0000-1031	Fed Sources-D Duboin	59,993
3400-431000-3200-0000-1037	Fed-CIAP Vermil Bay	244,000
3400-431000-3200-0000-1038	Federal- Weeks Bay	40,000
3400-431000-3200-0000-1040	Fed-CIAP Lake Tom	36,500
3400-431000-3200-0000-1041	Fed-CIAP Lake Sand	36,500
3400-431000-3200-0000-1042	Fed-CIAP Port Road	34,093
3400-434001-6520-0000-3016	State Grant	430,077
3400-499000-0000-0000-0000	Fund Bal-Prev Years	10,119,737
3400-910103-0000-0000-0000	PW Drainage Mtce Fund	250,000
3400-910343-0000-0000-0000	Texaco Royalty Fund	49,000
3400-910467-0000-0000-0000	Airport Auth Fund	5,000
	<u>TOTAL REVENUES</u>	<u>\$16,786,162</u>
<u>EXPENDITURES</u>		
3400-000000-1919-0004-0000	Annex Renovations	1,200,000
3400-000000-1919-0003-0000	Courthouse Renovs	475,000
3400-000000-1919-0008-0000	Jacquemoud Building	200,000
3400-533100-2105-0000-0000	Arch/Engng Services	100,000
3400-575000-2105-0000-0000	Contract Payments	2,790,000
3400-575000-2105-0000-1039	Contract Payments	363,000
3400-960112-2320-0000-0000	Criminal Just Fac Fd	772,637
3400-960112-2365-0000-0000	Criminal Just Fac Fd	256,584
3400-600018-2912-0000-0000	National Guard	2,000
3400-533000-2911-0000-1027	Professional Services	1,716
3400-533100-2911-0000-1027	Arch/Engng Services	122,731
3400-575000-2911-0000-1027	Contract Payments	869,986
3400-533000-2911-0000-1028	Professional Services	2,413

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
3400-533100-2911-0000-1028	Arch/Engng Services	79,077
3400-575000-2911-0000-1028	Contract Payments	555,897
3400-533100-3100-0000-0000	Arch/Engng Services	46,250
3400-533100-3200-0000-0000	Arch/Engng Services	25,000
3400-600008-3200-0000-3007	City of New Iberia	250,000
3400-533100-3200-0000-1030	Arch/Engng Services	62,808
3400-533100-3200-0000-1031	Arch/Engng Services	59,993
3400-533100-3200-0000-1037	Arch/Engng Services	244,000
3400-533100-3200-0000-1038	Arch/Engng Services	40,000
3400-533100-3200-0000-1040	Arch/Engng Services	36,500
3400-533100-3200-0000-1041	Arch/Engng Services	36,500
3400-533100-3200-0000-1042	Arch/Engng Services	34,093
3400-575000-3200-0000-9020	Contract Payments	36,000
3400-575000-3200-0000-1029	Contract Payments	79,671
3400-575000-3310-0000-0000	Contract Payments	2,021,640
3400-600008-3310-0000-0000	City of New Iberia	82,460
3400-960102-3310-0000-0000	Road Dist #10 Mtce Fd	1,503,836
3400-533100-3310-0000-9010	Arch/Engng Services	2,500
3400-960220-3310-0000-9013	Bond Redemption Fund	849,175
3400-533000-3310-0000-3013	Professional Services	50,000
3400-533000-3450-0000-3009	Professional Services	5,000
3400-575000-3450-0000-3009	Contract Payments	1,765,334
3400-600003-4400-0000-0000	Smile	20,000
3400-600020-4400-0000-0000	Social Service Center	6,000
3400-600021-4400-0000-0000	Council on Aging	15,000
3400-600022-4400-0000-0000	Snap	7,000
3400-600024-4400-0000-0000	St Francis Diner	3,000
3400-600026-4400-0000-0000	Iberia Homeless Shtr	6,000
3400-600027-4400-0000-0000	Indust Devel Found	2,500
3400-600028-4400-0000-0000	County Agent	26,000
3400-600029-4400-0000-0000	Parish Serv Officer	10,356
3400-600030-4400-0000-0000	Jean City Court	12,040
3400-600031-4400-0000-0000	PEPI	3,000
3400-600032-4400-0000-0000	Soil Conservation	9,100
3400-600033-4400-0000-0000	Boys and Girls Club	5,000
3400-600038-4400-0000-0000	Iberia Comprehensive	5,000
3400-533100-4400-0000-3015	Arch/Engng Services	83,300
3400-960168-5100-0000-0000	Recreation & Plygd Fd	8,000
3400-960473-5100-0047-0000	AFC Fund	125,000
3400-562000-5220-0000-3006	Utilities	30,000
3400-575000-5220-0000-3011	Contract Payments	170,000
3400-533000-5220-0000-3012	Professional Services	50,000
3400-575000-6420-0000-0000	Contract Payments	33,750
3400-581000-6520-0001-0000	Principal Payments	429,000
3400-582000-6520-0001-0000	Interest Payments	53,879
3400-575000-6520-0021-3016	Contract Payments	150,000
3400-575000-6520-0021-4027	Contract Payments	75,000
3400-533000-6520-0000-3016	Professional Services	39,831
3400-575000-6520-0000-3016	Contract Payments	386,605
<u>TOTAL EXPENDITURES</u>		<u>\$16,786,162</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$10,119,737 and the ending fund balance at December 31, 2011 is expected to be \$-0-.

SECTION 3. That a policy as established by Resolution No. 97-228, which provides that Royalty revenues received in an amount over \$950,000 in any given year shall be dedicated to reserve funding for future road improvements projects, is hereby waived for 2011 for revenues received up to the amount of \$1.2 million.

