

NOVEMBER 24, 2015

NEW IBERIA, LOUISIANA

IBERIA PARISH COUNCIL

The Parish Council of Iberia Parish, Louisiana met in Regular Session in the Parish Council Chambers, Main Courthouse Building, New Iberia, Louisiana, on Tuesday, November 24, 2015, at 6:00 p.m.

The following members were recorded PRESENT:

Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, Roger Duncan, and D. Wayne Romero.

ABSENT: David Ditch, Jerome W. Fitch, Aquicline Rener-Arnold, and Marty Trahan.

OTHERS IN ATTENDANCE: Assistant District Attorney Andy Shealy
Director of Finance Babette Lastrapes
Director of Permits, Planning & Zoning John Raines
Executive Secretary Kelly Ball
Warren Gachassin, District 5 Councilman-Elect
Natalie Broussard, District 6 Councilwoman-Elect
Paul Landry, District 7 Councilman-Elect
Joel Dugas, District 9 Councilman-Elect
Eugene Olivier, District 10 Councilman-Elect
Brian Napier, District 11 Councilman-Elect

The Parish Council of the Parish of Iberia, State of Louisiana, was duly convened as the Governing Authority of the Parish of Iberia by Mr. Troy Comeaux, its Chairman, who announced that the Council was now ready to conduct its business.

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A motion was made by Mr. Ricky J. Gonsoulin seconded by Mr. Roger Duncan, that the Iberia Parish Council does hereby dispense with the reading of the minutes of the Regular Meeting of November 10, 2015 and approve said minutes as submitted.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, Roger Duncan, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome W. Fitch, Aquicline Rener-Arnold, and Marty Trahan.

And the motion was declared adopted this 24th day of November, 2015.

PERSONS TO ADDRESS THE COUNCIL:

None.

REPORTS (FINANCE AND ADMINISTRATIVE ACTION):

None.

REPORTS (PARISH OR OTHER GOVERNMENTAL AGENCIES):

1. Reports by Project Engineers on various on-going projects, including grant-funded projects, all in accordance with Resolution No. 2013-49.

PUBLIC WORKS REPORTS:

1. Public Works Department Report for Closed Work Orders dated November 2-6 and 9-13, 2015.

SPECIAL BUSINESS:

None.

COUNCIL MEMBER ANNOUNCEMENTS:

1. Mr. Roger Duncan announced that he would be exiting the meeting at 6:30 p.m.
2. Chairman Troy Comeaux wished his wife, Vanessa, a Happy Birthday.

PARISH PRESIDENT ANNOUNCEMENTS:

None.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Ricky J. Gonsoulin, that the Iberia Parish Council does hereby recess its Regular Session and convene as a Public Hearing to obtain public comments regarding and Resolutions being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J.

Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, Roger Duncan, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome W. Fitch, Aquicline Rener-Arnold, and Marty Trahan.

And the motion was declared adopted this 24th day of November, 2015.

Upon hearing no further comments, the Chairman requested a motion to adjourn the Public Hearing and to reconvene into Regular Session.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Roger Duncan, that the Iberia Parish Council does hereby adjourn its Public Hearing and reconvene into Regular Session.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, Roger Duncan, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome W. Fitch, Aquicline Rener-Arnold, and Marty Trahan.

And the motion was declared adopted this 24th day of November, 2015.

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A motion was made by Mr. Roger Duncan, seconded by Ms. Maggie F. Daniels, that the following be adopted:

RESOLUTION NO. 2015-349

A RESOLUTION AMENDING RESOLUTION NO. 2015-221, WHICH GRANTED PRELIMINARY APPROVAL TO EAST SIDES ESTATES, PHASE III, IN ORDER TO COMPLY WITH THE SUBDIVISION REGULATIONS BY REQUIRING THE RESERVATION STRIPS IN FAVOR OF IBERIA PARISH GOVERNMENT AT THE END OF ALL ROADS AND FURTHER REQUIRING THAT ADJOINING PROPERTIES BE DEVELOPED WITH A ZONING CLASSIFICATION OF R-2 OR HIGHER.

WHEREAS, Resolution No. 2015-221, adopted July 8, 2015, which granted Preliminary Approval to East Side Estates, Phase III, consisting of 31 lots and the extension of Coco Miguel Drive and new roads to be known as Candy Lane, Crystal Lane, and Gerald James Drive, all located in District 10, and contingent upon compliance with the recommendations by the Iberia Parish Regional Planning Commission; and

WHEREAS, there has been a request to amend Resolution No. 2015-221, which granted Preliminary Approval to East Side Estates, Phase III, in order to comply with the subdivision regulations by allowing the reservation strip in favor of Iberia Parish Government at the end of all roads, and further requiring that adjoining properties be developed with a zoning classification of R-2 or higher.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby amend Resolution No. 2015-221, which granted preliminary approval to East Side Estates, Phase III, in order to comply with the subdivision regulations by requiring the reservation strip in favor of Iberia Parish Government at the end of all roads.

BE IT FURTHER RESOLVED, that the Iberia Parish Council does hereby require that adjoining properties to be developed in the future shall be developed with a zoning classification of R-2 or higher.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

Engineer Stephen Langlinois presented a revised plat to the Iberia Parish Council, which indicated additional rights-of-way for cul-de-sacs at the end of the existing roads, which could be constructed with limestone if necessary. In addition, the reserved strips at the end of the existing roads has been excluded from the development, which will be retained by the property owners.

Legal Counsel Andy Shealy expressed concerns about the additional area at the end of the Parish roads, which should be dedicated to the Parish.

After some discussion and upon questioning, Director of Planning, Permitting, and Zoning John Raines stated that the revised plat had not been reviewed by the Iberia Parish Regional Planning

Commission.

A motion was made by Mr. Roger Duncan, seconded by Mr. Bernard E. Broussard, that Summary No. 349 be further amended to allow additional rights-of-way to be constructed of limestone as necessary on the existing roads and to include the reserve strips at the end of the existing roads to be dedicated in favor to Iberia Parish Government, and further requiring that adjoining properties be developed with a zoning classification of R-2 or higher.

This Substitute motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Lloyd Brown, Bernard E. Broussard, Glenn Romero, Roger Duncan, and D. Wayne Romero.

NAYS: Thomas J. Landry, Troy Comeaux, and Ricky J. Gonsoulin.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

And the Substitute motion FAILED to be adopted this 24th day of November, 2015.

This original Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Lloyd Brown, Bernard E. Broussard, Glenn Romero, Roger Duncan, and D. Wayne Romero.

NAYS: Thomas J. Landry, Troy Comeaux and Ricky J. Gonsoulin.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

And the original Resolution was declared adopted this 24th day of November, 2015.

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A motion was made by Mr. Maggie F. Daniels, seconded by Mr. Lloyd Brown, that the Iberia Parish Council does hereby table Ordinance Summary No. 4703, which is an Ordinance authorizing the issuance by the Parish of Iberia, State of Louisiana (the "Issuer") of not exceeding Twelve Million Dollars (\$12,000,000) of Hospital Revenue Bonds, Series 2015B (the "Bonds"); prescribing the form, fixing the details and providing for the rights of the owners of the Bonds; providing for the payment of the principal of and interest on the Bonds; accepting an offer for the purchase of the Bonds; entering into certain covenants and agreements in connection with the security and payment of the Bonds; authorizing the agreement with the Paying Agent; and providing for other matters in connection therewith, be tabled until December 9, 2015 Council meeting.

This motion to table having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the motion to table was declared adopted this 24th day of November, 2015.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Joseph E. Davis, Jr., that the Iberia Parish Council does hereby table Ordinance Summary No. 4704, which is an Ordinance authorizing the issuance and sale by the Parish of Iberia, State of Louisiana, of not exceeding Two Million Dollars (\$2,000,000) of Hospital Revenue Anticipation Notes; providing for the payment thereof; establishing the rate of interest thereon; providing for a pledge of revenues for the security and payment thereof in principal and interest; and providing for other matters in connection therewith, be tabled until December 9, 2015 Council meeting.

This motion to table having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the motion to table was declared adopted this 24th day of November, 2015.

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A motion was made by Ms. Maggie F. Daniels seconded by Mr. Lloyd Brown, that the Iberia Parish Council does hereby table Ordinance Summary No. 4705, which is an Ordinance Amending the Iberia Parish Compiled to Establish Regulations for Food Truck Vendors, be tabled until the December 2, 2015 committee meeting.

This motion to table having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the motion to table was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4706

AN ORDINANCE AMENDING AND REENACTING SECTION 18-7 AND ENACTING SECTIONS 18-8, 18-9 AND 18-10 OF THE CODE OF IBERIA PARISH, LOUISIANA, TO ESTABLISH SPEED ZONES AND NO WAKE/IDLE SPEED ZONES WITHIN THE WATERWAYS OF IBERIA PARISH AND TO PROHIBIT THE OPERATION OF VEHICLES OR VESSELS IN AREAS INUNDATED WITH WATER; TO PROVIDE PENALTIES FOR THE VIOLATION THEREOF, AND TO OTHERWISE PROVIDE WITH RESPECT THERETO.

NOW THEREFORE, BE IT ORDAINED BY THE IBERIA PARISH COUNCIL, CONVENED IN REGULAR SESSION THAT:

SECTION 1. That sections of Chapter 18 shall be amended and reenacted as follows:

18-7. Maximum Speed - Waterways.

No person shall operate a motorboat, motor vessel or recreational water craft on waterways of Iberia Parish in excess of the posted maximum speed limit at that location, when appropriate signs giving notice thereof are erected.

18-8. No Wake/Idle Speed.

- (A) No person shall operate a motorboat, motor vessel or recreational water craft on waterways of Iberia Parish in such a manner to make a wake or travel in excess of idle speed within any designated "No Wake/Idle Speed Zone".
- (B) The following No Wake/Idle Speed Zones are hereby established in Iberia Parish:
 - (1) Lake Fausse Point State Park from the sand bars to the end of the camping facilities, for that portion of such area located within Iberia Parish.
 - (2) At all parish boat landings for a distance of three hundred (300') feet in either direction from those landings, as follows:
 - (a) Commercial Canal Boat Landing at the Port of Iberia;
 - (b) Delcambre Canal Boat Landing;
 - (c) Jeanerette Canal Boat Landing;
 - (d) Hebert Boat Landing at Delahoussaye Canal;
 - (e) Marshfield Boat Landing;
 - (f) Patout Boat Landing;
 - (g) Avery Island Boat Landing;
 - (h) Sandy Cove Boat Landing;
 - (i) Spanish Lake Boat Landing; and
 - (j) Lake Dauterive Boat Landing.
 - (3) At a private canal across from the Lake Dauterive Landing for a distance of two thousand (2,000') feet.

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- (4) Along portions of the Bayou Teche running through or along approved residential subdivisions located in the unincorporated areas of Iberia Parish.
 - (5) For a distance of approximately eleven thousand three hundred ninety-eight (11,398') feet beginning three (3') feet before the westernmost fishing pier and ending three (3') feet after the easternmost fishing pier, which area includes the five fishing piers at the Spanish Lake Recreation Area.
 - (6) Bayou Petite Anse from the Hayes Road Bridge (Parish Road No. 914)
 - a. to the Louisiana and Delta Railroad Track Bridge;
 - b. in a westerly direction for approximately one thousand (1,000') feet; and
 - c. in a southerly direction) for approximately two thousand (2,000') feet.
- (C) The No Wake/Idle Speed Zones established hereinabove shall be clearly marked in safe and visible locations at the start and end of such zones with the signage prescribed in LSA-R.S. 34:851.27.

18-9. Operation of vessels or vehicles in areas inundated by water; applicability.

No person shall operate any motor vessel and/or vehicle in an area that is inundated from a body of water that is above flood stage when the operation of such motor vessel causes or may cause inundations of dwellings, camps, business establishments or similar structures. The provisions of this subsection shall not apply to law enforcement officers, members of the National Guard, commercial fisherman and members of a rescue or disaster relief organization or group when any such persons are in the exercise of their official duties and responsibilities.

18-10. Penalty.

Any person found guilty of violating any of the provisions of Sections 18-7 through 18-9, both inclusive, shall be fined not less than fifty (\$50.00) dollars nor more than five hundred (\$500.00) dollars or sentenced to imprisonment in the parish jail for a period not in excess of thirty (30) days, or both.

SECTION 2. The Sheriff of Iberia Parish, the Louisiana Department of Public Safety and Corrections, and the Louisiana Department of Wildlife and Fisheries are hereby specifically authorized and requested to assist in the enforcement of the provisions of this Ordinance.

SECTION 3. BE IT FURTHER ORDAINED that if any section, paragraph, sentence, clause and/or phrase of this Ordinance or the application thereof is declared unconstitutional, unenforceable or invalid by the valid and enforceable judgment of any court of competent jurisdiction, such declaration or findings shall not affect any of the remaining Ordinance which can be given effect without the

unconstitutional, unenforceable or invalid provisions of this Ordinance and to that end, the provisions of this Ordinance are hereby declared severable.

SECTION 4. BE IT FURTHER ORDAINED that all or parts of in conflict the provisions of this Ordinance are hereby repealed.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

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A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Joseph E. Davis, Jr., that the following be adopted:

ORDINANCE NO. 2015-11-4707

AN ORDINANCE ADOPTING THE 2016 GENERAL FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED BY THE FINANCE COMMITTEE AND AS FURTHER AMENDED TO REMOVE INSURANCE FOR COUNCIL MEMBERS IN THE GOVERNING BODY FUNCTION.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 General Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	PERIATION	ACCOUNT TITLE	
REVENUES			
0010-411101-0000-0000-0000		Adv Tax - Gnrl Alimony	1,444,100
0010-414101-0000-0000-0000		Alcoholic Beverages	17,000
0010-418100-0000-0000-0000		Severance Taxes	600,000
0010-418200-0000-0000-0000		Franchise Taxes	130,000
0010-421010-0000-0000-0000		Beer & Liquor	12,000
0010-421020-0000-0000-0000		Occupational	900,000
0010-421021-0000-0000-0000		Interest & Penalties	4,000
0010-421040-0000-0000-0000		Insurance	320,000
0010-421060-0000-0000-0000		Gaming	300
0010-422010-2410-0000-0000		Building Permits	300,000
0010-422020-2410-0000-0000		Electrical Permits	20,000
0010-422030-2410-0000-0000		Driveway Permits	7,000
0010-422040-2410-0000-0000		Public Works Permits	1,000
0010-422050-2410-0000-0000		Miscellaneous Permits	1,000
0010-431000-4400-0000-1007		Dotd - Smile Transit	182,000
0010-431000-4400-0000-1008		Homeless Shelter Grant	36,050
0010-433000-0000-0000-0000		Payment in Lieu of Taxes	6,500
0010-434002-1280-0000-0000		State Supplemental Pay	7,379
0010-435000-0000-0000-0000		State Shared Revenue	93,738
0010-441001-0000-0000-0000		Indirect Cost Allocation	200,000
0010-441005-0000-0000-0000		Zoning/subdivision Fees	6,000
0010-442001-2910-0000-0000		E911 Addressing	18,600
0010-443002-3100-0055-0000		User Fees - Boat Launch	14,000
0010-451001-1205-0000-0000		Civil Jury Commission	1,000
0010-451002-1280-0000-0000		Criminal Witness Fees	55,000
0010-451004-2500-0000-0000		Coroner Operational	50,000
0010-451006-1205-0000-0000		Judicial Operational	45,000
0010-451007-1240-0000-0000		Clerk of Crt Operational	50,000
0010-451011-1280-0000-0000		City of Jeanerette	140,000
0010-461000-0000-0000-0000		Investment Income	10,000
0010-470061-1911-0000-0000		Contrib - Local Govt	5,000
0010-499000-0000-0000-0000		Fund Balance - Prev Yrs	1,499,656
0010-910102-0000-0000-0000		Road Dist No. 10 Mtce	90,000
0010-910103-0000-0000-0000		Pw Drainage Mtce Fund	90,000
0010-910103-2600-0000-0000		Pw Drainage Mtce Fund	70,000
0010-910109-0000-0000-0000		Sales Tax Fund	40,000
0010-910105-1911-0000-0000		Fire Protection District	15,000
0010-910110-1911-0000-0000		Mosquito Ctrl/drainage	15,000
0010-910111-1911-0000-0000		Communications District	15,000
0010-910435-1911-0000-0000		Sewerage District #1	15,000
0010-910111-2910-0000-0000		Communications District	91,600

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0010-910155-6330-0000-0000	Hud Voucher Fund	87,924
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TOTAL REVENUES		\$6,727,441

EXPENDITURES

NON DEPARTMENT

0010-600057-0000-0000-0000	Criminal Court Fund	381000
0010-990657-0000-0000-0000	Reserve for Criminal Court	150000

Total Non Department	\$531,000
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REVENUES

Legislative

0010-511000-1110-0000-0000	Personal Services	184,694
0010-514000-1110-0000-0000	Per Diem	100,800
0010-521000-1110-0000-0000	Group Insurance	219,045
0010-521100-1110-0000-0000	Group Insurance-retired	37,237
0010-522000-1110-0000-0000	Social Security	2,232
0010-522100-1110-0000-0000	Medicare	4,140
0010-523000-1110-0000-0000	Parochial Retirement	25,881
0010-526000-1110-0000-0000	Workers Compensation	999
0010-533000-1110-0000-0000	Professional Services	7,500
0010-533100-1110-0000-0000	Arch/engng Services	5,000
0010-542000-1110-0000-0000	Contract for Services	31,560
0010-543200-1110-0000-0000	Repair and Maint-equip	500
0010-543300-1110-0000-0000	Repair and Maint-vehicles	1,200
0010-544200-1110-0000-0000	Rental-equipment/vehicles	6,000
0010-551000-1110-0000-0000	Maintenance Contracts	650
0010-552000-1110-0000-0000	Insurance	12,500
0010-553000-1110-0000-0000	Communications	10,400
0010-554000-1110-0000-0000	Adv	20,000
0010-554100-1110-0000-0000	Official Publications	33,000
0010-554200-1110-0000-0000	Police Jury Association	9,600
0010-554300-1110-0000-0000	Membership Dues Conference	700
0010-555000-1110-0000-0000	Printing and Binding	2,500
0010-558000-1110-0000-0000	Travel and Training	30,000
0010-561000-1110-0000-0000	Supplies & Postage	13,500
0010-565000-1110-0000-0000	Uniforms	3,300
0010-574100-1110-0000-0000	Equipment and Furniture	22,080

Total Governing Body	\$785,018
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DISTRICT COURT

0010-511000-1205-0000-0000	Personal Services	174,360
0010-521000-1205-0000-0000	Group Insurance	16,326
0010-522100-1205-0000-0000	Medicare	1,966
0010-523000-1205-0000-0000	Parochial Retirement	22,667
0010-526000-1205-0000-0000	Workers Compensation	645
0010-533000-1205-0000-0000	Professional Services	27,000
0010-543200-1205-0000-0000	Repair and Maint-equip	3,000
0010-544200-1205-0000-0000	Rental-equipment/vehicles	6,360
0010-551000-1205-0000-0000	Maintenance Contracts	3,260
0010-552000-1205-0000-0000	Insurance	4,000
0010-553000-1205-0000-0000	Communications	13,140
0010-554000-1205-0000-0000	Adv	4,500
0010-558100-1205-0000-0000	Sequestered Jury Costs	1,200
0010-559100-1205-0000-0000	Jury Commissioners	6,000
0010-561000-1205-0000-0000	Supplies & Postage	720
0010-574100-1205-0000-0000	Equipment and Furniture	21,900

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0010-600007-1205-0000-0000	District Attorney	5,000
	Total District Court	\$312,044
DISTRICT ATTORNEY		
0010-511000-1235-0000-0000	Personal Services	72,450
0010-521000-1235-0000-0000	Group Insurance	107,197
0010-522100-1235-0000-0000	Medicare	1,051
0010-523100-1235-0000-0000	District Attorney Rtmt	2,543
0010-526000-1235-0000-0000	Workers Compensation	268
0010-552000-1235-0000-0000	Insurance	2,384
	Total District Attorney	\$185,893
CLERK OF COURT		
0010-543200-1240-0000-0000	Repair and Maint-equip	127,800
0010-544200-1240-0000-0000	Rental-equipment/vehicles	26,508
0010-551000-1240-0000-0000	Maintenance Contracts	82,652
0010-555000-1240-0000-0000	Printing and Binding	3,500
0010-559200-1240-0000-0000	Court Attendance	15,000
0010-561000-1240-0000-0000	Supplies & Postage	3,500
	Total Clerk of Court	\$258,960
WARD COURTS		
0010-511000-1280-0000-0000	Personal Services	18,911
0010-513000-1280-0000-0000	Personal Services	36,000
0010-522000-1280-0000-0000	Social Security	372
0010-522100-1280-0000-0000	Medicare	796
0010-523200-1280-0000-0000	State Employee Rtmt	6,865
0010-526000-1280-0000-0000	Workers Compensation	907
0010-552000-1280-0000-0000	Insurance	1,200
0010-558000-1280-0000-0000	Travel and Training	3,000
0010-559100-1280-0000-0000	Jury Commissioners	10,000
	Total Ward Courts	\$78,051
PRESIDENT		
0010-511000-1310-0000-0000	Personal Services	300,593
0010-515000-1310-0000-0000	Auto Allowance	14,400
0010-521000-1310-0000-0000	Group Insurance	32,734
0010-521100-1310-0000-0000	Group Insurance-retired	17,438
0010-522000-1310-0000-0000	Social Security	5,592
0010-522100-1310-0000-0000	Medicare	4,359
0010-523000-1310-0000-0000	Parochial Retirement	27,351
0010-526000-1310-0000-0000	Workers Compensation	1,052
0010-533000-1310-0000-0000	Professional Services	15,000
0010-543200-1310-0000-0000	Repair and Maint-equip	1,000
0010-551000-1310-0000-0000	Maintenance Contracts	960
0010-552000-1310-0000-0000	Insurance	6,000
0010-553000-1310-0000-0000	Communications	7,100
0010-554000-1310-0000-0000	Adv	1,200
0010-555000-1310-0000-0000	Printing and Binding	1,000
0010-558000-1310-0000-0000	Travel and Training	10,000
0010-561000-1310-0000-0000	Supplies & Postage	4,500
0010-565000-1310-0000-0000	Uniforms	1,200
0010-574100-1310-0000-0000	Equipment and Furniture	3,000
	Total President	\$454,479

REGISTRAR OF VOTERS

0010-511000-1410-0000-0000	Personal Services	68,406
0010-522000-1410-0000-0000	Social Security	1,322
0010-522100-1410-0000-0000	Medicare	673
0010-523300-1410-0000-0000	Registrar of Voter Rtm	10,594
0010-526000-1410-0000-0000	Workers Compensation	220
0010-533000-1410-0000-0000	Professional Services	5,700
0010-543200-1410-0000-0000	Repair and Maint-equip	300
0010-543300-1410-0000-0000	Repair and Maint-vehicles	1,526
0010-544200-1410-0000-0000	Rental-equipment/vehicles	1,600
0010-551000-1410-0000-0000	Maintenance Contracts	760
0010-552000-1410-0000-0000	Insurance	1,800
0010-553000-1410-0000-0000	Communications	5,300
0010-554000-1410-0000-0000	Adv	1,800
0010-555000-1410-0000-0000	Printing and Binding	1,900
0010-558000-1410-0000-0000	Travel and Training	6,200
0010-561000-1410-0000-0000	Supplies & Postage	7,000
0010-565000-1410-0000-0000	Uniforms	1,200
0010-574100-1410-0000-0000	Equipment and Furniture	6,600
	Total Registrar of Voters	\$122,901

ELECTIONS

0010-533900-1420-0000-0000	Election Expenses	120,000
	Total Elections	\$120,000

FINANCIAL ADMINISTRATION

0010-511000-1510-0000-0000	Personal Services	330,461
0010-521000-1510-0000-0000	Group Insurance	129,911
0010-521100-1510-0000-0000	Group Insurance-retired	22,673
0010-522100-1510-0000-0000	Medicare	4,792
0010-523000-1510-0000-0000	Parochial Retirement	42,960
0010-526000-1510-0000-0000	Workers Compensation	1,128
0010-533000-1510-0000-0000	Professional Services	60,000
0010-543200-1510-0000-0000	Repair and Maint-equip	3,000
0010-544200-1510-0000-0000	Rental-equipment/vehicles	10,000
0010-551000-1510-0000-0000	Maintenance Contracts	47,100
0010-552000-1510-0000-0000	Insurance	16,000
0010-553000-1510-0000-0000	Communications	10,600
0010-554000-1510-0000-0000	Adv	3,000
0010-558000-1510-0000-0000	Travel and Training	7,000
0010-561000-1510-0000-0000	Supplies & Postage	20,000
0010-565000-1510-0000-0000	Uniforms	3,000
0010-574100-1510-0000-0000	Equipment and Furniture	39,100
0010-590000-1510-0000-0000	Contributions to Pension	60,000
	Total Financial Admin	\$810,725

PURCHASING

0010-511000-1530-0000-0000	Personal Services	77,546
0010-521000-1530-0000-0000	Group Insurance	15,380
0010-522100-1530-0000-0000	Medicare	1,124
0010-523000-1530-0000-0000	Parochial Retirement	10,081
0010-526000-1530-0000-0000	Workers Compensation	271
0010-553000-1530-0000-0000	Communications	1,000
0010-554000-1530-0000-0000	Adv	1,000
0010-555000-1530-0000-0000	Printing and Binding	1,000
0010-558000-1530-0000-0000	Travel and Training	1,500
0010-561000-1530-0000-0000	Supplies & Postage	1,000

20798

0010-565000-1530-0000-0000	Uniforms	300
0010-574100-1530-0000-0000	Equipment and Furniture	1,900
	Total Purchasing	\$112,102

HUMAN RESOURCES

0010-511000-1540-0000-0000	Personal Services	102,611
0010-521000-1540-0000-0000	Group Insurance	30,996
0010-522100-1540-0000-0000	Medicare	1,488
0010-523000-1540-0000-0000	Parochial Retirement	13,339
0010-526000-1540-0000-0000	Workers Compensation	359
0010-533000-1540-0000-0000	Professional Services	5,000
0010-543200-1540-0000-0000	Repair and Maint-equip	500
0010-552000-1540-0000-0000	Insurance	3,000
0010-553000-1540-0000-0000	Communications	1,300
0010-554000-1540-0000-0000	Adv	1,000
0010-555000-1540-0000-0000	Printing and Binding	1,500
0010-558000-1540-0000-0000	Travel and Training	1,500
0010-561000-1540-0000-0000	Supplies & Postage	2,500
0010-565000-1540-0000-0000	Uniforms	600
0010-574100-1540-0000-0000	Equipment and Furniture	3,800
	Total Human Resources	\$169,493

MAPPING (GIS)

0010-511000-1911-0000-0000	Personal Services	65,429
0010-521000-1911-0000-0000	Group Insurance	146
0010-522100-1911-0000-0000	Medicare	949
0010-523000-1911-0000-0000	Parochial Retirement	8,506
0010-526000-1911-0000-0000	Workers Compensation	229
0010-533000-1911-0000-0000	Professional Services	12,500
0010-543200-1911-0000-0000	Repair and Maint-equip	1,000
0010-551000-1911-0000-0000	Maintenance Contracts	14,000
0010-552000-1911-0000-0000	Insurance	2,000
0010-553000-1911-0000-0000	Communications	1,000
0010-554000-1911-0000-0000	Adv	2,800
0010-555000-1911-0000-0000	Printing and Binding	500
0010-558000-1911-0000-0000	Travel and Training	3,500
0010-561000-1911-0000-0000	Supplies & Postage	2,000
0010-565000-1911-0000-0000	Uniforms	300
0010-574100-1911-0000-0000	Equipment and Furniture	2,500
	Total Mapping (Gis)	\$117,359

COUNTY AGENT

0010-511000-1912-0000-0000	Personal Services	20,000
0010-522000-1912-0000-0000	Social Security	1,240
0010-522100-1912-0000-0000	Medicare	290
0010-526000-1912-0000-0000	Workers Compensation	64
	Total County Agent	\$21,594

NETWORK ADMIN (IT)

0010-511000-1913-0000-0000	Personal Services	66,274
0010-521000-1913-0000-0000	Group Insurance	15,380
0010-522100-1913-0000-0000	Medicare	961
0010-523000-1913-0000-0000	Parochial Retirement	8,616
0010-526000-1913-0000-0000	Workers Compensation	232
0010-543300-1913-0000-0000	Repair and Maint-vehicles	1,200
0010-551000-1913-0000-0000	Maintenance Contracts	14,500

20799

0010-552000-1913-0000-0000	Insurance	1,800
0010-553000-1913-0000-0000	Communications	1,000
0010-554000-1913-0000-0000	Adv	100
0010-555000-1913-0000-0000	Printing and Binding	100
0010-558000-1913-0000-0000	Travel and Training	3,500
0010-561000-1913-0000-0000	Supplies & Postage	1,000
0010-565000-1913-0000-0000	Uniforms	300
0010-574100-1913-0000-0000	Furniture and Equipment	4,000
	Total Network Admin (It)	\$118,963

LEVEE HURRICANE CONS DISTRICT

0010-600019-1920-0000-0000	Iberia Hurricane	40,885
	Total Levee Hurricane Cons	\$40,885

JAIL ADMINISTRATION

0010-533100-2105-0000-0000	Arch/engng Services	4,900
0010-559200-2105-0000-0000	Court Attendance	30,000
	Total Jail Administration	\$34,900

INSPECTION ADMINISTRATION

0010-511000-2410-0000-0000	Personal Services	216,228
0010-515000-2410-0000-0000	Auto Allowance	6,000
0010-521000-2410-0000-0000	Group Insurance	56,395
0010-522100-2410-0000-0000	Medicare	3,135
0010-523000-2410-0000-0000	Parochial Retirement	28,110
0010-526000-2410-0000-0000	Workers Compensation	757
0010-533000-2410-0000-0000	Professional Services	300,000
0010-543200-2410-0000-0000	Repair and Maint-equip	4,000
0010-552000-2410-0000-0000	Insurance	13,000
0010-553000-2410-0000-0000	Communications	5,000
0010-554000-2410-0000-0000	Adv	4,000
0010-555000-2410-0000-0000	Printing and Binding	3,000
0010-558000-2410-0000-0000	Travel and Training	3,000
0010-561000-2410-0000-0000	Supplies & Postage	7,000
0010-565000-2410-0000-0000	Uniforms	1,500
0010-574100-2410-0000-0000	Equipment and Furniture	4,000
	Total Inspection Administration	\$655,125

CORONER

0010-511000-2500-0000-0000	Personal Services	35,000
0010-512000-2500-0000-0000	Personal Services-pt	28,946
0010-515000-2500-0000-0000	Auto Allowance	7,200
0010-521000-2500-0000-0000	Group Insurance	16,198
0010-521100-2500-0000-0000	Group Insurance-retired	10,823
0010-522100-2500-0000-0000	Medicare	927
0010-523000-2500-0000-0000	Parochial Retirement	8,313
0010-526000-2500-0000-0000	Workers Compensation	1,241
0010-533000-2500-0000-0000	Professional Services	195,000
0010-543200-2500-0000-0000	Repair and Maint-equip	500
0010-543300-2500-0000-0000	Repair and Maint-vehicles	4,000
0010-544200-2500-0000-0000	Rental-equipment/vehicles	8,000
0010-552000-2500-0000-0000	Insurance	4,000
0010-553000-2500-0000-0000	Communications	3,500
0010-554000-2500-0000-0000	Adv	3,000
0010-558000-2500-0000-0000	Travel and Training	3,000

20800

0010-561000-2500-0000-0000	Supplies & Postage	4,400
0010-574100-2500-0000-0000	Equipment and Furniture	1,000

Total Coroner	\$335,048
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STORM WATER MANAGEMENT

0010-533000-2600-0000-0000	Professional Services	70,000
0010-554000-2600-0000-0000	Adv	500
0010-555000-2600-0000-0000	Printing and Binding	5,000
0010-558000-2600-0000-0000	Travel and Training	8,000

Total Storm Water Management	\$83,500
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EMERGENCY MANAGEMENT

0010-511000-2910-0000-0000	Personal Services	136,935
0010-521000-2910-0000-0000	Group Insurance	46,905
0010-521100-2910-0000-0000	Group Insurance-retired	11,161
0010-522100-2910-0000-0000	Medicare	1,510
0010-523000-2910-0000-0000	Parochial Retirement	17,802
0010-526000-2910-0000-0000	Workers Compensation	479
0010-543200-2910-0000-0000	Repair and Maint-equip	3,000
0010-543300-2910-0000-0000	Repair and Maint-vehicles	3,000
0010-551000-2910-0000-0000	Maintenance Contracts	12,000
0010-552000-2910-0000-0000	Insurance	5,000
0010-553000-2910-0000-0000	Communications	8,500
0010-554000-2910-0000-0000	Adv	1,250
0010-555000-2910-0000-0000	Printing and Binding	500
0010-558000-2910-0000-0000	Travel and Training	2,000
0010-561000-2910-0000-0000	Supplies & Postage	5,500
0010-565000-2910-0000-0000	Uniforms	300
0010-574100-2910-0000-0000	Equipment and Furniture	3,000

Total Emergency Management	\$258,842
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NUISANCE

0010-511000-2999-0000-0000	Personal Services	69,418
0010-521000-2999-0000-0000	Group Insurance	16,370
0010-521100-2999-0000-0000	Group Insurance-retired	649
0010-522100-2999-0000-0000	Medicare	1,006
0010-523000-2999-0000-0000	Parochial Retirement	9,024
0010-526000-2999-0000-0000	Workers Compensation	1,987
0010-542000-2999-0000-0000	Contract for Services	50,000
0010-543200-2999-0000-0000	Repair and Maint-equip	2,500
0010-543300-2999-0000-0000	Repair and Maint-vehicles	2,980
0010-552000-2999-0000-0000	Insurance	3,000
0010-553000-2999-0000-0000	Communications	1,000
0010-554000-2999-0000-0000	Adv	1,000
0010-558000-2999-0000-0000	Travel and Training	500
0010-561000-2999-0000-0000	Supplies & Postage	3,000
0010-565000-2999-0000-0000	Uniforms	600
0010-574100-2999-0000-0000	Furniture and Equipment	1,500

Total Nuisance	\$164,534
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PW ADMINISTRATION

0010-511000-3100-0000-0000	Personal Services	148,890
0010-521000-3100-0000-0000	Group Insurance	38,989
0010-521100-3100-0000-0000	Group Insurance-retired	5,590