SECTION 4. That any additional Royalty revenues received for 2011 over \$1.2 million shall be dedicated to reserve funding for future road improvements projects in accordance with the policy established by Resolution No. 97-228.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4262

AN ORDINANCE ADOPTING THE 2011 TEXACO ROYALTY FUND BUDGET AS REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Texaco Royalty Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3430-461000-0000-0000-0000	<u>Investment Income</u>	<u>49,000</u>
	<u>TOTAL REVENUES</u>	<u>\$49,000</u>
EXPENDITURES		
3430-960340-1510-0000-0000	<u>Royalty Fund</u>	<u>49,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$49,000</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,110,598 and the ending fund balance at December 31, 2011 is expected to be \$5,110,598.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. M. Larry Richard, that the following be adopted:

ORDINANCE NO. 2010-12-4263

AN ORDINANCE ADOPTING THE 2011 ROAD CONSTRUCTION PROJECTS FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Road Construction Projects Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3440-461000-0000-0000-0000	Investment Income	25,000
3440-499000-0000-0000-0000	Fund Bal - Prev Yrs	4,871,683
	<u>TOTAL REVENUES</u>	<u>\$4,896,683</u>
<u>EXPENDITURES</u>		
3440-533100-3310-0000-9018	Arch/Engineering Servs	244,650
3440-533200-3310-0000-9018	Lab Testing Serv	108,735
3440-575000-3310-0000-8002	Contract Payments	3,932
3440-575000-3310-0000-8003	Contract Payments	8,297
3440-575000-3310-0000-8004	Contract Payments	1,106
3440-575000-3310-0000-8005	Contract Payments	1,059
3440-575000-3310-0000-8006	Contract Payments	14,595
3440-575000-3310-0000-8007	Contract Payments	46,820
3440-575000-3310-0000-8009	Contract Payments	8,322
3440-575000-3310-0000-8010	Contract Payments	3,481
3440-575000-3310-0000-8011	Contract Payments	6,059
3440-575000-3310-0000-8012	Contract Payments	7,494
3440-575000-3310-0000-8013	Contract Payments	1,011
3440-575000-3310-0000-8014	Contract Payments	2,750
3440-575000-3310-0000-8015	Contract Payments	4,351
3440-575000-3310-0000-9018	<u>Contract Payments</u>	<u>4,434,021</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$4,896,683</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$5,108,919 and the ending fund balance at December 31, 2011 is expected to be \$237,236.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2010-12-4264

AN ORDINANCE ADOPTING THE 2011 LCDBG PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 LCDBG Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
3450-431000-6330-0000-2006	Fed Sources-Lydia Houg	600,000
3450-431000-3340-0000-2008	Federal Sources	1,486,076
3450-431000-6420-0000-2007	Federal Sources	309,914
<u>TOTAL REVENUES</u>		<u>\$2,395,990</u>
<u>EXPENDITURES</u>		
3450-533000-6330-0000-2006	Professional Services	34,750
3450-533100-6330-0000-2006	Arch/Engineer Services	35,200
3450-575000-6330-0000-2006	Contract Payments	528,300
3450-960001-6330-0000-2006	General Fund	1,750
3450-533000-6420-0000-2007	Professional Services	12,877
3450-571000-6420-0000-2007	Land	53,325
3450-575000-6420-0000-2007	Contract Payments	243,712
3450-533000-3340-0000-2008	Professional Services	28,400
3450-533100-3340-0000-2008	Arch/engng Services	156,935
3450-575000-3340-0000-2008	Contract Payments	1,300,741
<u>TOTAL EXPENDITURES</u>		<u>\$2,395,990</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$500 and the ending fund balance at December 31, 2011 is expected to be \$500.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. M. Larry Richard, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4265

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO (A) ADD \$15,000 FOR GIS CONTRIBUTION AND (B) REMOVE \$15,000 FROM REPAIR AND MAINTENANCE - VEHICLES.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4350-443003-3450-0000-0000	User Fees - Sewer	1,464,200
4350-443004-3450-0000-0000	Hook up Fees - Sewer	11,000
4350-443005-3450-0000-0000	Delinq Fees - Sewer	25,000
4350-443006-3450-0000-0000	Tap Fees - Sewer	1,000
4350-443007-3450-0085-0000	Impact Fees - Sewer	10,000
4350-461000-0000-0000-0000	Investment Income	25,000
4350-462000-0000-0000-0000	Rents & Royalties	45,000
4350-470010-0000-0000-0000	Miscellaneous Revenue	75,000
4350-910435-0000-0000-0000	SD #1 Fund	305,918
4350-910439-0000-0000-0000	SD #1-Port of Iberia	15,000
<u>TOTAL EXPENDITURES</u>		<u>\$1,977,118</u>
<u>EXPENDITURES</u>		
4350-511000-3450-0000-0000	Personal Services	343,000
4350-521000-3450-0000-0000	Group Insurance	65,104
4350-521100-3450-0000-0000	Group Insur-Retired	7,400
4350-522100-3450-0000-0000	Medicare	4,000
4350-523000-3450-0000-0000	Parochial Retirement	54,000
4350-526000-3450-0000-0000	Workers Compensation	8,200
4350-533000-3450-0000-0000	Professional Services	50,000
4350-533200-3450-0000-0000	Lab Testing Serv	4,000
4350-533300-3450-0000-0000	Legal Fees	40,000
4350-533400-3450-0000-0000	District Attorney	1,000
4350-533500-3450-0000-0000	Indirect Cost Alloc	15,000
4350-542000-3450-0000-0000	Contract for Services	30,000
4350-543100-3450-0000-0000	Repair & Mtce-Bldgs	25,000
4350-543200-3450-0000-0000	Repair & Mtce-Equip	58,403
4350-543300-3450-0000-0000	Repair & Mtce-Vehs	89,175
4350-543500-3450-0000-0000	Rep & Mtce-City Plant	335,000
4350-544200-3450-0000-0000	Rental-Equip/Vehs	4,000
4350-552000-3450-0000-0000	Insurance	30,000
4350-553000-3450-0000-0000	Communications	25,000
4350-554000-3450-0000-0000	Adv, Dues & Subs	3,500
4350-555000-3450-0000-0000	Printing & Binding	2,000
4350-558000-3450-0000-0000	Travel & Training	5,000
4350-561000-3450-0000-0000	Supplies & Postage	5,000
4350-561700-3450-0000-0000	Chemicals	4,500
4350-562000-3450-0000-0000	Utilities	115,000
4350-574100-3450-0000-0000	Equipment & Furniture	25,000
4350-581000-3450-0000-0000	Principal Payments	224,000
4350-582000-3450-0000-0000	Interest Payments	81,918
4350-583000-3450-0000-0000	Fiscal Agent Fees	2,000
4350-960001-3450-0000-0000	General Fund	15,000
4350-960435-3450-0000-0000	Sewerage Dist #1 Fund	305,918
<u>TOTAL EXPENDITURES</u>		<u>\$1,977,118</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,138,637 and the ending fund balance at December 31, 2011 is expected to be \$1,138,637.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2010-12-4266

AN ORDINANCE ADOPTING THE 2011 SEWERAGE DISTRICT NO. 1 - PORT OF IBERIA FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Sewerage District No. 1 - Port of Iberia Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4390-443003-3450-0000-0000	User Fees - Sewer	119,000
4390-443004-3450-0000-0000	Hook up Fees - Sewer	100
4390-443005-3450-0000-0000	Delinq Fees - Sewer	1,100
4390-461000-0000-0000-0000	<u>Investment Income</u>	<u>2,500</u>
	<u>TOTAL REVENUES</u>	<u>\$122,700</u>
4390-533000-3450-0000-0000	Professional Services	7,500
4390-533200-3450-0000-0000	Lab Testing Serv	2,389
4390-533500-3450-0000-0000	Indirect Cost Alloc	1,011
4390-542000-3450-0000-0000	Contract for Services	7,500
4390-543200-3450-0000-0000	Repair & Mtce-Equip	15,000
4390-543300-3450-0000-0000	Repair & Mtce-Vehs	35,000
4390-543400-3450-0000-0000	Repair & Mtce-other	5,000
4390-552000-3450-0000-0000	Insurance	1,500
4390-553000-3450-0000-0000	Communications	2,000
4390-554000-3450-0000-0000	Adv, Dues & Subs	100
4390-555000-3450-0000-0000	Printing & Binding	200
4390-561000-3450-0000-0000	Supplies & Postage	1,000
4390-561700-3450-0000-0000	Chemicals	3,500
4390-562000-3450-0000-0000	Utilities	20,000
4390-574100-3450-0000-0000	Equipment & Furniture	6,000
4390-960435-3450-0000-0000	<u>Sewerage Dist #1 Fund</u>	<u>15,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$122,700</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$244,884 and the ending fund balance at December 31, 2011 is expected to be \$244,884.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Charles Williams, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4267

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH AIRPORT AUTHORITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Iberia Parish Airport Authority Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4670-431000-0000-0000-1012	FAA	300,000
4670-431000-6520-0000-1043	FAA Wildlife Assess	46,305
4670-434001-0000-0000-4020	St-DOTD Airspace Sty	14,231
4670-434006-0000-0000-4007	DOTD	15,000
4670-446001-0000-0000-0000	Fees - Flowage	53,000
4670-446001-0000-0051-0000	Fees - Flowage	20,000
4670-446002-0000-0000-0000	Fees - Airport Equip	6,600
4670-446003-0000-0000-0000	Fees - Application	5,000
4670-446005-0000-0000-0000	Rental - Aviation	1,055,743
4670-446006-0000-0000-0000	Rental - Leased Sites	150,000
4670-446007-0000-0051-0000	Rental - Lemaire Mem	17,040
4670-461000-0000-0000-0000	Investment Income	1,800
4670-470010-0000-0000-0000	Miscellaneous Revenue	1,000
4670-910467-0000-0000-0000	<u>Airport Auth Fund</u>	<u>482,879</u>
<u>TOTAL REVENUES</u>		<u>\$2,168,598</u>

<u>EXPENDITURES</u>		
4670-511000-6520-0001-0000	Personal Services	140,910
4670-521000-6520-0001-0000	Group Insurance	23,622
4670-521100-6520-0001-0000	Group Insur-Retired	15,538
4670-522100-6520-0001-0000	Medicare	2,043
4670-523000-6520-0001-0000	Parochial Retirement	22,193
4670-526000-6520-0001-0000	Workers Compensation	507
4670-533000-6520-0001-0000	Professional Services	40,000
4670-533400-6520-0001-0000	District Attorney	19,000
4670-533500-6520-0001-0000	Indirect Cost Alloc	7,917
4670-543200-6520-0001-0000	Repair & Mtce-Equip	3,000
4670-543300-6520-0001-0000	Repair & Mtce-Vehs	6,000
4670-552000-6520-0001-0000	Insurance	59,800
4670-553000-6520-0001-0000	Communications	10,000
4670-554000-6520-0001-0000	Adv, Dues & Subs	2,500
4670-555000-6520-0001-0000	Printing & Binding	1,000
4670-557000-6520-0001-0000	Publicity	15,000
4670-558000-6520-0001-0000	Travel & Training	5,000
4670-561000-6520-0001-0000	Supplies & Postage	7,000
4670-581000-6520-0001-0000	Principal Payments	429,000
4670-582000-6520-0001-0000	Interest Payments	53,879
4670-599000-6520-0001-0000	Fund Bal - Prev Yrs	22,553
4670-960001-6520-0001-0000	General Fund	5,000
4670-960234-6520-0001-0000	Sinking Fund-Airport	482,879
4670-960340-6520-0001-0000	Royalty Fund	5,000
4670-511000-6520-0002-0000	Personal Services	109,948
4670-521000-6520-0002-0000	Group Insurance	23,247
4670-521100-6520-0002-0000	Group Insur-Retired	8,438