20801

0010-522100-3100-0000-0000	Medicare	2,159
0010-523000-3100-0000-0000	Parochial Retirement	19,356
0010-526000-3100-0000-0000	Workers Compensation	12,135
0010-533000-3100-0000-0000	Professional Services	100
0010-542000-3100-0000-0000	Contract for Services	19,500
0010-543200-3100-0000-0000	Repair and Maint-equip	500
0010-543300-3100-0000-0000	Repair and Maint-vehicles	5,900
0010-544100-3100-0000-0000	Rental-land/buildings	13
0010-551000-3100-0000-0000	Maintenance Contracts	8,000
0010-552000-3100-0000-0000	Insurance	16,000
0010-553000-3100-0000-0000	Communications	2,000
0010-554000-3100-0000-0000	Adv	1,000
0010-558000-3100-0000-0000	Travel and Training	7,000
0010-561000-3100-0000-0000	Supplies & Postage	500
0010-561870-3100-0000-0000	Sign Supplies	1,013
0010-565000-3100-0000-0000	Uniforms	600
0010-574100-3100-0000-0000	Equipment and Furniture	2,500
0010-542000-3100-0055-0000	Contract for Services	8,000
0010-543100-3100-0055-0000	Repair and Maint- buildings	2,000
0010-543200-3100-0055-0000	Repair and Maint-equip	4,000
0010-544200-3100-0055-0000	Rental-equipment/vehicles	1,800
0010-552000-3100-0055-0000	Insurance	800
0010-554000-3100-0055-0000	Adv	100
0010-555000-3100-0055-0000	Printing and Binding	700
0010-562000-3100-0055-0000	Utilities	3,000
	Total Pw Administration	\$312,145
WASTE DISPOSAL		
0010-960102-3440-0000-7010	Road Dist No. 10 Mtce	500
0010-960103-3440-0000-7010	Pw Drainage Mtce Fund	600
0010-960109-3440-0000-7010	Sales Tax Fund	15,000
	Total Waste Disposal	\$16,100
SEWERAGE		
0010-600005-3450-0000-0000	City of Jeanerette	71,640
	Total Sewerage	\$71,640
HEALTH UNIT		
0010-552000-4120-0016-0000	Insurance	600
	Total Health Unit	\$600
WELFARE		
0010-600003-4400-0000-1007	Smile	182,000
0010-600003-4400-0000-1008	Smile	35,000
0010-960340-4400-0000-0000	Royalty Fund	97,500
	Total Welfare	\$314,500
SPECIAL RECR FACILITIES		
0010-533000-5240-0045-0000	Professional Services	30,000
	Total Special Recr Facilities	\$30,000
PUBLIC HOUSING		
0010-511000-6330-0000-0000	Personal Services	115,079

20802

0010-521000-6330-0000-0000	Group Insurance	23,973
0010-522100-6330-0000-0000	Medicare	1,669
0010-523000-6330-0000-0000	Parochial Retirement	14,960
0010-526000-6330-0000-0000	Workers Compensation	403
0010-533000-6330-0000-0000	Professional Services	600
0010-543200-6330-0000-0000	Repair and Maint-equip	100
0010-543300-6330-0000-0000	Repair and Maint-vehicles	1,500
0010-544200-6330-0000-0000	Rental-equipment/vehicles	2,256
0010-551000-6330-0000-0000	Maintenance Contracts	6,000
0010-552000-6330-0000-0000	Insurance	3,000
0010-553000-6330-0000-0000	Communications	2,500
0010-554000-6330-0000-0000	Adv	800
0010-558000-6330-0000-0000	Travel and Training	500
0010-561000-6330-0000-0000	Supplies & Postage	2,000
0010-565000-6330-0000-0000	Uniforms	700
	Total Public Housing	\$176,040
ECONOMIC DEVELOPMENT		
0010-554000-6420-0000-0000	Adv	35,000
	Total Economic Development	\$35,000
	TOTAL EXPENDITURES	\$6,727,441

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$2,159,551.56 and the ending fund balance at December 31, 2016 is expected to be \$659,895.56.

SECTION 3. That, in accordance with Section 4-01 of the Iberia Parish Home Rule Charter, the salaries of the directors of departments are hereby approved as follows, effective January 1, 2016:

Chief Administrative Officer	\$88,000
Director of Finance Director	\$90,000
Director of Personnel	\$65,000
Director of PPZ	\$67,022
Director of Public Works	\$75,393
Clerk of the Council	\$67,466

SECTION 4. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Bernard E. Broussard, Glenn Romero, and D. Wayne Romero.

NAYS: Troy Comeaux, Ricky J. Gonsoulin,

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance FAILED to be adopted this 24th day of November, 2015.

20804

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2015-11-4708

AN ORDINANCE ADOPTING THE 2016 JUROR/WITNESS FEES FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Juror/Witness Fees Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1010-451001-0000-0000-0000	Civil Fees	10,000
1010-451002-0000-0000-0000	Witness Fees-Criminal	105,000
1010-451003-0000-0000-0000	Juror Comp Fee	75,000
1010-461000-0000-0000-0000	Investment Income	5,500
1010-499000-0000-0000-0000	Fund Bal-Prev Yrs	55,895
	<u>TOTAL REVENUES</u>	<u>??</u>
<u>EXPENDITURES</u>		
1010-533000-1270-0000-0000	Professional	4,500
1010-554000-1270-0000-0000	Adv, Dues, Subscript	400
1010-558100-1270-0000-0000	Sequestered Jury Costs	25,310
1010-559100-1270-0000-0000	Jury Commissions	385
1010-559300-1270-0000-0000	Witness Fees	20,000
1010-559400-1270-0000-0000	Juror Fees	40,800
1010-559500-1270-0000-0000	Civil Fees	10,000
1010-600007-1270-0000-0000	District Attorney	150,000
	<u>TOTAL EXPENDITURES</u>	<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$1,039,533.04 and the ending fund balance at December 31, 2016 is expected to be \$984,023.04.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President, all in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Glenn Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4709

AN ORDINANCE ADOPTING THE 2016 ROAD DISTRICT NO. 10 MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO INCLUDE \$500 FOR HOUSEHOLD WASTE DAY.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Road District No. 10 Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1020-418100-0000-0000-0000	Severance Taxes	350,000
1020-434003-0000-0000-0000	Parish Road Fund	600,000
1020-443002-0000-0000-0000	User Fees-Boat Launch	7,000
1020-461000-0000-0000-0000	Investment Income	7,500
1020-910001-3440-0000-7010	Op Tr General Fund	500
1020-910340-0000-0000-0000	Op Tr-Royalty Fund	2,949,777
TOTAL REVENUES		??

EXPENDITURES		
1020-543100-3100-0056-0000	Repr & Mtce-Bldgs	1,500
1020-543400-3100-0056-0000	Repr & Mtce-Other	1,000
1020-551000-3100-0056-0000	Maintenance Contracts	1,100
1020-552000-3100-0056-0000	Insurance	300
1020-553000-3100-0056-0000	Communications	1,100
1020-555000-3100-0056-0000	Printing & Binding	1,000
1020-561000-3100-0056-0000	Supplies & Postage	200
1020-562000-3100-0056-0000	Utilities	7,200
1020-574100-3100-0056-0000	Equipment & Furniture	5,000
1020-511000-3310-0000-0000	Personal Services	958,425
1020-521000-3310-0000-0000	Group Insurance	365,373
1020-521100-3310-0000-0000	Group Insurance-Retired	51,687
1020-522000-3310-0000-0000	Social Security	1,600
1020-522100-3310-0000-0000	Medicare	12,959
1020-523000-3310-0000-0000	Parochial Retirement	121,158
1020-526000-3310-0000-0000	Workers Compensation	114,425
1020-533000-3310-0000-0000	Professional Services	30,000
1020-533200-3310-0000-0000	Lab Testing Services	2,000
1020-533500-3310-0000-0000	Indirect Cost Alloc	12,562
1020-542000-3310-0000-0000	Contract for Services	240,000
1020-543100-3310-0000-0000	Repr & Mtce-Bldgs	3,500
1020-543200-3310-0000-0000	Repr & Mtce-Equip	450,000
1020-543400-3310-0000-0000	Repr & Mtce-Other	450,000
1020-544200-3310-0000-0000	Rental-Equip/Vehicles	1,000
1020-552000-3310-0000-0000	Insurance	200,000
1020-554000-3310-0000-0000	Adv, Dues, & Subs	1,500
1020-555000-3310-0000-0000	Printing & Binding	2,000
1020-558000-3310-0000-0000	Travel & Training	4,500
1020-561000-3310-0000-0000	Supplies & Postage	6,500
1020-562000-3310-0000-0000	Utilities	12,000
1020-565000-3310-0000-0000	Uniforms	9,000
1020-581000-3310-0000-0000	Principal Payments	217,003
1020-582000-3310-0000-0000	Interest Payments	11,930

20806

1020-574100-3310-0000-0000	Equip & Furniture	353,104
1020-960001-3310-0000-0000	General Fund	90,000
1020-960112-3310-0000-0000	Criminal Just Facility	14,000
1020-511000-3340-0000-0000	Personal Services	70,039
1020-521000-3340-0000-0000	Group Insurance	25,040
1020-521100-3340-0000-0000	Group Insurance-Retired	9,105
1020-522000-3340-0000-0000	Social Security	2,250
1020-522100-3340-0000-0000	Medicare	1,016
1020-523000-3340-0000-0000	Parochial Retirement	4,386
1020-526000-3340-0000-0000	Workers Compensation	9,455
1020-533100-3340-0000-0000	Arch/Eng Services	13,760
1020-543200-3340-0000-0000	Repr & Mtce-Equip	5,000
1020-543300-3340-0000-0000	Repr & Mtce-Vehicles	4,000
1020-543400-3340-0000-0000	Repr & Mtce-Other	10,000
1020-552000-3340-0000-0000	Insurance	3,000
1020-553000-3340-0000-0000	Communications	1,000
1020-558000-3340-0000-0000	Travel & Training	500
1020-511000-3440-0000-7010	Personal Services	500
1020-565000-3340-0000-0000	Uniforms	600
<u>TOTAL EXPENDITURES</u>		<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be (\$.18)the ending fund balance at December 31, 2016 is expected to be (\$.18).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4710

AN ORDINANCE ADOPTING THE 2016 PARISHWIDE DRAINAGE MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO INCLUDE \$80,000 FOR DRAINAGE IMPROVEMENTS FOR KENT AND WILSON STREETS AND TO INCLUDE \$600 FOR PERSONAL SERVICES.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Parishwide Drainage Maintenance Fund Budget of Revenues and Expenditures, as amended, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1030-411104-0000-0000-0000	Adv Tax-Drainage	1,763,000
1030-435000-0000-0000-0000	State Shared Revenue	55,364
1030-461000-0000-0000-0000	Investment Income	25,000
1030-910110-0000-0000-0000	Mosq Ctrl/Drng Fund	612,199
1030-910001-3440-0000-7010	General Fund	600
1030-910340-0000-0000-0000	Royalty Fund	75,000
1030-499000-0000-0000-0000	Fund Bal-Prev Yrs	1,174,134
	<u>TOTAL REVENUES</u>	<u>??</u>
<u>EXPENDITURES</u>		
1030-511000-3200-0000-0000	Personal Services	777,268
1030-521000-3200-0000-0000	Group Insurance	288,003
1030-521100-3200-0000-0000	Group Insurance-	162,398
1030-522100-3200-0000-0000	Medicare	10,675
1030-523000-3200-0000-0000	Parochial Retirement	101,045
1030-526000-3200-0000-0000	Workers Compensation	75,345
1030-533000-3200-0000-0000	Professional Services	20,000
1030-533200-3200-0000-0000	Lab Testing Services	1,000
1030-533500-3200-0000-0000	Indirect Cost Alloc	21,013
1030-542000-3200-0000-0000	Contract for Services	100,000
1030-543100-3200-0000-0000	Repr & Mtce-Bldgs	1,000
1030-543200-3200-0000-0000	Repr & Mtce-Equip	450,000
1030-543400-3200-0000-0000	Repr & Mtce-Other	200,000
1030-544200-3200-0000-0000	Rental-Equip/Vehicles	3,000
1030-551000-3200-0000-0000	Maintenance Contracts	500
1030-552000-3200-0000-0000	Insurance	150,000
1030-553000-3200-0000-0000	Communications	16,000
1030-554000-3200-0000-0000	Adv, Dues, & Subs	1,500
1030-555000-3200-0000-0000	Printing & Binding	1,000
1030-558000-3200-0000-0000	Travel & Training	6,000
1030-558010-3200-0000-0000	Certification	1,500
1030-561000-3200-0000-0000	Supplies & Postage	2,000
1030-561700-3200-0000-0000	Chemicals	5,000
1030-562000-3200-0000-0000	Utilities	16,000
1030-565000-3200-0000-0000	Uniforms	7,200
1030-581000-3200-0000-0000	Principal Payments	234,849
1030-582000-3200-0000-0000	Interest Payments	13,401
1030-590000-3200-0000-0000	Contrib to Pension	65,000
1030-574100-3200-0000-0000	Equipment & Furniture	320,000
1030-533000-3200-0000-3210	Kent & Wilson Prof	80,000
1030-511000-3440-0000-7010	Personal Services	600

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1030-960001-3200-0000-0000	General Fund	160,000
1030-960112-3200-0000-0000	Criminal Just Facility	14,000
1030-960340-3200-0000-0000	Royalty Fund	400,000
	<u>TOTAL EXPENDITURES</u>	<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$4,300,869.67 and the ending fund balance at December 31, 2016 is expected to be \$3,125,835.67.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4711

AN ORDINANCE ADOPTING THE 2016 PUBLIC LIBRARY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Public Library Fund Budget of Revenues and Expenditures as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1040-411105-0000-0000-0000	Adv Tax-Library	2,594,695
1040-435000-0000-0000-0000	State Shared Revenue	120,000
1040-451008-0000-0000-0000	Book Fines	10,000
1040-461000-0000-0000-0000	Investment Income	15,000
1040-461001-0000-0000-0000	Dividend Income	450
1040-470010-0000-0000-0000	Miscellaneous Revenue	2,000
1040-470020-0000-0000-0000	Vending Machine Rcpts	2,000
1040-470050-0000-0000-0000	Lost Property	11,000
1040-470064-0000-0000-0000	Contrib-Gifts/Memorials	1,200
1040-920000-0000-0000-0000	Nonexpen Trusts Fund	400
1040-499000-0000-0000-0000	Fund Bal-Prv Yrs	2,530,535
	TOTAL REVENUES	\$5,287,280
EXPENDITURES		
1040-511000-5500-0000-0000	Personal Services	846,762
1040-512000-5500-0000-0000	Personal Services-PT	173,238
1040-521000-5500-0000-0000	Group Insurance	246,803
1040-521100-5500-0000-0000	Group Insurance-Retired	83,529
1040-522000-5500-0000-0000	Social Security	10,741
1040-522100-5500-0000-0000	Medicare	14,331
1040-523000-5500-0000-0000	Parochial Retirement	110,079
1040-526000-5500-0000-0000	Workers Compensation	3,570
1040-533000-5500-0000-0000	Professional Services	30,000
1040-533400-5500-0000-0000	District Attorney	2,000
1040-533500-5500-0000-0000	Indirect Cost Alloc	14,577
1040-542000-5500-0000-0000	Contract for Services	3,000
1040-542500-5500-0000-0000	Exterminating Services	2,000
1040-543100-5500-0000-0000	Repair & Mtce-Bldgs	150,000
1040-544200-5500-0000-0000	Rental-Equip/Vehicles	6,000
1040-551000-5500-0000-0000	Maintenance Contracts	50,000
1040-552000-5500-0000-0000	Insurance	100,000
1040-553000-5500-0000-0000	Communications	45,000
1040-554000-5500-0000-0000	Adv, Dues, & Subs	8,000
1040-558000-5500-0000-0000	Travel & Training	12,000
1040-561000-5500-0000-0000	Supplies & Postage	30,000
1040-561500-5500-0000-0000	Library Supplies	20,000
1040-562000-5500-0000-0000	Utilities	50,000
1040-564000-5500-0000-0000	Books	100,000
1040-564100-5500-0000-0000	Periodicals	15,000
1040-564200-5500-0000-0000	Recordings	12,000
1040-564400-5500-0000-0000	VCR/Tapes/DVDs	12,000
1040-564500-5500-0000-0000	Electronic Resources	70,000
1040-564700-5500-0000-0000	Bayouland Assess	200