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4670-522100-6520-0002-0000	Medicare	1,594
4670-523000-6520-0002-0000	Parochial Retirement	17,317
4670-526000-6520-0002-0000	Workers Compensation	4,277
4670-543200-6520-0002-0000	Repair & Mtce-Equip	5,000
4670-543300-6520-0002-0000	Repair & Mtce-Vehs	14,900
4670-543400-6520-0002-0000	Repair & Mtce-Other	2,000
4670-544200-6520-0002-0000	Rental-Equip/Vehs	2,000
4670-553000-6520-0002-0000	Communications	1,500
4670-561000-6520-0002-0000	Supplies & Postage	1,000
4670-561700-6520-0002-0000	Chemicals	3,000
4670-562000-6520-0002-0000	Utilities	2,000
4670-565000-6520-0002-0000	Uniforms	900
4670-574100-6520-0002-0000	Equipment & Furniture	10,000
4670-533000-6520-0018-0000	Professional Services	45,000
4670-543300-6520-0018-0000	Repair & Mtce-Vehs	800
4670-543400-6520-0018-0000	Repair & Mtce-Other	2,500
4670-553000-6520-0018-0000	Communications	2,000
4670-562000-6520-0018-0000	Utilities	14,000
4670-575000-6520-0021-0000	Contract Payments	315,000
4670-543100-6520-0051-0000	Repair & Mtce-Bldgs	1,000
4670-543200-6520-0051-0000	Repair & Mtce-Equip	500
4670-543400-6520-0051-0000	Repair & Mtce-Other	17,800
4670-553000-6520-0051-0000	Communications	500
4670-561700-6520-0051-0000	Chemicals	3,000
4670-562000-6520-0051-0000	Utilities	2,000
4670-543200-6520-0052-0000	Repair & Mtce-Equip	3,000
4670-543400-6520-0052-0000	Repair & Mtce-Other	9,000
4670-551000-6520-0052-0000	Maintenance Contracts	18,000
4670-553000-6520-0052-0000	Communications	2,000
4670-561700-6520-0052-0000	Chemicals	12,000
4670-562000-6520-0052-0000	Utilities	16,000
4670-543200-6520-0053-0000	Repair & Mtce-Equip	20,000
4670-562000-6520-0053-0000	Utilities	17,000
4670-542000-6520-0054-0000	Contract for Services	1,000
4670-543200-6520-0054-0000	Repair & Mtce-Equip	7,000
4670-553000-6520-0054-0000	Communications	10,500
4670-574100-6520-0054-0000	Equipment & Furniture	2,000
4670-533000-6520-0000-4020	Professional Services	14,231
4670-575000-6520-0000-1043	<u>Contract Payments</u>	<u>46,305</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$2,168,598</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be (\$11,983) and the ending fund balance at December 31, 2011 is expected to be \$10,570.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE 2010-12-4268

AN ORDINANCE ADOPTING THE 2011 ACADIANA FAIRGROUNDS COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE \$125,000 FOR CAPITAL APPROPRIATION FROM THE ROYALTY FUND BUDGET PER NEEDS LISTED BY THE COMMISSION.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Acadiana Fairgrounds Commission Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
4730-435000-0000-0000-0000	State Shared Revenue	150,000
4730-445010-0000-0000-0000	Concessions Sales	110,000
4730-445012-0000-0000-0000	Sale of Shavings	11,000
4730-445013-0000-0000-0000	Sugarena Event Income	90,000
4730-445014-0000-0000-0000	Daily Rentals	30,000
4730-445015-0000-0000-0000	Hourly Rentals	9,000
4730-445016-0000-0000-0000	Sign Rentals	4,000
4730-445017-0000-0000-0000	Camper Hookups	15,000
4730-445018-0000-0000-0000	Booth Rentals	1,500
4730-445019-0000-0000-0000	Perm Stall Rentals	15,000
4730-445020-0000-0000-0000	Sugasheaux	20,000
4730-470020-0000-0000-0000	Vend Machine Receipts	200
4730-910001-0000-0000-0000	General Fund	50,000
4730-910473-0000-0000-0000	Weekend Account	40,000
4730-910314-0000-0000-0000	<u>Royalty Fund</u>	<u>125,000</u>
	<u>TOTAL REVENUES</u>	<u>\$670,700</u>
<u>EXPENDITURES</u>		
4730-511000-5240-0045-0000	Personal Services	102,787
4730-515000-5240-0045-0000	Auto Allowance	3,600
4730-521000-5240-0045-0000	Group Insurance	39,272
4730-522100-5240-0045-0000	Medicare	1,490
4730-523000-5240-0045-0000	Parochial Retirement	16,189
4730-526000-5240-0045-0000	Workers Compensation	1,712
4730-533000-5240-0045-0000	Professional Services	1,000
4730-533400-5240-0045-0000	District Attorney	2,000
4730-533500-5240-0045-0000	Indirect Cost Alloc	4,960
4730-542000-5240-0045-0000	Contract for Services	22,000
4730-542100-5240-0045-0000	Disposal Services	1,500
4730-543100-5240-0045-0000	Repair & Mtce-Bldgs	4,000
4730-543200-5240-0045-0000	Repair & Mtce-Equip	5,000
4730-543300-5240-0045-0000	Repair & Mtce-Vehs	4,000
4730-543400-5240-0045-0000	Repair & Mtce-Other	1,190
4730-551000-5240-0045-0000	Maintenance Contracts	1,500
4730-552000-5240-0045-0000	Insurance	15,000
4730-553000-5240-0045-0000	Communications	8,500
4730-554000-5240-0045-0000	Adv, Dues & Subs	2,000
4730-555000-5240-0045-0000	Printing & Binding	2,000
4730-557020-5240-0045-0000	Sugasheaux	11,000
4730-557030-5240-0045-0000	Sugarena Events	125,000
4730-561000-5240-0045-0000	Supplies & Postage	3,000
4730-561800-5240-0045-0000	Farm Supplies	4,000
4730-561850-5240-0045-0000	Concessions Supplies	59,000
4730-561870-5240-0045-0000	Sign Supplies	2,000
4730-561900-5240-0045-0000	Other Supplies	2,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4730-562100-5240-0045-0000	Natural Gas	2,000
4730-562200-5240-0045-0000	Electricity	46,000
4730-562400-5240-0045-0000	Water	3,000
4730-562500-5240-0045-0000	Sewerage	3,000
4730-573000-5240-0045-0000		125,000
4730-574100-5240-0045-0000	Equipment & Furniture	3,000
4730-599000-5240-0045-0000	Fund Bal - Prev Yrs	2,400
4730-960171-5240-0045-0000	Industrial Dev Fund	600
4730-960473-5240-0045-0000	<u>Weekend Account</u>	<u>40,000</u>
	<u>TOTAL EXPENDITURES</u>	<u>\$670,700</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$20,939 and the ending fund balance at December 31, 2011 is expected to be \$23,339.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following be adopted:

ORDINANCE NO. 2010-12-4269

AN ORDINANCE ADOPTING THE 2011 WATER WORKS DISTRICT NO. 3 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED AND FURTHER TO INCLUDE CAPITAL APPROPRIATIONS FUNDED FROM FUND BALANCE FOR BUILDING CONSTRUCTION AND STATE GRANTS FOR WATER SYSTEM IMPROVEMENTS AND TO DELETE THE COMMISSIONERS' MEETING EXPENDITURE FOR PAYMENT OF OFFICERS SALARIES IN ACCORDANCE WITH LA. R.S. 33:3817(B).