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1040-564800-5500-0000-0000	Library Programming	15,000
1040-590000-5500-0000-0000	Contrib to Pension	100,000
1040-572000-5500-0000-0000	Buildings	25,000
1040-574100-5500-0000-0000	Equipment & Furniture	35,000
1040-533000-5500-0010-0000	Professional Services	200
1040-533100-5500-0010-0000	Arch/Eng Services	80,000
1040-542500-5500-0010-0000	Exterminating Services	900
1040-543100-5500-0010-0000	Repair/Mtce Bldgs	1,500
1040-551000-5500-0010-0000	Maintenance Contract	2,000
1040-552000-5500-0010-0000	Insurance	2,000
1040-553000-5500-0010-0000	Communications	2,000
1040-561000-5500-0010-0000	Supplies & Postage	1,000
1040-561500-5500-0010-0000	Library Supplies	1,000
1040-562000-5500-0010-0000	Utilities	8,000
1040-564000-5500-0010-0000	Books	20,000
1040-564100-5500-0010-0000	Periodicals	1,000
1040-564200-5500-0010-0000	Recordings	1,000
1040-564400-5500-0010-0000	VCR/Tapes/DVD	2,000
1040-572000-5500-0010-0000	Buildings	1,100,000
1040-574100-5500-0010-0000	Furniture & Equipment	90,000
1040-533000-5500-0011-0000	Professional Services	500
1040-542500-5500-0011-0000	Exterminating Services	1,300
1040-543100-5500-0011-0000	Repair & Mtce Bldgs	35,000
1040-551000-5500-0011-0000	Maintenance Contracts	2,500
1040-552000-5500-0011-0000	Insurance	3,000
1040-553000-5500-0011-0000	Communications	2,000
1040-561000-5500-0011-0000	Supplies & Postage	600
1040-561500-5500-0011-0000	Library Supplies	600
1040-562000-5500-0011-0000	Utilities	7,000
1040-564000-5500-0011-0000	Books	10,000
1040-564100-5500-0011-0000	Periodicals	1,000
1040-564200-5500-0011-0000	Recordings	1,000
1040-564400-5500-0011-0000	VCR/Tapes/DVDS	1,000
1040-542500-5500-0015-0000	Exterminating Services	500
1040-543100-5500-0015-0000	Repair & Mtce Bldgs	1,000
1040-551000-5500-0015-0000	Maintenance Contracts	1,000
1040-552000-5500-0015-0000	Insurance	3,000
1040-553000-5500-0015-0000	Communications	2,000
1040-561000-5500-0015-0000	Supplies & Postage	1,000
1040-561500-5500-0015-0000	Library Supplies	1,500
1040-564000-5500-0015-0000	Books	6,000
1040-564200-5500-0015-0000	Recordings	500
1040-564400-5500-0015-0000	VCR/Tapes/DVDS	1,000
1040-533000-5500-0016-0000	Professional Services	500
1040-542500-5500-0016-0000	Exterminating Services	1,500
1040-543100-5500-0016-0000	Repair & Mtce Bldgs	15,000
1040-551000-5500-0016-0000	Maintenance Contracts	1,500
1040-552000-5500-0016-0000	Insurance	3,000
1040-553000-5500-0016-0000	Communications	2,000
1040-561000-5500-0016-0000	Supplies & Postage	1,000
1040-561500-5500-0016-0000	Library Supplies	1,000
1040-562000-5500-0016-0000	Utilities	15,000
1040-564000-5500-0016-0000	Books	12,000
1040-564100-5500-0016-0000	Periodicals	1,000
1040-564200-5500-0016-0000	Recordings	1,000
1040-564400-5500-0016-0000	VCR/Tapes/DVDS	1,000
1040-533000-5500-0017-0000	Professional Services	200
1040-533100-5500-0017-0000	Arch/Eng Services	80,000
1040-542300-5500-0017-0000	Custodial Services	750
1040-542500-5500-0017-0000	Exterminating Services	900

1040-543100-5500-0017-0000	Repair & Mtce Bldgs	1,500
1040-551000-5500-0017-0000	Maintenance Contracts	2,000
1040-552000-5500-0017-0000	Insurance	2,000
1040-553000-5500-0017-0000	Communications	2,000
1040-561000-5500-0017-0000	Supplies & Postage	1,000
1040-561500-5500-0017-0000	Library Supplies	1,000
1040-562000-5500-0017-0000	Utilities	8,000
1040-564000-5500-0017-0000	Books	20,000
1040-564100-5500-0017-0000	Periodicals	1,000
1040-564200-5500-0017-0000	Recordings	1,000
1040-564400-5500-0017-0000	VCR/Tapes/DVDS	2,000
1040-572000-5500-0017-0000	Buildings	1,100,000
1040-574100-5500-0017-0000	Furniture & Equipment	90,000
1040-533000-5500-0098-0000	Professional Services	1,000
1040-542500-5500-0098-0000	Exterminating Services	1,500
1040-543100-5500-0098-0000	Repair & Mtce Bldgs	5,000
1040-551000-5500-0098-0000	Maintenance Contracts	2,000
1040-552000-5500-0098-0000	Insurance	6,000
1040-553000-5500-0098-0000	Communications	2,000
1040-561000-5500-0098-0000	Supplies & Postage	1,000
1040-561500-5500-0098-0000	Library Supplies	1,000
1040-562000-5500-0098-0000	Utilities	28,000
1040-564000-5500-0098-0000	Books	12,000
1040-564100-5500-0098-0000	Periodicals	1,500
1040-564200-5500-0098-0000	Recordings	1,500
1040-564400-5500-0098-0000	VCR/Tapes/DVDS	1,000
1040-533000-5500-0099-0000	Professional Services	1,000
1040-542500-5500-0099-0000	Exterminating Services	1,500
1040-543100-5500-0099-0000	Repair & Mtce Bldgs	5,000
1040-551000-5500-0099-0000	Maintenance Contracts	2,000
1040-552000-5500-0099-0000	Insurance	6,000
1040-553000-5500-0099-0000	Communications	2,000
1040-561000-5500-0099-0000	Supplies & Postage	1,000
1040-561500-5500-0099-0000	Library Supplies	1,000
1040-562000-5500-0099-0000	Utilities	28,000
1040-564000-5500-0099-0000	Books	12,000
1040-564100-5500-0099-0000	Periodicals	1,500
1040-564200-5500-0099-0000	Recordings	1,500
1040-564400-5500-0099-0000	VCR/Tapes/DVDS	1,000
	<u>TOTAL EXPENDITURES</u>	<u>\$5,287,280</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$7,465,565.85 and the ending fund balance at December 31, 2016 is expected to be \$4,935,030.85.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Bernard E. Broussard, Glenn Romero, and D. Wayne Romero.

NAYS: Troy Comeaux and Ricky J. Gonsoulin.

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ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance FAILED to be adopted this 24th day of November, 2015.

A motion was made by Mr. D. Wayne Romero seconded by Mr. Glenn Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4712

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH FIRE PROTECTION DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO DELETE FUNDING OF \$1,144,926 FOR CONTRACT PAYMENTS.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1050-411106-0000-0000-0000	Adv Tax-Fire	2,776,900
1050-418300-0000-0000-0000	Fire Insurance Premiums	150,000
1050-435000-0000-0000-0000	State Shared Revenue	77,223
1050-461000-0000-0000-0000	Investment Income	20,000
1050-499000-0000-0000-0000	Fund Bal-Prev Yrs	799,440
	TOTAL REVENUES	??

EXPENDITURES		
1050-511000-2210-0000-0000	Personal Services	1,220,440
1050-521000-2210-0000-0000	Group Insurance	481,316
1050-521100-2210-0000-0000	Group Insurance-Retired	500
1050-522100-2210-0000-0000	Medicare	17,696
1050-523000-2210-0000-0000	Parochial Retirement	3,373
1050-523400-2210-0000-0000	Firefighters Rtmt	349,391
1050-526000-2210-0000-0000	Workers Compensation	147,850
1050-533000-2210-0000-0000	Professional Services	5,000
1050-533400-2210-0000-0000	Risk Mgmt/DA	2,000
1050-533500-2210-0000-0000	Indirect Cost Alloc	12,415
1050-542000-2210-0000-0000	Contract for Services	7,500
1050-543100-2210-0000-0000	Repair & Mtce-Bldgs	5,000
1050-543200-2210-0000-0000	Repair & Mtce-Equip	8,000
1050-543300-2210-0000-0000	Repair & Mtce-Vehicles	70,000
1050-544200-2210-0000-0000	Rental-Equip/Vehicles	1,000
1050-551000-2210-0000-0000	Maintenance Contracts	2,500
1050-552000-2210-0000-0000	Insurance	169,303
1050-553000-2210-0000-0000	Communications	23,200
1050-554000-2210-0000-0000	Adv, Dues, & Subs	3,500
1050-555000-2210-0000-0000	Printing & Binding	500
1050-558000-2210-0000-0000	Travel & Training	23,000
1050-561000-2210-0000-0000	Supplies & Postage	6,000
1050-561300-2210-0000-0000	Bunker Gear	35,000
1050-561400-2210-0000-0000	Educational Supplies	4,000
1050-562000-2210-0000-0000	Utilities	16,500
1050-574100-2210-0000-0000	Equip & Furniture	62,000
1050-590000-2210-0000-0000	Contrib to Pension	100,000
1050-960001-2210-0000-0000	General Fund	15,000
1050-960111-2210-0000-0000	Com Dist Fund	70,000
1050-543100-2210-0097-0000	Repair & Mtce-Bldgs	3,000
1050-553000-2210-0097-0000	Communications	3,600
1050-561000-2210-0097-0000	Supplies & Postage	3,000
1050-562000-2210-0097-0000	Utilities	12,000

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1050-581000-2210-0097-0000	Principal	305,000
1050-582000-2210-0097-0000	Interest Payments	34,369
1050-574100-2210-0070-0000	Furniture	400,000
1050-533010-2280-0010-0000	Incentive Services	1,100
1050-543100-2280-0010-0000	Repair & Mtce-Bldgs	3,000
1050-543200-2280-0010-0000	Repair & Mtce-Equip	5,000
1050-543300-2280-0010-0000	Repair & Mtce-Vehicles	7,000
1050-551000-2280-0010-0000	Maintenance Contracts	500
1050-553000-2280-0010-0000	Communications	2,000
1050-554000-2280-0010-0000	Adv, Dues, & Sub	100
1050-558000-2280-0010-0000	Travel & Training	300
1050-561000-2280-0010-0000	Supplies & Postage	250
1050-561300-2280-0010-0000	Bunker Gear	3,400
1050-562000-2280-0010-0000	Utilities	5,000
1050-572000-2280-0010-0000	Buildings	500
1050-574100-2280-0010-0000	Equip & Furniture	1,000
1050-533010-2280-0011-0000	Incentive Services	200
1050-543100-2280-0011-0000	Repair & Mtce-Bldgs	2,000
1050-543200-2280-0011-0000	Repair & Mtce-Equip	3,500
1050-543300-2280-0011-0000	Repair & Mtce-Vehicles	4,000
1050-553000-2280-0011-0000	Communications	1,250
1050-554000-2280-0011-0000	Adv, Dues, & Subs	100
1050-558000-2280-0011-0000	Travel & Training	250
1050-561000-2280-0011-0000	Supplies & Postage	200
1050-561300-2280-0011-0000	Bunker Gear	2,500
1050-562000-2280-0011-0000	Utilities	3,500
1050-574100-2280-0011-0000	Equip & Furniture	1,000
1050-533010-2280-0012-0000	Incentive Services	2,780
1050-543100-2280-0012-0000	Repair & Mtce-Bldgs	6,500
1050-543200-2280-0012-0000	Repair & Mtce-Equip	4,500
1050-543300-2280-0012-0000	Repair & Mtce-Vehicles	9,000
1050-551000-2280-0012-0000	Maintenance Contracts	1,000
1050-553000-2280-0012-0000	Communications	4,000
1050-554000-2280-0012-0000	Adv, Dues, & Subs	100
1050-558000-2280-0012-0000	Travel & Training	1,000
1050-561300-2280-0012-0000	Bunker Gear	5,000
1050-562000-2280-0012-0000	Utilities	7,000
1050-572000-2280-0012-0000	Buildings	8,000
1050-574100-2280-0012-0000	Equip & Furniture	11,200
1050-533010-2280-0013-0000	Incentive Services	1,320
1050-543100-2280-0013-0000	Repair & Mtce-Bldgs	2,000
1050-543200-2280-0013-0000	Repair & Mtce-Equip	3,000
1050-543300-2280-0013-0000	Repair & Mtce-Vehicles	5,000
1050-551000-2280-0013-0000	Maintenance Contracts	1,200
1050-553000-2280-0013-0000	Communications	2,500
1050-554000-2280-0013-0000	Adv, Dues, & Subs	100
1050-558000-2280-0013-0000	Travel & Training	500
1050-561000-2280-0013-0000	Supplies & Postage	500
1050-561300-2280-0013-0000	Bunker Gear	6,000
1050-562000-2280-0013-0000	Utilities	7,000
1050-572000-2280-0013-0000	Buildings	1,000
1050-574100-2280-0013-0000	Equip & Furniture	1,000
1050-533010-2280-0014-0000	Incentive Services	1,060
1050-543100-2280-0014-0000	Repair & Mtce-Bldgs	3,000
1050-543200-2280-0014-0000	Repair & Mtce-Equip	2,500
1050-543300-2280-0014-0000	Repair & Mtce-Vehicles	5,000
1050-551000-2280-0014-0000	Maintenance Contracts	1,000
1050-553000-2280-0014-0000	Communications	2,750
1050-554000-2280-0014-0000	Adv, Dues, & Subs	100
1050-555000-2280-0014-0000	Printing & Binding	100

1050-558000-2280-0014-0000	Travel & Training	1,000
1050-561000-2280-0014-0000	Supplies & Postage	200
1050-561300-2280-0014-0000	Bunker Gear	3,000
1050-562000-2280-0014-0000	Utilities	7,000
1050-572000-2280-0014-0000	Buildings	3,000
1050-574100-2280-0014-0000	Equip & Furniture	1,000
1050-533010-2280-0015-0000	Incentive Services	310
1050-543300-2280-0015-0000	Repair & Mtce-Vehicles	6,430
1050-551000-2280-0015-0000	Maintenance Contracts	1,000
1050-553000-2280-0015-0000	Communications	1,000
1050-554000-2280-0015-0000	Adv, Dues, & Subs	500
1050-558000-2280-0015-0000	Travel & Training	1,010
1050-533010-2280-0016-0000	Incentive Services	400
1050-543100-2280-0016-0000	Repair & Mtce-Bldgs	200
1050-543200-2280-0016-0000	Repair & Mtce-Equip	3,200
1050-543300-2280-0016-0000	Repair & Mtce-Vehicles	2,252
1050-553000-2280-0016-0000	Communications	2,100
1050-561300-2280-0016-0000	Bunker Gear	2,098
1050-533010-2280-0017-0000	Incentive Services	520
1050-543200-2280-0017-0000	Repair & Mtce-Equip	1,500
1050-543300-2280-0017-0000	Repair & Mtce-Vehicles	2,000
1050-553000-2280-0017-0000	Communications	2,000
1050-554000-2280-0017-0000	Adv, Dues, & Subs	500
1050-561300-2280-0017-0000	Bunker Gear	3,730
	<u>TOTAL EXPENDITURES</u>	<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$4,750,248.14 and the ending fund balance at December 31, 2016 is expected to be \$2,806,128.14.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Joseph E. Davis, Jr., that the following be adopted:

ORDINANCE NO. 2015-11-4713

AN ORDINANCE ADOPTING THE 2015 IBERIA PARISH RABIES CONTROL PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2015 Iberia Parish Rabies Control Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1060-444001-0000-0000-0000	Small Animal Program	30,000
1060-444003-0000-0000-0000	Adoption Fees	10,000
1060-444004-0000-0000-0000	Reclaim Fee	4,500
1060-444005-0000-0000-0000	Bite Fees	2,000
1060-444006-0000-0000-0000	Rescue Fee	5,000
1060-461000-0000-0000-0000	Investment Income	2,000
1060-470061-0000-0000-0000	Contrib-Local Govt	21,000
1060-499000-0000-0000-0000	Fund Bal-Prev Yrs	182,439
1060-910107-0000-0000-0000	Health Unit Mtce Fund	95,311
TOTAL REVENUES		\$352,250
EXPENDITURES		
1060-511000-4180-0000-0000	Personal Services	138,047
1060-521000-4180-0000-0000	Group Insurance	47,451
1060-521100-4180-0000-0000	Group Insurance-Retired	11,040
1060-522100-4180-0000-0000	Medicare	1,953
1060-523000-4180-0000-0000	Parochial Retirement	17,946
1060-526000-4180-0000-0000	Workers Compensation	2,527
1060-533000-4180-0000-0000	Professional Services	5,000
1060-533050-4180-0000-0000	Medical Services	15,000
1060-533500-4180-0000-0000	Indirect Cost Alloc	2,886
1060-543100-4180-0000-0000	Repair & Mtce-Bldgs	20,000
1060-543200-4180-0000-0000	Repair & Mtce-Equip	4,000
1060-543300-4180-0000-0000	Repair & Mtce-Vehicles	10,000
1060-544200-4180-0000-0000	Rental-Equip/Vehicles	1,200
1060-551000-4180-0000-0000	Maintenance Contracts	1,500
1060-552000-4180-0000-0000	Insurance	10,000
1060-553000-4180-0000-0000	Communications	2,500
1060-554000-4180-0000-0000	Adv, Dues, & Subs	2,000
1060-555000-4180-0000-0000	Printing & Binding	1,000
1060-558000-4180-0000-0000	Travel & Training	3,000
1060-561000-4180-0000-0000	Supplies & Postage	4,000
1060-561100-4180-0000-0000	Medical Supplies	10,000
1060-561800-4180-0000-0000	Farm Supplies	10,000
1060-562000-4180-0000-0000	Utilities	25,000
1060-565000-4180-0000-0000	Uniforms	1,200
1060-574100-4180-0000-0000	Equip & Furniture	5,000
TOTAL EXPENDITURES		\$352,250

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be (\$182,438.25) and the ending fund balance at December 31, 2016 is expected to be (\$.75).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20818

A motion was made by Mr. Glenn Romero, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4714

AN ORDINANCE ADOPTING THE 2015 IBERIA PARISH HEALTH UNIT MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2015 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1070-411107-0000-0000-0000	Adv Tax-Health Unit	907,900
1070-435000-0000-0000-0000	State Shared Revenue	57,303
1070-461000-0000-0000-0000	Investment Income	15,000
1070-499000-0000-0000-0000	Fund Bal-Prev Years	247,095
	TOTAL REVENUES	??
EXPENDITURES		
1070-511000-4120-0000-0000	Personal Services	165,851
1070-521000-4120-0000-0000	Group Insurance	85,101
1070-522100-4120-0000-0000	Medicare	2,405
1070-523000-4120-0000-0000	Parochial Retirement	21,562
1070-526000-4120-0000-0000	Workers Compensation	1,941
1070-533000-4120-0000-0000	Professional Services	2,000
1070-533500-4120-0000-0000	Indirect Cost Alloc	1,227
1070-542000-4120-0000-0000	Contract For Services	1,800
1070-542400-4120-0000-0000	Lawn Care Services	10,200
1070-543100-4120-0000-0000	Repair & Mtce-Bldgs	10,000
1070-543200-4120-0000-0000	Repair & Mtce-Equip	5,000
1070-551000-4120-0000-0000	Maintenance Contracts	60,000
1070-552000-4120-0000-0000	Insurance	17,000
1070-553000-4120-0000-0000	Communications	40,000
1070-561000-4120-0000-0000	Supplies & Postage	500
1070-562000-4120-0000-0000	Utilities	40,000
1070-590000-4120-0000-0000	Contrib to Pension	32,000
1070-574100-4120-0000-0000	Equipment & Furniture	1,400
1070-600007-4120-0000-0000	District Attorney	70,000
1070-960106-4120-0000-0000	Rabies Ctrl Prgm Fund	95,311
1070-960112-4120-0000-0000	Crim Jstce Fac Fund	564,000
	TOTAL EXPENDITURES	??

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$3,319,339.99 and the ending fund balance at December 31, 2016 is expected to be \$3,072,244.99.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20820

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Lloyd Brown that the following be adopted:

ORDINANCE NO. 2015-11-4715

AN ORDINANCE ADOPTING THE 2016 ECONOMIC DEVELOPMENT DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED TO DELETE FUNDING IN THE AMOUNT OF \$150,000 FOR FURNITURE.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Economic Development District No. 1 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1080-413204-0000-0000-0000	Sales Tax-Econ Dev	1,800,000
1080-419300-0000-0000-0000	Sales Taxes	500
1080-461000-0000-0000-0000	Investment Income	50,000
1080-499000-0000-0000-0000	Fund Bal-Prev Years	14,973,051
1080-434000-6520-0000-2017	State Sources	2,660,000
	TOTAL REVENUES	\$19,483,551

EXPENDITURES

1080-960340-3310-0000-1045	Royalty Fund	155,411
1080-533100-3310-0000-3103	Arch/Engr Services	341,037
1080-575000-3310-0000-3103	Contract Payments	2,751,523
1080-960435-3450-0000-0000	Sewerage Dist #1 Fund	25,000
1080-960340-3450-0000-3009	Royalty Fund	500,000
1080-533000-3450-0000-4501	Professional Services	19,000
1080-533100-3450-0000-4501	Arch/Engr Services	194,748
1080-575000-3450-0000-4501	Contract Payments	2,427,263
1080-533100-3450-0000-4502	Arch/Engr Services	70,000
1080-575000-3450-0000-4502	Contract Payments	615,300
1080-533100-3540-0000-3102	Arch/Engr Services	6,000
1080-533100-3540-0000-5401	Arch/Engr Services	31,305
1080-533100-3540-0000-5402	Arch/Engr Services	237,405
1080-575000-3540-0000-5403	Contract Payments	285,000
1080-575000-3540-0000-5404	Contract Payments	600,000
1080-960340-3540-0000-9023	Royalty Fund	26,657
1080-533000-6420-0000-0000	Professional Services	14,500
1080-533800-6420-0000-0000	Collection Fees	20,000
1080-554000-6420-0000-0000	Adv, Dues, & Subs	4,000
1080-581000-6420-0000-0000	Principal Payments	1,075,000
1080-582000-6420-0000-0000	Interest Payments	524,158
1080-600044-6420-0000-0000	Port of Iberia	1,200,000
1080-533000-6420-0000-9023	Professional Services	3,000
1080-600044-6420-0000-9023	Port of Iberia	900,000
1080-583000-6420-0000-9037	Fiscal Agent Fees	1,000
1080-533100-6520-0000-2017	Arch/Engr Services	842,089
1080-533600-6520-0000-2017	Administrative Fees	40,000
1080-571000-6520-0000-2017	Land	323,000
1080-575000-6520-0000-2017	Contract Payments	4,479,341
1080-543400-6520-0000-4040	Repair & Mtce-Other	33,127
1080-533100-6520-0000-6001	Arch/Engr Services	37,332
1080-575000-6520-0000-6003	Contract Payments	53,877
1080-575000-6520-0000-6004	Contract Payments	958,280

1080-533000-6520-0000-9041	Professional Services	195,486
1080-575000-6520-0000-9041	Contract Payments	493,712
	<u>TOTAL EXPENDITURES</u>	<u>\$19,483,551</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$15,946,963.68 and the ending fund balance at December 31, 2016 is expected to be \$973,912.68.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20822

A motion was made by Mr. Joseph E. Davis, Jr., seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2015-11-4716

AN ORDINANCE ADOPTING THE 2016 SOLID WASTE SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1090-413201-0000-0000-0000	Sales Tax-Solid	2,610,000
1090-419300-0000-0000-0000	Sales Taxes	1,000
1090-461000-0000-0000-0000	Investment Income	30,000
1090-910001-3440-0000-7010	General Fund	15,000
1090-499000-0000-0000-0000	Fund Bal-Prev Yrs	901,873
	TOTAL REVENUES	\$3,557,873
EXPENDITURES		
1090-561000-3440-0000-7010	Supplies & Postage	15,000
1090-533000-3440-0001-0000	Prof Svcs	5,000
1090-533500-3440-0001-0000	Indirect Cost Alloc	27,298
1090-533800-3440-0001-0000	Collection Fees	30,000
1090-542000-3440-0001-0000	Contract for Svcs	3,015,372
1090-542600-3440-0001-0000	Hazardous Disp Svcs	25,000
1090-552000-3440-0001-0000	Insurance	1,000
1090-554000-3440-0001-0000	Adv, Dues, & Subs	100
1090-960112-3440-0001-0000	Criminal Justice Fac	14,000
1090-533200-3440-0019-0000	Lab Test Svcs	1,000
1090-544100-3440-0019-0000	Rental-Land/Bldgs	6,060
1090-511000-3440-0020-0000	Personal Svcs	61,022
1090-521000-3440-0020-0000	Group Insurance	22,955
1090-522100-3440-0020-0000	Medicare	885
1090-523000-3440-0020-0000	Paroch Retirement	8,808
1090-526000-3440-0020-0000	Workers Comp	2,133
1090-533000-3440-0020-0000	Prof Svcs	4,000
1090-533100-3440-0020-0000	Arch/Engr	60,000
1090-533200-3440-0020-0000	Lab Test Svcs	2,000
1090-543200-3440-0020-0000	Repr & Mtce-Equip	28,840
1090-544100-3440-0020-0000	Rental-Land/Bldgs	52,200
1090-544200-3440-0020-0000	Rental-Equip/Veh	900
1090-552000-3440-0020-0000	Insurance	100,000
1090-553000-3440-0020-0000	Communications	1,200
1090-554000-3440-0020-0000	Adv, Dues, & Subs	2,000
1090-558000-3440-0020-0000	Travel & Training	2,000
1090-558010-3440-0020-0000	Certification	1,000
1090-561000-3440-0020-0000	Supplies & Postage	1,000
1090-565000-3440-0020-0000	Uniforms	600
1090-574100-3440-0020-0000	Equipment	26,500
1090-960001-3440-0020-0000	General Fund	40,000
	TOTAL EXPENDITURES	\$3,557,873

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$ 5,970,849.87 and the ending fund balance at December 31, 2016 is expected to be \$5,068,976.87.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20824

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4717

AN ORDINANCE ADOPTING THE 2016 MOSQUITO CONTROL/ DRAINAGE IMPROVEMENTS SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Mosquito Control/Drainage Improvements Sales Tax Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1100-413202-0000-0000-0000	Sales Tax-Mosq Ctrl	3,150,000
1100-419300-0000-0000-0000	Sales Taxes	630
1100-461000-0000-0000-0000	Investment Income	11,700
1100-499000-0000-0000-0000	Fund Bal-Prev Yrs	1,245,686
	TOTAL REVENUES	\$4,408,016

EXPENDITURES

1100-511000-4170-0001-0000	Personal Svcs	266,667
1100-512000-4170-0001-0000	Personal Svcs-PT	70,000
1100-521000-4170-0001-0000	Group Insurance	64,075
1100-522000-4170-0001-0000	Social Security	4,340
1100-522100-4170-0001-0000	Medicare	4,882
1100-523000-4170-0001-0000	Parochial Ret	34,667
1100-526000-4170-0001-0000	Workers Comp	16,621
1100-533000-4170-0001-0000	Professional Svcs	15,000
1100-533200-4170-0001-0000	Lab Testing Svcs	5,000
1100-533400-4170-0001-0000	District Attorney	5,000
1100-533500-4170-0001-0000	Indirect Cost Alloc	20,000
1100-533800-4170-0001-0000	Collection Fees	45,000
1100-542000-4170-0001-0000	Contract for Svcs	225,000
1100-543100-4170-0001-0000	Repair & Mtce-Bldgs	8,000
1100-543200-4170-0001-0000	Repair & Mtce-Equip	5,000
1100-543300-4170-0001-0000	Repair & Mtce-Veh	50,000
1100-553000-4170-0001-0000	Communications	20,000
1100-552000-4170-0001-0000	Insurance	55,000
1100-553000-4170-0001-0000	Communications	16,000
1100-554000-4170-0001-0000	Adv, Dues, & Subs	10,000
1100-554100-4170-0001-0000	Rental-land &/Bldgs	30,000
1100-555000-4170-0001-0000	Printing & Binding	1,500
1100-558000-4170-0001-0000	Travel & Training	12,000
1100-561000-4170-0001-0000	Supplies & Postage	8,000
1100-561200-4170-0001-0000	Lab Supplies	6,000
1100-561700-4170-0001-0000	Chemicals	600,000
1100-562000-4170-0001-0000	Utilities	15,000
1100-565000-4170-0001-0000	Uniforms	1,800
1100-574100-4170-0021-0000	Equip & Furn	110,000
1100-598000-4170-0001-0000	Contingency	500,000
1100-599000-4170-0001-0000	Fund Bal-Prev Yrs	922,778
1100-600004-4170-0001-0000	Town of Delcambre	6,501
1100-600005-4170-0001-0000	City of Jeanerette	93,623
1100-600006-4170-0001-0000	Vil of Loreauville	15,017

20825

1100-600008-4170-0001-0000	City of New Iberia	518,346
1100-960001-4170-0001-0000	General Fund	15,000
1100-960103-4170-0001-0000	PW Drainage Mtce Fund	612,199
	<u>TOTAL EXPENDITURES</u>	<u>\$4,408,016</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$,1052,097.86 and the ending fund balance at December 31, 2016 is expected to be \$729,189.86.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20826

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels that the following be adopted:

ORDINANCE NO. 2015-11-4718

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH COMMUNICATIONS DISTRICT COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Communications District Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1110-414103-0000-0000-0000	Communications	800,000
1110-461000-0000-0000-0000	Investment Income	20,000
1110-470061-0000-0000-0000	Contrib-Local Govt	17,500
1110-910105-0000-0000-0000	Fire Protect District	70,000
1110-499000-0000-0000-0000	Fund Balance-Prev Yrs	3,326,422
<u>TOTAL REVENUES</u>		<u>??</u>
EXPENDITURES		
1110-511000-2165-0000-0000	Personal Svcs	34,866
1110-521000-2165-0000-0000	Group Insurance	8,057
1110-522100-2165-0000-0000	Medicare	506
1110-523000-2165-0000-0000	Parochial Retirement	4,533
1110-526000-2165-0000-0000	Workers Compensation	122
1110-533000-2165-0000-0000	Professional Srvcs	81,000
1110-533400-2165-0000-0000	District Attorney	2,000
1110-533500-2165-0000-0000	Indirect Cost	6,200
1110-543100-2165-0000-0000	Repair & Mtce-Bldgs	30,000
1110-543200-2165-0000-0000	Repair & Mtce-Equip	16,000
1110-543300-2165-0000-0000	Repair & Mtce-Veh	3,000
1110-544100-2165-0000-0000	Rental-Land/Buildings	4,226
1110-551000-2165-0000-0000	Mtce Contracts	100,000
1110-552000-2165-0000-0000	Insurance	20,000
1110-553100-2165-0000-0000	E911 Communications	86,000
1110-554000-2165-0000-0000	Adv, Dues, & Subs	5,000
1110-555000-2165-0000-0000	Printing & Binding	500
1110-558000-2165-0000-0000	Travel & Training	20,000
1110-561000-2165-0000-0000	Supplies & Postage	12,000
1110-562000-2165-0000-0000	Utilities	15,000
1110-565000-2165-0000-0000	Uniforms	1,200
1110-574100-2165-0000-0000	Equip & Furn	707,000
1110-575000-2165-0000-0000	Contract Payments	2,600,000
1110-581000-2165-0000-0000	Principal Payments	185,000
1110-582000-2165-0000-0000	Interest Payments	36,712
1110-583000-2165-0000-0000	Fiscal Agent Fees	1,000
1110-600002-2165-0000-0000	Sheriff	147,400
1110-960001-2165-0000-0000	General Fund	106,600
<u>TOTAL EXPENDITURES</u>		<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$4,740,376.17 and the ending fund balance at December 31, 2015 is expected to be \$1,413,954.17.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20828

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2015-11-4719

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH CRIMINAL JUSTICE FACILITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Criminal Justice Facility Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1120-411108-0000-0000-0000	Adv Tax - Criminal	281,600
1120-435000-0000-0000-0000	State Shared Revenue	32,550
1120-461000-0000-0000-0000	Investment Income	3,000
1120-910102-0000-0000-0000	Road Dist No. 10 Mtce	14,000
1120-910103-0000-0000-0000	Pw Drainage Mtce	14,000
1120-910107-0000-0000-0000	Health Unit Mtce Fund	564,000
1120-910109-0000-0000-0000	Sales Tax Fund	14,000
1120-910117-0000-0000-0000	Public Building	1,181,769
1120-910340-0000-0000-0000	Royalty Fund	459,000
1120-499000-0000-0000-0000	Fund Balance - Prev	195,000
	TOTAL REVENUES	??

EXPENDITURES		
1120-511000-2310-0000-0000	Personal Svcs	76,551
1120-521000-2310-0000-0000	Group Insurance	37,809
1120-521100-2310-0000-0000	Group Insur-Retired	10,806
1120-522100-2310-0000-0000	Medicare	1,110
1120-523000-2310-0000-0000	Paroch Retire	9,952
1120-526000-2310-0000-0000	Workers Comp	4,141
1120-533000-2310-0000-0000	Professional Svcs	1,500
1120-533020-2310-0000-0000	Security Svcs	10,000
1120-533050-2310-0000-0000	Medical Svcs	40,000
1120-533500-2310-0000-0000	Indirect Cost Alloc	19,000
1120-542000-2310-0000-0000	Contract for Srvcs	427,600
1120-543100-2310-0000-0000	Repair & Mtce-Bldg	202,200
1120-543200-2310-0000-0000	Repair & Mtce-Equip	150,000
1120-544200-2310-0000-0000	Rental - Equipment	6,000
1120-551000-2310-0000-0000	Maintenance Contract	23,000
1120-552000-2310-0000-0000	Insurance	35,000
1120-553000-2310-0000-0000	Communications	9,000
1120-558020-2310-0000-0000	Transport Prisoners	150,000
1120-558030-2330-0000-0000	Transport Juvenile	15,000
1120-558040-2330-0000-0000	Housing Juvenile	70,000
1120-561000-2310-0000-0000	Supplies & Post	4,000
1120-561100-2310-0000-0000	Medical Supplies	50,000
1120-561125-2310-0000-0000	Inmate Pharmacy	72,000
1120-561150-2310-0000-0000	Inmate Supplies	60,000
1120-562100-2310-0000-0000	Natural Gas	80,000
1120-562200-2310-0000-0000	Electricity	210,000
1120-562400-2310-0000-0000	Water	130,000
1120-565000-2310-0000-0000	Uniforms	600

1120-574100-2310-0000-0000	Furniture & Equip	255,000
1120-590000-2310-0000-0000	Contrib to Pension	10,400
1120-599000-2310-0000-0000	Fund Bal - Pre Yrs	16,250
1120-600002-2310-0000-0000	Sheriff	542,000
1120-600007-2330-0000-0000	District Attorney	30,000
	<u>TOTAL EXPENDITURES</u>	<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$196,946.47 and the ending fund balance at December 31, 2016 is expected to be \$1,946.47.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

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A motion was made by Mr. Lloyd Brown seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2015-11-4720

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH DISASTER RELIEF FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Disaster Relief Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1140-461000-0000-0000-0000	Investment Income	1,000
1140-499000-0000-0000-0000	Fund Balance - Prev	173,990
	TOTAL REVENUES	\$174,990
EXPENDITURES		
1140-533000-3490-0000-0000	Professional Svcs	1,000
1140-533000-3490-0000-1010	Professional Svcs	173,900
	TOTAL EXPENDITURES	\$174,900

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$173,990.38 and the ending fund balance at December 31, 2016 is expected to be \$.38.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4721