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Water Works District No. 3 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>	
Water Sales	\$ 815,000
Delinquent Charges	11,800
Reconnection Fees	5,000
Connection Fees - New Meter	6,150
Membership Fees Surrendered	2,000
Miscellaneous Income	2,000
Interest Income	5,000
<u>TOTAL REVENUES</u>	<u>\$846,950</u>
<u>EXPENDITURES</u>	
Accounting Fees	3,000
Advertising	1,025
Audit	10,000
Bad Debts	3,000
Chemicals	60,000
Connection Fees	6,000
Consultants	25,000
Travel & Expense	3,000
Employee Benefits	18,725
Insurance	50,000
Legal/Architect Fees	45,000
Line Location	3,000
Meter Reading	40,000
Miscellaneous	8,000
Office Supplies	8,000
Postage	8,000
Repairs & Maintenance	40,000
Road Permits	1,500
Salaries	190,000
Security	7,000
Subcontractors	10,000
Supplies	2,000
Taxes	15,000
Utilities	44,000
Interest	80,000
Depreciation	110,000
Fund Balance -Previous Years	55,700
<u>TOTAL EXPENDITURES</u>	<u>\$846,950</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$518,226 and the ending fund balance at December 31, 2011 is expected to be \$573,926.

SECTION 3. Additionally, that the following Capital Improvements, as authorized by the Water Works No. 3 Board are hereby approved, as follows:

Funded from Water Works Budget:

New Office Building \$150,000 - \$175,000

Funded from State Grant:

New Water Well \$500,000

Ground Storage Tank \$700,000

SECTION 4. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4270

AN ORDINANCE ADOPTING THE 2011 IBERIA PARISH RISK MANAGEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Risk Management Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
5900-447100-0000-0000-0000	Billings	560,000
5900-447200-0000-0000-0000	Billings - Legal	75,000
5900-461000-0000-0000-0000	Investment Income	9,500
5900-499000-0000-0000-0000	<u>Fund Bal - Prev Yrs</u>	<u>738,623</u>
<u>TOTAL REVENUES</u>		<u>\$1,383,123</u>
<u>EXPENDITURES</u>		
5900-533000-1510-0000-0000	Professional Services	40,000
5900-533400-1510-0000-0000	District Attorney	150,000
5900-533500-1510-0000-0000	Indirect Cost Alloc	17,794
5900-552000-1510-0000-0000	Insurance	140,000
5900-552200-7100-0072-0000	General Liab Claims	17,477
5900-552200-7100-0073-0000	General Liab Claims	112,622
5900-552200-7100-0077-0000	General Liab Claims	38,500
5900-552200-7100-0081-0000	General Liab Claims	52,220
5900-552200-7100-0082-0000	General Liab Claims	41,400
5900-552200-7100-0086-0000	General Liab Claims	4,201
5900-552200-7100-0089-0000	General Liab Claims	67,562
5900-552200-7100-0090-0000	General Liab Claims	19,930
5900-552200-7100-0092-0000	General Liab Claims	50,000
5900-552300-7200-0074-0000	Workers Comp Claims	347,485
5900-552300-7200-0075-0000	Workers Comp Claims	91,337
5900-552300-7200-0077-0000	Workers Comp Claims	29,169
5900-552300-7200-0079-0000	Workers Comp Claims	1,194
5900-552300-7200-0080-0000	Workers Comp Claims	2,272
5900-552300-7200-0081-0000	Workers Comp Claims	8,200
5900-552300-7200-0082-0000	Workers Comp Claims	141,760
5900-552300-7200-0090-0000	<u>Workers Comp Claims</u>	<u>10,000</u>
<u>TOTAL EXPENDITURES</u>		<u>\$1,383,123</u>

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$1,079,497 and the ending fund balance at December 31, 2011 is expected to be \$340,874.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John

Berard, Roger Duncan, Jerome Fitch, Charles Williams,
M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of
December, 2010.

A motion was made by Mr. John Berard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2010-12-4271

AN ORDINANCE ADOPTING THE 2011 UNEMPLOYMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2011 Unemployment Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5910-461000-0000-0000-0000	Investment Income	2,800
5910-499000-0000-0000-0000	Fund Bal - Prev Yrs	56,400
TOTAL REVENUES		\$59,200
EXPENDITURES		
5910-525000-1205-0000-0000	Unemployment Comp	3,700
5910-525000-1919-0000-0000	Unemployment Comp	3,700
5910-525000-2210-0000-0000	Unemployment Comp	3,700
5910-525000-2500-0000-0000	Unemployment Comp	3,700
5910-525000-3200-0000-0000	Unemployment Comp	3,700
5910-525000-3310-0000-0000	Unemployment Comp	3,700
5910-525000-3450-0000-0000	Unemployment Comp	3,700
5910-525000-3440-0000-0000	Unemployment Comp	3,700
5910-525000-4170-0000-0000	Unemployment Comp	3,700
5910-525000-4140-0000-0000	Unemployment Comp	3,700
5910-525000-4400-0000-0000	Unemployment Comp	3,700
5910-525000-5100-0000-0000	Unemployment Comp	3,700
5910-525000-5220-0000-0000	Unemployment Comp	3,700
5910-525000-5500-0000-0000	Unemployment Comp	3,700
5910-525000-6330-0000-0000	Unemployment Comp	3,700
5910-525000-6520-0000-0000	Unemployment Comp	3,700
TOTAL EXPENDITURES		\$59,200

SECTION 2. That the beginning fund balance January 1, 2011 is expected to be \$305,881 and the ending fund balance at December 31, 2011 is expected to be \$249,481.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Mr. Charles Williams, that the following be adopted:

ORDINANCE NO. 2010-12-4272

AN ORDINANCE ADOPTING THE CAPITAL IMPROVEMENTS FUND BUDGET FOR 2011-2015, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

- SECTION 1. That in accordance with Section 5-05 of the Iberia Parish Home Rule Charter, a five (5) year Capital Improvements Budget for the years of 2011 through 2015 shall be approved and adopted.
- SECTION 2. That due to the uncertainty of anticipated Royalty revenues over the next five (5) years, no additional major capital improvements projects are being proposed at this time.
- SECTION 3. That projects which are now in the process will be carried forward until completed, and any additional project will be proposed as needed, provided the necessary funding is available.
- SECTION 4. That a five (5) year Capital Improvements Budget for the years of 2011 through 2015 is hereby adopted as presented and made a part of this Ordinance.
- SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Ordinance was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Thomas J. Landry, seconded by Mr. Charles Williams, that the following be adopted:

RESOLUTION NO. 2010-340

A RESOLUTION REQUESTING THE LA. DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT TO EXTEND THE RESURFACING PROJECT OF LA 182 (MAIN STREET) FROM ITS END NEAR THE LA 675 (HOPKINS STREET) INTERSECTION UNTIL THE SPLIT NEAR THE NEW IBERIA CITY LIMITS BOUNDARIES.

WHEREAS, the Louisiana Department of Transportation and Development is currently constructing a resurfacing project on LA 182 (Main Street); and

WHEREAS, that portion of LA 182 from its end near the LA 675 (Hopkins Street) intersection until the split near the New Iberia City Limits boundaries is in need of repair and resurfacing also.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby request the Louisiana Department of Transportation and Development to extend the resurfacing project of LA 182 (Main Street) from its end near the LA 675 (Hopkins Street) intersection until the split near the New Iberia City Limits boundaries.

BE IT FURTHER RESOLVED, that this Resolution shall be forwarded to the Iberia Parish Legislative Delegation requesting their support and assistance with this request.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution Summary No. 341, which is a Resolution approving a 2.5% merit increase for the 2010 salary of the Chief Administrative Officer from \$70,466 to \$72,228 for the remainder of 2010.

The Chairman declared that this motion **FAILED** due to the lack of a second.

A motion was made by Mr. Curtis Boudoin, seconded by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution Summary No. 342, which is a Resolution approving a 2.5% merit increase for the 2010 salary of the Finance Director from \$63,317 to \$63,875 for the remainder of 2010.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, and Thomas J. Landry.

NAYS: Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Mr. Curtis Boudoin, seconded by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution Summary No. 343, which is a Resolution approving a 2.5% merit increase for the 2010 salary of the Human Resources Director from \$56,837 to \$58,258 for the remainder of 2010.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, and Thomas J. Landry.

NAYS: Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Mr. Curtis Boudoin, seconded by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution No. 344, which is a Resolution approving a 2.5% merit increase for the 2010 salary of the Public Works Director from \$73,544 to \$75,383 for the remainder of 2010.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, and Thomas J. Landry.

NAYS: Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution Summary No. 345, which is a Resolution approving a 2.5% merit increase for the 2010 salary of the Clerk of the Council from \$55,887 to \$57,284 for the remainder of 2010.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, and Thomas J. Landry.

NAYS: Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard and Naray Hulin.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Mr. Naray Hulin, seconded by Mr. Thomas J. Landry, that the Iberia Parish Council does hereby adopt Resolution Summary No. 346, which is a Resolution approving a 2.5% merit increase for the 2011 salary of the Chief Administrative Officer from \$70,466 to \$72,228 for 2011.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Thomas J. Landry, Troy Comeaux, Bernard E. Broussard, Jerome Fitch, M. Larry Richard, and Naray Hulin.

NAYS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, John Berard, Roger Duncan, and Charles Williams.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Mr. Naray Hulin, seconded by Mr. Thomas J. Landry, that the following be adopted:

RESOLUTION NO. 2010-347

A RESOLUTION APPROVING A 2.5% MERIT INCREASE FOR THE 2011 SALARY OF THE FINANCE DIRECTOR FROM \$62,317 TO \$63,875 FOR 2011.

WHEREAS, Resolution No. 2008-94, dated April 9, 2008, approved and accepted the Wage and Job Survey for Iberia Parish as conducted by the Archer Company which included job descriptions and related salary ranges, in addition to a process for merit evaluations and pay increases; and

WHEREAS, a merit evaluation was conducted for the Finance Director and it is being recommended that a 2.5% pay increase be approved based on said merit evaluation; and

WHEREAS, Section 4-01 of the Iberia Parish Home Rule Charter includes provisions that require Council approval of the Finance Directors annual salary.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby authorize a merit increase in the annual salary for the Clerk of the Council at a rate of 2.5% for the year 2011, effective with the payroll beginning on January 7, 2011.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Curtis Boudoin, Thomas J. Landry, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Jerome Fitch, M. Larry Richard, and Naray Hulin.

NAYS: Maggie F. Daniels, Lloyd Brown, John Berard and Charles Williams.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Naray Hulin, that the following be adopted:

RESOLUTION NO. 2010-348

A RESOLUTION APPROVING A 2.5% MERIT INCREASE FOR THE 2011 SALARY OF THE HUMAN RESOURCES DIRECTOR FROM \$56,837 TO \$58,258 FOR 2011.

WHEREAS, Resolution No. 2008-94, dated April 9, 2008, approved and accepted the Wage and Job Survey for Iberia Parish as conducted by the Archer Company which included job descriptions and related salary ranges, in addition to a process for merit evaluations and pay increases; and

WHEREAS, a merit evaluation was conducted for the Human Resources Director and it is being recommended that a 2.5% pay increase be approved based on said merit evaluation; and

WHEREAS, Section 4-01 of the Iberia Parish Home Rule Charter includes provisions that require Council approval of the Human Resources Directors annual salary.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby authorize a merit increase in the annual salary for the Clerk of the Council at a rate of 2.5% for the year 2011, effective with the payroll beginning on January 7, 2011.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Curtis Boudoin, Thomas J. Landry, Troy Comeaux, Roger Duncan, Jerome Fitch, M. Larry Richard, and Naray Hulin.