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH PUBLIC BUILDINGS MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED BY THE FINANCE COMMITTEE AND AS FURTHER AMENDED TO REQUIRE THAT ANY MODIFICATIONS MADE TO THE NEW IBERIA VETERANS MEMORIAL BUILDING SHALL BE REVIEWED BY AN ARCHITECT FOR RECOMMENDATIONS IN ORDER TO PRESERVE THE HISTORIC STRUCTURE OF SAID BUILDING.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Public Buildings Maintenance Fund Budget of Revenues and Expenditures, as amended, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1170-411102-0000-0000-0000	Adv Tax-Crths Mtce	125,000
1170-411103-0000-0000-0000	Adv Tax-Pub Bldg Mtce	2,565,400
1170-435000-0000-0000-0000	State Shared Revenue	87,879
1170-461000-0000-0000-0000	Investment Income	20,000
1170-499000-0000-0000-0000	Fund Balance	1,695,724
1170-462000-5100-0022-0000	Rents & Royalties	30,000
1170-462000-5100-0024-0000	Rents & Royalties	10,000
1170-462000-5100-0026-0000	Rents & Royalties	35,000
TOTAL REVENUES		\$4,569,003
EXPENDITURES		
1170-552000-6420-0000-0000	Insurance	450
1170-575000-1240-0000-9042	Contract Pmts	530,000
1170-511000-1919-0003-0000	Personal Svcs	150,989
1170-521000-1919-0003-0000	Group Insurance	61,949
1170-521100-1919-0003-0000	Group Insur-Retired	11,443
1170-522100-1919-0003-0000	Medicare	2,051
1170-523000-1919-0003-0000	Paroch Retirement	18,391
1170-526000-1919-0003-0000	Workers Comp	7,653
1170-533000-1919-0003-0000	Professional	5,000
1170-533100-1919-0003-0000	Arch/Engr	7,500
1170-543100-1919-0003-0000	Repair & Mtce-Bldgs	62,500
1170-543200-1919-0003-0000	Repair & Mtce-Equip	77,545
1170-543300-1919-0003-0000	Repair & Mtce-Veh	15,000
1170-544200-1919-0003-0000	Rental-Equip/Veh	500
1170-551000-1919-0003-0000	Mtce Contracts	120,000
1170-552000-1919-0003-0000	Insurance	70,000
1170-553000-1919-0003-0000	Communications	7,000
1170-554000-1919-0003-0000	Adv, Dues, & Subs	300
1170-558000-1919-0003-0000	Travel & Training	1,000
1170-561000-1919-0003-0000	Supplies & Postage	500
1170-562100-1919-0003-0000	Natural Gas	55,000
1170-562200-1919-0003-0000	Electricity	255,000
1170-562400-1919-0003-0000	Water	10,000
1170-565000-1919-0003-0000	Uniforms	1,200
1170-590000-1919-0003-0000	Contrib to Pension	93,000

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1170-575000-1919-0003-0000	Contract Pmts	475,000
1170-543100-1919-0004-0000	Repair & Mtce-Bldgs	10,620
1170-543200-1919-0004-0000	Repair & Mtce-Equip	6,000
1170-551000-1919-0004-0000	Mtce Contracts	56,000
1170-552000-1919-0004-0000	Insurance	10,000
1170-562100-1919-0004-0000	Natural Gas	10,000
1170-562200-1919-0004-0000	Electricity	50,000
1170-562400-1919-0004-0000	Water	2,000
1170-543200-1919-0005-0000	Repair & Mtce-Equip	72,840
1170-543100-1919-0006-0000	Repair & Mtce-Bldgs	2,000
1170-552000-1919-0006-0000	Insurance	1,000
1170-562000-1919-0006-0000	Utilities	6,500
1170-543100-1205-0000-0000	Repair & Mtce-Bldgs	160,000
1170-960112-1205-0000-0000	Criminl Jstc Facil	1,181,769
1170-511000-5100-0022-0000	Personal Svcs	19,851
1170-521000-5100-0022-0000	Group Insurance	112
1170-522100-5100-0022-0000	Medicare	288
1170-523000-5100-0022-0000	Paroc Retirement	2,581
1170-526000-5100-0022-0000	Workers Comp	1,074
1170-533000-5100-0022-0000	Prof Svcs	250
1170-543100-5100-0022-0000	Repair & Mtce-Bldgs	30,000
1170-543200-5100-0022-0000	Repair & Mtce-Equip	15,000
1170-551000-5100-0022-0000	Mtce Contracts	6,500
1170-552000-5100-0022-0000	Insurance	5,000
1170-553000-5100-0022-0000	Communications	2,500
1170-561000-5100-0022-0000	Supplies & Postage	500
1170-562000-5100-0022-0000	Utilities	25,000
1170-565000-5100-0022-0000	Uniforms	300
1170-575000-5100-0022-0000	Contract Pmt	150,000
1170-543100-5100-0023-0000	Repair & Mtce-Bldgs	2,000
1170-543200-5100-0023-0000	Repair & Mtce-Equip	500
1170-552000-5100-0023-0000	Insurance	800
1170-562000-5100-0023-0000	Utilities	3,000
1170-512000-5100-0024-0000	Personal Svcs-PT	2,034
1170-522000-5100-0024-0000	Social Security	126
1170-522100-5100-0024-0000	Medicare	29
1170-526000-5100-0024-0000	Workers Comp	110
1170-533000-5100-0024-0000	Prof Svcs	350
1170-542000-5100-0024-0000	Contract for Svcs	4,500
1170-543100-5100-0024-0000	Repair & Mtce-Bldgs	10,000
1170-543200-5100-0024-0000	Repair & Mtce-Equip	500
1170-552000-5100-0024-0000	Insurance	1,100
1170-561000-5100-0024-0000	Supplies & Postage	50
1170-562000-5100-0024-0000	Utilities	5,000
1170-552000-5100-0025-0000	Insurance	1,200
1170-562000-5100-0025-0000	Utilities	2,500
1170-574100-5100-0025-0000	Furniture & Equip	5,000
1170-511000-5100-0026-0000	Personal Svcs	19,039
1170-521000-5100-0026-0000	Group Insurance	7,928
1170-522100-5100-0026-0000	Medicare	138
1170-523000-5100-0026-0000	Paroch Retirement	1,238
1170-526000-5100-0026-0000	Workers Comp	505
1170-543100-5100-0026-0000	Repair & Mtce-Bldgs	430,550
1170-543200-5100-0026-0000	Repair & Mtce-Equip	10,000
1170-544200-5100-0026-0000	Rental-Equipm/Veh	400
1170-551000-5100-0026-0000	Mtce Contracts	12,000
1170-552000-5100-0026-0000	Insurance	15,000
1170-553000-5100-0026-0000	Communications	1,000
1170-561000-5100-0026-0000	Supplies & Postage	200
1170-562000-5100-0026-0000	Utilities	40,000

1170-574100-5100-0026-0000	Furniture & Equip	20,000
1170-543100-5100-0027-0000	Repair & Mtce-Bldgs	500
1170-543200-5100-0027-0000	Repair & Mtce-Equip	500
1170-552000-5100-0027-0000	Insurance	650
1170-562000-5100-0027-0000	Utilities	3,500
1170-543100-5240-0101-0000	Repair & Mtce-Bldgs	100,000
1170-552000-5500-0029-0000	Insurance	400
<u>TOTAL EXPENDITURES</u>		<u>\$4,569,003</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$5,354,146.42 and the ending fund balance at December 31, 2016 is expected to be \$3,658,422.42.

SECTION 3. That any modifications made to the New Iberia Veterans Memorial Building shall be reviewed by an architect for recommendations in order to preserve the historic structure of said building.

SECTION 4. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

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A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4722

AN ORDINANCE ADOPTING THE 2016 HUD SECTION 8 HOUSING CHOICE VOUCHER PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 HUD Section 8 Housing Choice Voucher Program Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1550-431000-0000-0000-0000	HUD	779,849
	TOTAL REVENUES	\$779,849
EXPENDITURES		
1550-544500-6330-0057-0000	Rental Vouchers	401,316
1550-544500-6330-0087-0000	Rental Vouchers	110,708
1550-544500-6330-0088-0000	Rental Vouchers	179,901
1550-960001-6330-0057-0000	General Fund	87,924
	TOTAL EXPENDITURES	\$779,849

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$20,693.07 and the ending fund balance at December 31, 2016 is expected to be \$20,693.07.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Glenn Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4723

AN ORDINANCE ADOPTING THE 2016 ADULT DRUG COURT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Adult Drug Court Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1600-431000-0000-0059-0000	Federal - TANF	\$54,375
1600-434004-0000-0060-0000	State - TANF	\$695,625
1600-434005-0000-0069-0000	Work Readiness	\$66,628
1600-444002-0000-0000-0000	Client Fee - Drug Scrn	\$55,000
1600-444002-0000-0000-1020	Client Fee - Drug Scrn	\$4,000
1600-451009-0000-0000-0000	Crt Ordered Fines/Pro	\$8,000
1600-451010-0000-0000-0000	Crt Ordered Screens	\$500
1600-461000-0000-0000-0000	Investment Income	\$1,000
	TOTAL REVENUES	\$885,128

EXPENDITURES

1600-553000-4140-0000-0000	Communications	700
1600-558000-4140-0000-0000	Travel & Training	4,000
1600-561000-4140-0000-0000	Supplies & Postage	400
1600-561100-4140-0000-0000	Medical Supplies	600
1600-561900-4140-0000-0000	Other Supplies	500
1600-562000-4140-0000-0000	Utilities	1,000
1600-511000-4140-0061-0000	Personal Services	65,557
1600-521000-4140-0061-0000	Group Insurance	7,904
1600-522100-4140-0061-0000	Medicare	932
1600-523000-4140-0061-0000	Parochial Retirement	8,355
1600-526000-4140-0061-0000	Workers Compensation	1,247
1600-511000-4140-0062-0000	Personal Services	323,502
1600-521000-4140-0062-0000	Group Insurance	64,608
1600-522100-4140-0062-0000	Medicare	4,691
1600-523000-4140-0062-0000	Parochial Retirement	42,055
1600-526000-4140-0062-0000	Workers Compensation	5,464
1600-533000-4140-0062-0000	Professional Services	65,000
1600-533200-4140-0063-0000	Lab Testing Servs	50,000
1600-543200-4140-0064-0000	Repair & Mtce-Equip	10,000
1600-543300-4140-0064-0000	Repair & Mtce-Vehs	1,000
1600-544200-4140-0064-0000	Rental-Equip/Vehs	56,000
1600-552000-4140-0064-0000	Insurance	20,000
1600-553000-4140-0064-0000	Communications	12,000
1600-554000-4140-0064-0000	Adv, Dues, & Subs	500
1600-555000-4140-0064-0000	Printing & Binding	500
1600-561000-4140-0064-0000	Supplies & Postage	10,000
1600-561100-4140-0064-0000	Medical Supplies	4,000
1600-561900-4140-0064-0000	Other Supplies	1,000
1600-562000-4140-0064-0000	Utilities	15,000
1600-533000-4140-0065-0000	Professional Services	10,000
1600-533500-4140-0065-0000	Indirect Cost Alloc	7,000
1600-574100-4140-0066-0000	Equipment & Furniture	2,000

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1600-558000-4140-0067-0000	Travel & Training	12,696
1600-511000-4140-0069-0000	Personal Services	46,590
1600-521000-4140-0069-0000	Group Insurance	9,201
1600-522100-4140-0069-0000	Medicare	676
1600-523000-4140-0069-0000	Parochial Retirement	6,057
1600-526000-4140-0069-0000	Workers Compensation	904
1600-553000-4140-0069-0000	Communications	1,200
1600-558000-4140-0069-0000	Travel & Training	2,000
1600-599000-4140-0000-0000	Fund Balance - Prev	10,289
	<u>TOTAL EXPENDITURES</u>	<u>\$885,128</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$166,464.78 and the ending fund balance at December 31, 2016 is expected to be \$176,753.78.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. D. Wayne Romero, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4724

AN ORDINANCE ADOPTING THE 2016 RECREATION AND PLAYGROUND BOARD FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Recreation and Playground Board Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
1680-413203-0000-0000-0000	Sales Tax-Recreation	1,740,000
1680-419300-0000-0000-0000	Sales Taxes	607
1680-461000-0000-0000-0000	Investment Income	14,250
1680-462000-0000-0000-0000	Rents & Royalties	47,500
1680-499000-0000-0000-0000	Fund Bal-Prev Yrs	108,057
1680-910340-0000-0000-0000	Royalty Fund	8,000
1680-930500-0000-0000-0000	Capital Lease	40,000
1680-445003-5220-0030-0000	Softball	3,120
1680-445004-5220-0030-0000	Adult Fitness	5,000
1680-445005-5220-0030-0000	Ceramics	500
1680-445006-5220-0035-0000	Youth Programs	600
1680-445009-5220-0035-0000	Other	500
1680-445010-5220-0036-0000	Concession	5,000
1680-445011-5220-0036-0000	Day Camp	90,000
	TOTAL REVENUES	\$354,856
EXPENDITURES		
1680-511000-5220-0001-0000	Personal Svcs	165,033
1680-515000-5220-0001-0000	Auto Allowance	6,000
1680-521000-5220-0001-0000	Group Insurance	36,915
1680-521100-5220-0001-0000	Group Ins-Retired	37,340
1680-522100-5220-0001-0000	Medicare	2,393
1680-523000-5220-0001-0000	Paroch Retirement	21,454
1680-526000-5220-0001-0000	Workers Comp	578
1680-533000-5220-0001-0000	Prof Svcs	5,000
1680-533400-5220-0001-0000	District Attorney	2,000
1680-533500-5220-0001-0000	Indirect Cost Alloc	11,000
1680-533800-5220-0001-0000	Collection Fees	13,000
1680-544200-5220-0001-0000	Rental-Equip/Veh	9,800
1680-551000-5220-0001-0000	Mtce Contracts	1,500
1680-552000-5220-0001-0000	Insurance	35,000
1680-553000-5220-0001-0000	Communications	7,500
1680-554000-5220-0001-0000	Adv, Dues & Sub	6,000
1680-555000-5220-0001-0000	Printing & Binding	500
1680-558000-5220-0001-0000	Travel & Training	1,500
1680-561000-5220-0001-0000	Supplies & Postage	6,000
1680-561600-5220-0001-0000	Rec Supplies	5,000
1680-565000-5220-0001-0000	Uniforms	600
1680-511000-5220-0002-0000	Personal Svcs	262,176
1680-512000-5220-0002-0000	Personal Svcs-PT	6,000
1680-521000-5220-0002-0000	Group Insurance	110,251

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1680-522000-5220-0002-0000	Social Security	375
1680-522100-5220-0002-0000	Medicare	4,000
1680-523000-5220-0002-0000	Paroch Retirement	34,083
1680-526000-5220-0002-0000	Workers Comp	13,500
1680-542000-5220-0002-0000	Contract for Srvcs	19,560
1680-543100-5220-0002-0000	Repr & Mtce-Bldgs	15,000
1680-543200-5220-0002-0000	Repr & Mtce-Equip	10,000
1680-543300-5220-0002-0000	Repr & Mtce-Veh	18,000
1680-544200-5220-0002-0000	Rental-Equip/Veh	8,000
1680-552000-5220-0002-0000	Insurance	12,000
1680-553000-5220-0002-0000	Communications	7,000
1680-561700-5220-0002-0000	Chemicals	2,500
1680-562000-5220-0002-0000	Utilities	8,500
1680-565000-5220-0002-0000	Uniforms	4,000
1680-581000-5220-0002-0000	Capital Lease Pymts	10,000
1680-582000-5220-0002-0000	Interest Pymts	1,000
1680-542000-5220-0010-0000	Contract for Svcs	15,900
1680-543100-5220-0010-0000	Repr & Mtce-Bldgs	21,000
1680-543200-5220-0010-0000	Repr & Mtce-Equip	12,600
1680-543400-5220-0010-0000	Repr & Mtce-Other	12,000
1680-544200-5220-0010-0000	Rental-Equip/Veh	1,000
1680-553000-5220-0010-0000	Communications	3,000
1680-561600-5220-0010-0000	Recreational Supplies	4,000
1680-562000-5220-0010-0000	Utilities	13,500
1680-571100-5220-0010-0000	Land Improvements	3,500
1680-600011-5220-0010-0000	Coteau Youth Bball	1,000
1680-542000-5220-0011-0000	Contract for Svcs	44,700
1680-543100-5220-0011-0000	Repr & Mtce-Bldgs	6,500
1680-543200-5220-0011-0000	Repr & Mtce-Equip	11,000
1680-543400-5220-0011-0000	Repr & Mtce-Other	12,000
1680-544200-5220-0011-0000	Rental Equip	2,000
1680-561600-5220-0011-0000	Recreational Supplies	5,000
1680-561700-5220-0011-0000	Chemicals	1,000
1680-562000-5220-0011-0000	Utilities	22,000
1680-571100-5220-0011-0000	Land Improvements	4,500
1680-600010-5220-0011-0000	Lydia Youth Bball	1,000
1680-542000-5220-0012-0000	Contract for Svcs	9,400
1680-543100-5220-0012-0000	Repr & Mtce-Bldgs	8,500
1680-543200-5220-0012-0000	Repr & Mtce-Equip	6,000
1680-543400-5220-0012-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0012-0000	Rental-Equip/Veh	500
1680-561600-5220-0012-0000	Rec Supplies	1,000
1680-562000-5220-0012-0000	Utilities	5,000
1680-571100-5220-0012-0000	Land Improvements	2,000
1680-542000-5220-0013-0000	Contract for Svcs	17,500
1680-543100-5220-0013-0000	Repr & Mtce-Bldgs	5,000
1680-543200-5220-0013-0000	Repr & Mtce-Equip	7,000
1680-543400-5220-0013-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0013-0000	Rental-Equip/Veh	500
1680-561600-5220-0013-0000	Rec Supplies	2,000
1680-561700-5220-0013-0000	Chemicals	3,000
1680-562000-5220-0013-0000	Utilities	10,000
1680-571100-5220-0013-0000	Land Improvements	6,000
1680-600012-5220-0013-0000	Rynella Youth Bball	1,000
1680-542000-5220-0014-0000	Contract for Svcs	8,900
1680-543100-5220-0014-0000	Repr & Mtce-Bldgs	5,000
1680-543400-5220-0014-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0014-0000	Rental-Equip/Veh	5,000
1680-562000-5220-0014-0000	Utilities	3,000
1680-571100-5220-0014-0000	Land Improvements	2,000

1680-542000-5220-0015-0000	Contract for Svcs	13,200
1680-543100-5220-0015-0000	Repr & Mtce-Bldgs	7,000
1680-543200-5220-0015-0000	Repr & Mtce-Equip	6,000
1680-543400-5220-0015-0000	Repr & Mtce-Other	8,000
1680-544200-5220-0015-0000	Rental-Equip/Veh	500
1680-562000-5220-0015-0000	Utilities	10,500
1680-571100-5220-0015-0000	Land Improvements	4,500
1680-600015-5220-0015-0000	Delcambre Youth Bball	1,000
1680-542000-5220-0016-0000	Contract for Svcs	5,500
1680-543100-5220-0016-0000	Repr & Mtce-Bldgs	2,000
1680-543200-5220-0016-0000	Repr & Mtce-Equip	2,000
1680-543400-5220-0016-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0016-0000	Rental-Equip/Veh	500
1680-561600-5220-0016-0000	Rec Supplies	1,000
1680-562000-5220-0016-0000	Utilities	4,000
1680-571100-5220-0016-0000	Land Improvements	1,000
1680-542000-5220-0017-0000	Contract for Svcs	15,500
1680-543100-5220-0017-0000	Repr & Mtce-Bldgs	10,000
1680-543200-5220-0017-0000	Repr & Mtce-Equip	6,000
1680-543400-5220-0017-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0017-0000	Rental-Equip/Veh	500
1680-561600-5220-0017-0000	Recreational Supplies	2,000
1680-562000-5220-0017-0000	Utilities	19,000
1680-571100-5220-0017-0000	Land Improvements	2,500
1680-600009-5220-0017-0000	Lor. Youth Baseball	1,000
1680-575000-5220-0021-0000	Contract Payments	140,000
1680-512000-5220-0030-0000	Personal Svcs-PT	12,600
1680-522000-5220-0030-0000	Social Security	868
1680-522100-5220-0030-0000	Medicare	227
1680-526000-5220-0030-0000	Workers Comp	200
1680-554000-5220-0030-0000	Adv, Dues & Sub	500
1680-561600-5220-0030-0000	Recreational Supplies	1,000
1680-565000-5220-0030-0000	Uniforms	200
1680-512000-5220-0036-0000	Personal Svcs-PT	44,170
1680-522000-5220-0036-0000	Social Security	2,840
1680-522100-5220-0036-0000	Medicare	750
1680-526000-5220-0036-0000	Workers Comp	1,280
1680-544200-5220-0036-0000	Rental-Equip/Veh	12,000
1680-554000-5220-0036-0000	Adv, Dues & Sub	2,000
1680-558050-5220-0036-0000	Field Trip	5,000
1680-561000-5220-0036-0000	Supplies & Postage	1,000
1680-561600-5220-0036-0000	Recreational Supplies	11,000
1680-561850-5220-0036-0000	Concessions Supplies	2,600
1680-565000-5220-0036-0000	Uniforms	1,000
1680-542000-5220-0037-0000	Contract for Services	10,000
1680-543100-5220-0037-0000	Repr & Mtce-Bldgs	5,000
1680-543200-5220-0037-0000	Repr & Mtce-Equip	2,500
1680-543400-5220-0037-0000	Repr & Mtce-Other	2,000
1680-553000-5220-0037-0000	Communications	3,000
1680-554000-5220-0037-0000	Adv, Dues & Sub	1,000
1680-561000-5220-0037-0000	Supplies & Postage	1,000
1680-561600-5220-0037-0000	Rec Supplies	1,000
1680-562000-5220-0037-0000	Utilities	6,000
1680-571100-5220-0037-0000	Land Improvements	1,500
1680-512000-5220-0038-0000	Personal Services PT	9,600
1680-522000-5220-0038-0000	Social Security	596
1680-522100-5220-0038-0000	Medicare	106
1680-526000-5220-0038-0000	Workers Comp	400
1680-544200-5220-0038-0000	Rental Equip/Veh	8,000
1680-554000-5220-0038-0000	Adv, Dues & Sub	3,000

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1680-561000-5220-0038-0000	Supplies & Postage	10,000
1680-561600-5220-0038-0000	Rec Supplies	8,000
1680-512000-5220-0039-0000	Personal Svcs-PT	6,250
1680-522000-5220-0039-0000	Social Security	260
1680-522100-5220-0039-0000	Medicare	106
1680-526000-5220-0039-0000	Workers Comp	190
1680-542000-5220-0039-0000	Contract for Svcs	17,500
1680-543100-5220-0039-0000	Repr & Mtce-Bldgs	15,000
1680-543200-5220-0039-0000	Repr & Mtce-Equip	6,000
1680-543400-5220-0039-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0039-0000	Rental-Equip/Veh	1,000
1680-561600-5220-0039-0000	Rec Supplies	2,000
1680-562000-5220-0039-0000	Utilities	15,500
1680-565000-5220-0039-0000	Uniforms	200
1680-571100-5220-0039-0000	Land Improvements	2,000
1680-542000-5220-0040-0000	Contract for Svcs	9,600
1680-543100-5220-0040-0000	Repr & Mtce-Bldgs	6,500
1680-543200-5220-0040-0000	Repr & Mtce-Equip	4,000
1680-543400-5220-0040-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0040-0000	Rental-Equip/Veh	500
1680-561600-5220-0040-0000	Rec Supplies	1,000
1680-562000-5220-0040-0000	Utilities	8,500
1680-571100-5220-0040-0000	Land Improvements	2,000
1680-511000-5220-0041-0000	Personal Svcs	25,184
1680-512000-5220-0041-0000	Personal Svcs-PT	13,000
1680-521000-5220-0041-0000	Group Insurance	9,038
1680-522000-5220-0041-0000	Social Security	1,100
1680-522100-5220-0041-0000	Medicare	700
1680-523000-5220-0041-0000	Paroch Retirement	3,274
1680-526000-5220-0041-0000	Workers Comp	1,200
1680-542000-5220-0041-0000	Contract for Svcs	13,600
1680-543100-5220-0041-0000	Repr & Mtce-Bldgs	14,000
1680-543200-5220-0041-0000	Repr & Mtce-Equip	6,000
1680-543400-5220-0041-0000	Repr & Mtce-Other	4,000
1680-544200-5220-0041-0000	Rental-Equip/Veh	2,000
1680-553000-5220-0041-0000	Communications	2,800
1680-561600-5220-0041-0000	Recreational Supplies	6,500
1680-562000-5220-0041-0000	Utilities	27,000
1680-565000-5220-0041-0000	Uniforms	500
1680-571100-5220-0041-0000	Land Improvements	4,000
1680-574100-5220-0041-0000	Equipment & Furniture	2,000
1680-511000-5220-0042-0000	Personal Svcs	26,763
1680-512000-5220-0042-0000	Personal Svcs-PT	5,000
1680-521000-5220-0042-0000	Group Insurance	8,972
1680-522000-5220-0042-0000	Social Security	338
1680-522100-5220-0042-0000	Medicare	305
1680-523000-5220-0042-0000	Paroch Retirement	3,479
1680-526000-5220-0042-0000	Workers Comp	180
1680-542000-5220-0042-0000	Contract for Svcs	15,200
1680-543100-5220-0042-0000	Repr & Mtce-Bldgs	8,500
1680-543200-5220-0042-0000	Repr & Mtce-Equip	4,000
1680-543400-5220-0042-0000	Repr & Mtce-Other	4,000
1680-553000-5220-0042-0000	Communications	2,000
1680-561600-5220-0042-0000	Recreational Supplies	2,000
1680-562000-5220-0042-0000	Utilities	17,500
1680-565000-5220-0042-0000	Uniforms	300
1680-571100-5220-0042-0000	Land Improvements	1,000
1680-512000-5220-0043-0000	Personal Svcs-PT	8,600
1680-522000-5220-0043-0000	Social Security	600
1680-522100-5220-0043-0000	Medicare	200

1680-526000-5220-0043-0000	Workers Comp	200
1680-542000-5220-0043-0000	Contract for Svcs	6,000
1680-543100-5220-0043-0000	Repr & Mtce-Bldgs	5,000
1680-543400-5220-0043-0000	Repr & Mtce-Other	3,000
1680-553000-5220-0043-0000	Communications	3,000
1680-561600-5220-0043-0000	Recreational Supplies	2,000
1680-562000-5220-0043-0000	Utilities	8,000
1680-565000-5220-0043-0000	Uniforms	300
1680-600013-5220-0044-0000	Evang Little League	1,000
1680-600014-5220-0045-0000	New Iberia Lil League	1,000
1680-600014-5220-0047-0000	New Iberia Ath Assoc	1,000
1680-600039-5220-0093-0000	Iberia Soccer Assoc	1,000
	<u>TOTAL EXPENDITURES</u>	<u>??</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$1,031,707.33 and the ending fund balance at December 31, 2016 is expected to be \$923,650.33.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20842

A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Joseph E. Davis, Jr., that the following be adopted:

ORDINANCE NO. 2015-11-4725

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH TOURIST COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Tourist Commission Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1690-414102-0000-0000-0000	Hotel Rooms	230,000
1690-419300-0000-0000-0000	Sales Taxes	40
1690-435000-0000-0000-0000	State Shared Revenue	180,000
1690-461000-0000-0000-0000	Investment Income	3,000
1690-461010-0000-0000-0000	Miscellaneous	18,860
1690-499000-0000-0000-0000	Fund Bal-Prev Yrs	128,798
<u>TOTAL REVENUES</u>		<u>\$560,698</u>
EXPENDITURES		
1690-511000-6420-0000-0000	Personal Svcs	166,048
1690-512000-6420-0000-0000	Personal Svcs	10,000
1690-515000-6420-0000-0000	Auto Allowance	6,000
1690-521000-6420-0000-0000	Group Insurance	33,260
1690-521100-6420-0000-0000	Group Insurance-Retired	19,731
1690-522000-6420-0000-0000	Social Security	620
1690-522100-6420-0000-0000	Medicare	2,553
1690-523000-6420-0000-0000	Parochial Retirement	21,586
1690-526000-6420-0000-0000	Workers Compensation	1,400
1690-533000-6420-0000-0000	Professional Services	10,000
1690-533400-6420-0000-0000	District Attorney	2,000
1690-533500-6420-0000-0000	Indirect Cost Alloc	6,000
1690-533800-6420-0000-0000	Collection Fees	2,000
1690-543100-6420-0000-0000	Repair & Mtce-Bldgs	16,000
1690-543200-6420-0000-0000	Repair & Mtce-Equip	5,000
1690-551000-6420-0000-0000	Mtce Contracts	7,000
1690-552000-6420-0000-0000	Insurance	9,000
1690-553000-6420-0000-0000	Communications	8,000
1690-554000-6420-0000-0000	Adv, Dues, & Subs	2,500
1690-555000-6420-0000-0000	Printing & Binding	2,000
1690-557000-6420-0000-0000	Publicity	200,000
1690-558000-6420-0000-0000	Travel & Training	10,000
1690-561000-6420-0000-0000	Supplies & Postage	10,000
1690-562000-6420-0000-0000	Utilities	5,000
1690-574100-6420-0000-0000	Furniture & Equip	5,000
<u>TOTAL EXPENDITURES</u>		<u>\$560,698</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$565,519.47 and the ending fund balance at December 31, 2016 is expected to be \$436,721.47.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20844

A motion was made by Mr. Glenn Romero, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2015-11-4726

AN ORDINANCE ADOPTING THE 2016 INDUSTRIAL DEVELOPMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Industrial Development Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
1710-414102-0000-0000-0000	Hotel Rooms	230,000
1710-419300-0000-0000-0000	Sales Taxes	70
1710-461000-0000-0000-0000	Investment Income	40
	TOTAL REVENUES	\$230,110
EXPENDITURES		
1710-533500-6420-0000-0000	Indirect Cost Alloc	3,000
1710-533800-6420-0000-0000	Collection Fees	2,000
1710-557000-6420-0000-0000	Publicity	225,110
	TOTAL EXPENDITURES	\$230,110

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$1,402.80 and the ending fund balance at December 31, 2016 is expected to be \$1,402.80.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4727

AN ORDINANCE ADOPTING THE 2016 BOND REDEMPTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Bond Redemption Fund Budget of Revenues and Expenditures, as submitted as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
<u>REVENUES</u>		
2200-910340-0000-0000-3300	Royalty Fund	351,980
2200-461000-0000-0000-0000	Investment Income	2,100
2200-910340-0000-0000-0000	Op Tr-Royalty Fund	861,494
	<u>TOTAL REVENUES</u>	<u>\$1,215,574</u>
<u>EXPENDITURES</u>		
1690-599000-0000-0000-0000	Fund Bal-Prev Yrs	2,100
Roads		
2200-581000-3310-0000-9013	Principal Payments	650,000
2200-582000-3310-0000-9013	Interest Payments	210,994
2200-583000-3310-0000-9013	Fiscal Agent Fees	500
Bridges		
2200-581000-3310-0000-9013	Principal Payments	210,000
2200-582000-3310-0000-9013	Interest Payments	141,480
2200-583000-3310-0000-9013	Fiscal Agent Fees	500
	<u>TOTAL EXPENDITURES</u>	<u>\$1,215,574</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$409,486.59 and the ending fund balance at December 31, 2016 is expected to be \$411,586.59.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

20846

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4728

AN ORDINANCE ADOPTING THE 2016 SINKING FUND - LIBRARY FUND BUDGET, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Sinking Fund - Library Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
2380-411109-0000-0000-0000	Adv Tax-Library Bonds	146,400
2380-461000-0000-0000-0000	Investment Income	500
2380-499000-5500-0000-0000	Fund Bal-Prev Yrs	14,697
<u>TOTAL REVENUES</u>		<u>\$161,597</u>
EXPENDITURES		
2380-581000-5500-0000-0000	Principal Payments	135,000
2380-582000-5500-0000-0000	Interest Payments	16,397
2380-583000-5500-0000-0000	Fiscal Agent Fees	1,200
2380-590000-5500-0000-0000	Contrib to Pension	9,000
<u>TOTAL EXPENDITURES</u>		<u>\$161,597</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$657,087.65 and the ending fund balance at December 31, 2016 is expected to be \$642,390.65.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20848

A motion was made by Mr. D. Wayne Romero, seconded by Mr. Joseph E. Davis, Jr. that the following be adopted:

ORDINANCE NO. 2015-11-4729

AN ORDINANCE ADOPTING THE 2016 SINKING FUND - PAVING CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Sinking Fund - Paving Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
2460-461000-0000-0000-0000	Investment	150
2460-470071-0000-0000-0000	Spec Assess Constr Rev	42,175
2460-470072-0000-0000-0000	Spec Assess Interest	4,008
2460-499000-0000-0000-0000	Fund Bal-Prev Yrs	3,993
	TOTAL REVENUES	\$50,326

EXPENDITURES

2460-581000-3310-0000-8001	Principal Payments	46,153
2460-582000-3310-0000-8001	Interest Payments	3,923
2460-583000-3310-0000-8001	Fiscal Agent Fees	250
	TOTAL EXPENDITURES	\$50,326

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$19,314.64 and the ending fund balance at December 31, 2016 is expected to be \$15,321.64.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

ABSTAINING AT VOTING: Troy Comeaux.

And the Ordinance was declared adopted this 24th day of November, 2015.

20849

20850

A motion was made by Mr. D. Wayne Romero, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2015-11-4730

AN ORDINANCE ADOPTING THE 2016 SINKING FUND - SEWERAGE CERTIFICATES, SERIES 2007, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Sinking Fund - Sewerage Certificates, Series 2007 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
2480-461000-0000-0000-0000	Investment	50
2480-470071-0000-0000-0000	Spec Assess Constr Rev	17,349
2480-470072-0000-0000-0000	Spec Assess Interest	1,672
2480-499000-0000-0000-0000	Fund Bal-Prev Yrs	2,180
	TOTAL REVENUES	\$21,251
EXPENDITURES		
2480-581000-3450-0000-8001	Principal Payments	19,356
2480-582000-3450-0000-8001	Interest Payments	1,645
2480-583000-3450-0000-8001	Fiscal Agent Fees	250
	TOTAL EXPENDITURES	\$21,251

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$8,462.89 and the ending fund balance at December 31, 2016 is expected to be \$6,282.89.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

ABSTAINING AT VOTING: Troy Comeaux.

And the Ordinance was declared adopted this 24th day of November, 2015.