NAYS: Maggie F. Daniels, Lloyd Brown, Bernard E. Broussard, John Berard, and Charles Williams.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Naray Hulin, seconded by Mr. M. Larry Richard, that the Iberia Parish Council does hereby adopt Resolution Summary No. 349, which is a Resolution approving a 2.5% merit increase for the 2011 salary of the Public Works Director from \$73,544 to \$75,383 for 2011.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Thomas J. Landry, Troy Comeaux, Bernard E. Broussard, Jerome Fitch, and Naray Hulin.

NAYS: Maggie F. Daniels, Curtis Boudoin, Lloyd Brown, John Berard, Roger Duncan, Charles Williams and M. Larry Richard.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution **FAILED** to be adopted this 1st day of December, 2010.

A motion was made by Mr. Naray Hulin, seconded by Mr. Bernard E. Broussard, that the following be adopted:

RESOLUTION NO. 2010-350

A RESOLUTION APPROVING A 2.5% MERIT INCREASE FOR THE 2011 SALARY OF THE CLERK OF THE COUNCIL FROM \$55,887 TO \$57,284 FOR 2011.

WHEREAS, Resolution No. 2008-94, dated April 9, 2008, approved and accepted the Wage and Job Survey for Iberia Parish as conducted by the Archer Company which included job descriptions and related salary ranges, in addition to a process for merit evaluations and pay increases; and

WHEREAS, a merit evaluation was conducted for the Clerk of the Council and it is being recommended that a 2.5% pay increase be approved based on said merit evaluation; and

WHEREAS, Section 2-10 of the Iberia Parish Home Rule Charter includes provisions that require Council approval of the Clerk's annual salary.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby authorize a merit increase in the annual salary for the Clerk of the Council at a rate of 2.5% for the year 2011, effective with the payroll beginning on January 7, 2011.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: John Berard.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Troy Comeaux, seconded by Ms. Maggie F. Daniels, that the following be adopted:

RESOLUTION NO. 2010-351

A RESOLUTION DECLARING VARIOUS COMPUTER EQUIPMENT OF THE TOURIST COMMISSION AS SURPLUS PROPERTY AND FURTHER AUTHORIZING THE DISPOSAL OF SAID PROPERTY.

WHEREAS, the Tourist Commission has expressed a desire to declare various computer equipment as surplus property in order that said equipment may be disposed of accordingly.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby declare the following equipment as surplus property, as follows:

<u>INVENTORY NO.</u>	<u>DESCRIPTION</u>	<u>REASON</u>
PJ005789	Laser Printer (HP) Serial #SCNGDC1215	Too Costly to Repair
PJ006484	Micron MPC Client Pro (CPU) Serial #4115503-011	Too costly to Repair

BE IT FURTHER RESOLVED, that the Parish President is hereby authorized to dispose of all said surplus property in accordance with State and Parish laws.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Ms. Maggie F. Daniels, that the following be adopted:

RESOLUTION NO. 2010-352

A RESOLUTION AUTHORIZING APPLICATION FOR GRANT FUNDING IN THE AMOUNT OF \$50,000 FOR DRAINAGE PURPOSES FROM APPLICABLE STATE GRANT PROGRAMS, SUCH AS LGAP, CAPITAL OUTLAY OR OTHER STATE FUNDING SOURCES.

WHEREAS, the Iberia Parish Council is interested in obtaining any type of grant funding available to assist the Parish with drainage improvements projects; and

WHEREAS, it is the intention of the Council that the Parish Administration make application to all grant programs available for funding assistance for drainage improvements projects.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby authorize the Parish Administration to proceed with applications for any grant programs available to provide funding assistance for drainage projects, such as LGAP, Capital Outlay or other State funding sources.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Curtis Boudoin, seconded by Ms. Maggie F. Daniels, that the following be adopted:

RESOLUTION NO. 2010-353

A RESOLUTION REQUESTING THE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT TO AUTHORIZE THE INSTALLATION OF SIGNS INDICATING IBERIA PARISH ALONG I-10.

WHEREAS, the Iberia Parish Council is interested in requesting DOTD to provide directional signage to Iberia Parish and New Iberia along I-10; and

WHEREAS, current signage indicates other cities in the area and in the interest of tourist information and economic development, the Council is interested in including directional signage for Iberia Parish along this major interstate highway.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby request the Louisiana Department of Transportation and Development to consider the installation of directional signage along Interstate 10 to Iberia Parish.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Roger Duncan, seconded by Mr. Naray Hulin, that the following be adopted:

RESOLUTION NO. 2010-354

A RESOLUTION AUTHORIZING THE SUBMISSION OF AN APPLICATION FOR GRANT FUNDING THROUGH THE LOUISIANA OFFICE OF COMMUNITY DEVELOPMENT "COMMUNITY WATER ENRICHMENT FUND" FOR EXTENSION OF WATER LINES FOR WATER WORKS DISTRICT NO. 3.

WHEREAS, the Iberia Parish Water Works District No. 3 is in dire need of additional capacity for potable water production for the citizens and businesses of the Coteau area of Iberia Parish; and

WHEREAS, the Iberia Parish Water Works District No. 3 has an action plan to enlarge and enhance the capacity of the water district of which a portion has already been financed; and

WHEREAS, the Iberia Parish Water Works District No. 3 is ready to move forward with the next phase of its plan, but is in need of additional funds for the phase; and

WHEREAS, a failure to act would have difficult consequences for the citizens and businesses of Iberia Parish due to the new highway construction at U.S. Highway 90, which creates an immediate need for new and improved water lines in Iberia Parish.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby endorse and submit, on behalf of the Iberia Parish Water Works District No. 3, a grant application to the Louisiana Office of Community Development's Program for "Community Water Enrichment Fund" for funding of this portion of the aforementioned capacity improvements.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Thomas J. Landry, that the following be adopted:

RESOLUTION NO. 2010-355

A RESOLUTION AUTHORIZING A CHANGE IN THE MEETING SCHEDULE FOR THE IBERIA PARISH COUNCIL FROM WEDNESDAY, DECEMBER 22 TO WEDNESDAY, DECEMBER 15, 2010.

WHEREAS, one of the regular meetings of the Iberia Parish Council for December 2010 is scheduled for Wednesday, December 22, 2010, which is the day before the Christmas Holiday.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby authorize a change in the regular meeting schedule for the regular meetings to change the December 22, 2010 Iberia Parish Council Meeting to Wednesday, December 15, 2010.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the Resolution was declared adopted this 1st day of December, 2010.

STANDING COMMITTEE ITEMS:

ITEM #2010-12-B (Introduced by Parish President)

Discuss and consider a Resolution amending the 2010 Road District No. 10 Maintenance Fund Budget for various adjustments.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Thomas J. Landry, that the following item be forwarded to the next agenda of December 8, 2010.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

ITEM #2010-12-C (Introduced by Parish President)

Discuss and consider a Resolution amending the 2010 Parishwide Drainage Maintenance Fund Budget for various adjustments.

A motion was made by Mr. Charles Williams, seconded by Mr. Roger Duncan, that the following item be forwarded to the next agenda of December 8, 2010.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

ITEM #2010-12-D (Introduced by Parish President)

Discuss and consider a Resolution amending the 2010 Solid Waste Sales Tax Fund Budget for various adjustments.

A motion was made by Mr. John Berard, seconded by Mr. Bernard E. Broussard, that the following item be forwarded to the next agenda of December 8, 2010.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

ITEM #2010-12-E (Introduced by Naray Hulin, District 14)

Discuss and consider a Resolution accepting Channel L-4F-6K as a watershed channel in Iberia Parish, located in District 14, with a 50' width on each side.

A motion was made by Mr. Naray Hulin, seconded by Mr. Roger Duncan, that the following item be tabled

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion to table was declared adopted this 1st day of December, 2010.

ITEM #2010-12-F (Introduced by John Berard, District 7)

Discuss and consider action regarding freezing all salary increases for Parish employees for a one year time period until such a time when the economy stabilizes to justify continuance of increases as established by the Archer Pay Study, all to be effective January 1, 2011, and further to be reviewed in six month intervals.

A motion was made by Mr. John Berard, seconded by Mr. Roger Duncan, that the following item be table and submitted to the Finance Committee for further review of the Archer Study in January.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion to table was declared adopted this 1st day of December, 2010.

ITEM #2010-12-G (Introduced by Zoning Commission)

Discuss and consider an Ordinance authorizing the abandonment of portions of Cornelius P. Voorhies Road and Carl W. Bauer Road, to permit the construction of a navigational channel in connection with the development of additional industrial property at the Port of Iberia, located in District 10, all as reviewed and approved by the Iberia Parish Regional Planning Commission.

A motion was made by Mr. Roger Duncan, seconded by Mr. Bernard E. Broussard, that the following item be forwarded to the next agenda of December 8, 2010.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

ITEM #2010-12-H (Introduced by Troy Comeaux, District 5)

Discuss and consider an Ordinance authorizing an amendment to the Iberia Parish Home Rule Charter to amend Section 2-01(A) to provide for a reduction in the number of Council Districts from 14 to 9 or 7, subject to voter ratification in an election to be held on April 2, 2011.

A motion was made by Mr. Troy Comeaux, seconded by Mr. M. Larry Richard, that the following item be forwarded to the next agenda of December 8, 2010.

During discussion of this item, Chairman Jerome Fitch gave the gavel to Councilman John Berard in order that he could discuss the motion. Chairman Fitch stated that this proposal would have an adverse effect on the City of Jeanerette. Councilman Berard returned the gavel to Chairman Fitch.

A substitute motion was made by Ms. Maggie F. Daniels, seconded by Mr. Lloyd Brown, that the Iberia Parish Council does hereby forward to the next agenda an Ordinance authorizing an amendment to the Iberia Parish Home Rule Charter to amend Section 2-01(A) to provide for a reduction in the number of Council Districts from 14 to 7, subject to voter ratification in an election to be held on April 2, 2011.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Curtis Boudoin, Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, John Berard, Roger Duncan, Jerome Fitch, Charles Williams, M. Larry Richard, and Naray Hulin.

NAYS: None.

ABSENT: Barry Verret and Glenn Romero.

And the motion was declared adopted this 1st day of December, 2010.

PARISH PRESIDENT/COUNCIL MEMBER ANNOUNCEMENTS

1. Assistant District Attorney Eric Duplantis announced that the "Wall That Heals", which is a replica of the Vietnam Memorial will be on disposal at the Morgan City Municipal Auditorium.
2. Upon questioning from Councilman Boudoin, the Parish President explained that a contractor for the Corps of Engineers had inadvertently began the process to start construction on the ARA Waste Water Treatment Plant Project, but was stopped by the Corps until further notice and action by this Council.
3. The President announced that Fema Flood Maps are in and will be available at the Building Permit Office and at various areas throughout the Parish for the public comment portion of this process. A presentation regarding this process will be made to the Council at its meeting of December 15, 2010.
4. Mr. Duncan requested the status of Road Project No. 2010-01, including when the work on Neco Town Road will be done.
5. Mr. Berard requested assistance of any type for a resident of his district in need of a hot water heater.

ORDINANCES INTRODUCED FOR PUBLICATION:

SUMMARY NO. 4273 (Introduced by Roger Duncan, District 10)

An Ordinance authorizing the abandonment of portions of Cornelius P. Voorhies Road and Carl W. Bauer Road, to permit the construction of a navigational channel in connection with the development of additional industrial property at the Port of Iberia, located in District 10, all as reviewed and approved by the Iberia Parish Regional Planning Commission.

SUMMARY NO. 4274 (Introduced by Maggie Daniels, District 1)

An Ordinance authorizing an amendment to the Iberia Parish Home Rule Charter to amend Section 2-01(A) to provide for a reduction in the number of Council Districts from 14 to 7, subject to voter ratification in an election to be held on April 2, 2011.

A motion was made by M. Larry Richard, seconded by Ms. Maggie F. Daniels, that the Iberia Parish Council does hereby adjourn.

The motion carried.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:

Clerk of the Council