20851

20852

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4731

AN ORDINANCE ADOPTING THE 2016 ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AND AS AMENDED TO INCLUDE GRANT FUNDING IN S\THE AMOUNT OF \$150,000 FOR SLCC'S INTERNATIONAL SCHOOL FOR AVIATION EXCELLENCE AND THE TRANSFER IN THE AMOUNT OF \$5,000 FROM THE AIRPORT AUTHORITY FUND.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Royalty Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
3400-434004-0000-0000-0000	Parish Royalty	2,300,000
3400-461000-0000-0000-0000	Investment	45,000
3400-910001-0000-0000-0000	General Fund	97,500
3400-910103-0000-0000-0000	PW Drnge Mtce Fund	400,000
3400-910343-0000-0000-0000	Texaco Royalty Fund	25,000
3400-910467-0000-0051-0000	Airport Auth Fund	8,000
3400-434001-1029-0000-3006	FP&C-Recre	178,700
3400-431000-3200-0000-1024	HMGP	416,685
3400-431000-3200-0000-1024	HMGP Home Elevation	2,076,492
3400-431000-3310-0000-1045	Federal SO	679,614
3400-434001-3310-0000-1045	State Grant	211,493
3400-910108-3310-0000-1045	Econ Dev	155,411
3400-431000-3310-0000-1051	Federal SO	8,648
3400-910108-3450-0000-3009	Econ Dev	500,000
3400-910108-3540-0000-4025	Econ Dev	26,657
3400-434001-3540-0000-4043	CWEF-Lake Peigneur	81,698
3400-910467-0000-0000-0000	Airport	5,000
3400-910487-3540-0000-4043	WW3	30,302
3400-499000-0000-0000-0000	Fund Bal - Prev Yrs	9,434,037
	TOTAL REVENUES	\$16,680,237

EXPENDITURES

3400-969001-1912-0000-0000	General Fund	21,594
3400-960112-2320-0000-0000	Crimnl Justc Fclty	459,000
3400-575000-3200-0000-1024	Contract Payments	416,685
3400-960103-3200-0000-0000	PW Drng Mtce Fund	75,000
3400-533000-3200-0000-1024	Prof Svcs	76,492
3400-575000-3200-0000-1024	Contract Payments	2,000,000
3400-575000-3200-0000-1029	Contract Payments	80,561
3400-600008-3200-0000-3007	City of New Iberia	400,000
David Duboin Bridge		
3400-533000-3200-0000-9031	Prof Svcs	28,238
3400-575000-3200-0000-9031	Contract Payments	412,800
3400-589000-3200-0000-9031	Contingenc	50,826
Rail Road Bridge/Jefferson		
3400-533000-3200-0000-9032	Prof Svcs	22,363
3400-575000-3200-0000-9032	Contract Payments	349,600
3400-589000-3200-0000-9032	Contingenc	43,274
3400-960102-3310-0000-0000	Road Dist No. 10 Mtce	2,947,777

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3400-533100-3310-0000-1045	Arch/Eng Svcs	44,729
3400-575000-3310-0000-1045	Contract Payments	1,001,789
3400-533100-3310-0000-1051	Arch/Eng Svcs	8,648
Curb Removal-Adm Doyle		
3400-575000-3310-0000-3104	Contract Payments	115,000
Road Project 2008-01		
3400-960220-3310-0000-9013	Bond Redemption Fund	861,494
Teche Lake Canal Road Repair		
3400-533000-3310-0000-9038	Professional Fees	96,479
3400-575000-3310-0000-9038	Contract Payments	354,894
3400-960220-3340-0000-0000	Bond Redemption Fund	351,980
Bridge Bonds 2015		
3400-533000-3340-0000-3300	Prof Svcs	6,100
3400-583000-3340-0000-3300	Fiscal Agent Fees	1,000
RailRoad Bridge @ Poufette		
3400-533100-3340-0000-3301	Arch/Eng Svcs	98,600
3400-575000-3340-0000-3301	Contract Payments	425,000
Bull Isld @ Bayou Parc Perdue		
3400-533100-3340-0000-3302	Arch/Eng Svcs	32,172
3400-575000-3340-0000-3302	Contract Payments	355,100
Bull Isld @ L-4C		
3400-533100-3340-0000-3303	Arch/Eng Svcs	33,213
3400-575000-3340-0000-330	Contract Payments	349,000
Crochet @ Tete Bayou		
3400-533100-3340-0000-3304	Arch/Eng Svcs	59,596
3400-575000-3340-0000-330	Contract Payments	349,000
Gondron @ L-29B-1A		
3400-533100-3340-0000-3305	Arch/Eng Svcs	58,152
3400-575000-3340-0000-3305	Contract Payments	349,000
John Lewis @ Weeks Canal		
3400-533100-3340-0000-3306	Arch/Eng Svcs	65,378
3400-575000-3340-0000-3306	Contract Payments	349,000
Back Rd @ Delahoussaye Canal		
3400-533100-3340-0000-3307	Arch/Eng Svcs	85,469
3400-575000-3340-0000-3307	Contract Payments	368,400
Briarwood Dr. @ Commerical Canal		
3400-533100-3340-0000-3308	Arch/Eng Svcs	88,508
3400-575000-3340-0000-3308	Contract Payments	381,500
Bull Isld @ Norris Canal		
3400-533100-3340-0000-3309	Arch/Eng Svcs	83,984
3400-575000-3340-0000-3309	Contract Payments	362,000
Coulee Rd. @ Duboin Canal		
3400-533100-3340-0000-3310	Arch/Eng Svcs	26,334
3400-575000-3340-0000-3310	Contract Payments	97,100
Hayes Rd @ Hayes Coulee		
3400-533100-3340-0000-3311	Arch/Eng Svcs	84,703
3400-575000-3340-0000-3311	Contract Payments	365,100
Northside Rd @ Channel M-11		
3400-533100-3340-0000-3312	Arch/Eng Svcs	63,346
3400-575000-3340-0000-3312	Contract Payments	238,500
Norris Rd @ Segura Branch Canal		
3400-533100-3340-0000-3313	Arch/Eng Svcs	21,154
3400-575000-3340-0000-3313	Contract Payments	78,000
Bridge Project 2015		
3400-533000-3340-0000-9039	Prof Svcs	25,000
3400-533000-3450-0000-3009	Prof Svcs	8,640
3400-575000-3450-0000-3009	Contract Payments	253,535
3400-533100-3540-0000-4043	Arch/Eng Svcs	21,306
3400-554000-3540-0000-4043	Adv, Dues	500
3400-575000-3540-0000-4043	Contract Payments	86,500

20854

3400-533000-3540-0000-5405	Prof Svcs	69,364
3400-575000-3540-0000-5405	Contract Payments	503,000
3400-600003-4400-0000-0000	Smile	20,000
3400-600020-4400-0000-0000	Social Svc Center	6,000
3400-600021-4400-0000-0000	Council on Aging	15,000
3400-600022-4400-0000-0000	SNAP	7,000
3400-600024-4400-0000-0000	St Francis Diner	3,000
3400-600026-4400-0000-0000	Iberia Homeless	6,000
3400-600027-4400-0000-0000	Indus Dev Found	2,500
3400-600028-4400-0000-0000	County Agent	43,300
3400-600029-4400-0000-0000	Parish Serv Officer	13,320
3400-600030-4400-0000-0000	Jeanerette City Court	12,040
3400-600031-4400-0000-0000	PEPI	3,000
3400-600032-4400-0000-0000	Soil Conservation	9,100
3400-600033-4400-0000-0000	Boys & Girls Club	5,000
3400-600038-4400-0000-0000	Iberia Comprehensive	5,000
3400-600048-4400-0000-0000	Jean City Marshall	24,000
3400-600053-4400-0000-0000	Kingdom Builders	1,500
3400-600054-4400-0000-0000	Serenity Help	2,000
3400-600058-4500-0000-0000	SLCC	150,000
3400-960168-5100-0000-0000	Rec & Playground Fund	8,000
3400-600018-2912-0000-0000	National Guard	2,000
3400-562000-5220-0000-3006	Utilities	30,000
3400-575000-5220-0000-3006	Contract Payments	251,000
	<u>TOTAL EXPENDITURES</u>	<u>\$16,680,237</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$13,527,652.06 and the ending fund balance at December 31, 2016 is expected to be \$4,092,115.06.

SECTION 3. That a policy as established by Resolution No. 97-228, which provides that Royalty revenues received in an amount over \$950,000 in any given year shall be dedicated to reserve funding for future road improvements projects, is hereby waived for 2015 for revenues received up to the amount of \$1.2 million.

SECTION 4. That said policy amended by Resolution No. 2011-74, to provide that the revenues received in an amount over \$2.1 million shall be dedicated to reserve funding for future road improvements projects.

SECTION 5. That said policy amended by Resolution No. 2012-380, to provide that the revenues received in an amount over \$2.9 million shall be dedicated to reserve funding for future road improvements projects.

SECTION 6. That a policy as established by Resolution No. 97-228, and amended by Resolution No. 2011-74 and Resolution No. 2012-380, is hereby waived for 2015 for revenues received up to the amount of \$3.5 million.

SECTION 7. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in

accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown,, Bernard E. Broussard, Glenn Romero, and D. Wayne Romero.

NAYS: Troy Comeaux and Ricky J. Gonsoulin.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance FAILED to be adopted this 24th day of November, 2015.

20856

A motion was made by Mr. Lloyd Brown, seconded by Mr. Joseph E. Davis, Jr., that the following be adopted:

ORDINANCE NO. 2015-11-4732

AN ORDINANCE ADOPTING THE 2016 TEXACO ROYALTY FUND BUDGET AS REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2015 Texaco Royalty Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
<u>REVENUES</u>		
3430-461000-0000-0000-0000	Investment Income	25,000
	<u>TOTAL REVENUES</u>	<u>\$25,000</u>
<u>EXPENDITURES</u>		
3430-960340-1510-0000-0000	Royalty Fund	25,000
	<u>TOTAL EXPENDITURES</u>	<u>\$25,000</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$4,954,572.68 and the ending fund balance at December 31, 2016 is expected to be \$4,954,572.68.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2015-11-4733

AN ORDINANCE ADOPTING THE 2016 ROAD PROJECTS CONSTRUCTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Road Projects Construction Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
3440-461000-0000-0000-0000	Investment Income	5,000
3440-499000-0000-0000-0000	Fund Bal-Prev Yrs	105,981
	TOTAL REVENUES	\$110,981
EXPENDITURES		
3440-575000-3310-0000-8002	Contract Payments	3,932
3440-575000-3310-0000-8003	Contract Payments	8,297
3440-575000-3310-0000-8004	Contract Payments	1,106
3440-575000-3310-0000-8005	Contract Payments	1,059
3440-575000-3310-0000-8006	Contract Payments	14,595
3440-575000-3310-0000-8007	Contract Payments	46,820
3440-575000-3310-0000-8009	Contract Payments	8,322
3440-575000-3310-0000-8010	Contract Payments	3,481
3440-575000-3310-0000-8011	Contract Payments	6,059
3440-575000-3310-0000-8012	Contract Payments	7,494
3440-575000-3310-0000-8013	Contract Payments	1,011
3440-575000-3310-0000-8014	Contract Payments	2,750
3440-575000-3310-0000-8015	Contract Payments	4,351
3440-575000-3310-0000-9002	Contract Payments	1,689
3440-575000-3310-0000-9003	Contract Payments	15
	TOTAL EXPENDITURES	\$110,981

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$557,645.73 and the ending fund balance at December 31, 2016 is expected to be \$451,664.73.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

20858

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4734

AN ORDINANCE ADOPTING THE 2016 LCDBG PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 LCDBG Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT APPROPRIATION	ACCOUNT TITLE	
<u>REVENUES</u>		
3450-499000-0000-0000-0000	Fund Bal-Prev Yrs	277,838
3450-431000-3200-0000-2016	Federal Sources	1,276,005
3450-431000-3310-0000-2017	Federal Sources	1,467,563
3450-431000-3450-0000-2019	Federal Sources	246,490
3450-470061-3450-0000-2019	Contrib - Local Govt	45,100
3450-431000-6330-0000-2010	Federal Sources	32,015
3450-431000-6330-0000-2011	Federal Sources	777,260
3450-431000-6420-0000-2013	Federal Sources	962,812
	<u>TOTAL REVENUES</u>	<u>\$5,085,083</u>

<u>EXPENDITURES</u>		
3450-533600-3310-0000-2012	Admin Fees	20,000
3450-575000-0000-0000-2012	Contract Payments	143,508
3450-533000-3200-0000-2016	Professional Svcs	38,560
3450-575000-3200-0000-2016	Contract Payments	1,237,445
3450-533100-3310-0000-2017	Arch/Eng Svcs	207,000
3450-533600-3310-0000-2017	Admin Fees	45,713
3450-571000-3310-0000-2017	Land	264,850
3450-575000-3310-0000-2017	Contract Payments	950,000
3450-533100-3450-0000-2019	Arch/Eng Svcs	2,800
3450-533600-3450-0000-2019	Admin Fees	42,300
3450-575000-3450-0000-2019	Contract Payments	246,490
3450-533000-6330-0000-2010	Professional Svcs	22,015
3450-533600-6330-0000-2010	Admin Fees	10,000
3450-533000-6330-0000-2011	Professional Svcs	69,816
3450-533600-6330-0000-2011	Admin Fees	21,149
3450-575000-6330-0000-2011	Contract Payments	800,625
3450-533100-6420-0000-2013	Arch/Eng Svcs	9,232
3450-533600-6420-0000-2013	Admin Fees	24,580
3450-575000-6420-0000-2013	Contract Payments	929,000
	<u>TOTAL EXPENDITURE</u>	<u>\$5,085,083</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$397,649.54 and the ending fund balance at December 31, 2016 is expected to be \$119,811.54.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

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This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. D. Wayne Romero, seconded by Mr. Ricky J. Gonsoulin, that the following be adopted:

ORDINANCE NO. 2015-11-4735

AN ORDINANCE ADOPTING THE 2016 SEWERAGE DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Sewerage District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

APPROPRIATION NUMBER	ACCOUNT TITLE	
REVENUES		
4350-461000-0000-0000-0000	Investment Income	7,000
4350-462000-0000-0000-0000	Rents & Royalties	2,400
4350-470010-0000-0000-0000	Misc Revenue	80,000
4350-910108-0000-0000-0000	Econ Dev	25,000
4350-910435-0000-0000-0000	Sewer Dist #1 Fund	310,471
4350-910439-0000-0000-0000	SD-Port of Iberia	15,000
4350-443003-3450-0000-0000	Users Fees	2,100,000
4350-443004-3450-0000-0000	Hook Up Fee	10,000
4350-443005-3450-0000-0000	Delinquent	25,000
4350-443007-3450-0000-0085	Impact Fees-Sewer	10,000
4350-499000-0000-0000-0000	Fund Bal-Prev Yrs	363,440
TOTAL EXPENDITURES		\$2,948,311

EXPENDITURES		
4350-511000-3450-0000-0000	Personal Svcs	285,194
4350-521000-3450-0000-0000	Group Insurance	72,254
4350-521100-3450-0000-0000	Group Ins-Retired	30,000
4350-522100-3450-0000-0000	Medicare	4,135
4350-523000-3450-0000-0000	Paroch Retirement	37,075
4350-526000-3450-0000-0000	Workers Comp	8,336
4350-522000-3450-0000-0000	Professional	123,900
4350-533000-3450-0000-0000	Prof Svcs	50,000
4350-533200-3450-0000-0000	Lab Testing Svc	5,500
4350-533300-3450-0000-0000	Legal Fees	40,000
4350-533400-3450-0000-0000	District Attorney	1,000
4350-533500-3450-0000-0000	Indirect Cost Alloc	15,375
4350-542000-3450-0000-0000	Contract for Svcs	55,200
4350-543100-3450-0000-0000	Rpr & Mtce-Bldgs	20,000
4350-543200-3450-0000-0000	Rpr & Mtce-Equip	95,000
4350-543300-3450-0000-0000	Rpr & Mtce-Veh	90,000
4350-543400-3450-0000-0000	Rpr & Mtce-Other	20,000
4350-543500-3450-0000-0000	Rpr & Mtce-City Plant	310,000
4350-543501-3450-0000-0000	Rpr & Mtce-City New	550,000
4350-544200-3450-0000-0000	Rental-Equip/Veh	4,000
4350-552000-3450-0000-0000	Insurance	30,400
4350-553000-3450-0000-0000	Communications	31,000
4350-554000-3450-0000-0000	Adv, Dues & Sub	2,000
4350-555000-3450-0000-0000	Printing & Binding	500
4350-558000-3450-0000-0000	Travel & Training	2,500
4350-561000-3450-0000-0000	Supplies & Postage	6,000
4350-561700-3450-0000-0000	Chemicals	4,000
4350-562000-3450-0000-0000	Utilities	133,000

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4350-581000-3450-0000-0000	Principal Payments	275,000
4350-582000-3450-0000-0000	Interest Payments	35,471
4350-583000-3450-0000-0000	Fiscal Agent Fees	1,000
4350-573000-3450-0000-0000	Impr Other Bldgs	255,000
4350-574100-3450-0000-0000	Equip & Furniture	30,000
4350-960001-3450-0000-0000	General Fund	15,000
4350-960435-3450-0000-0000	Sew Dist #1 Fund	310,471
	<u>TOTAL EXPENDITURE</u>	<u>\$2,948,311</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$439,723.03 and the ending fund balance at December 31, 2016 is expected to be \$76,283.03.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Thomas J. Landry, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4736

AN ORDINANCE ADOPTING THE 2016 SEWERAGE DISTRICT NO. 1 - PORT OF IBERIA FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Sewerage District No. 1 - Port of Iberia Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4390-461000-0000-0000-0000	Investment Income	2,000
4390-443003-3450-0000-0000	User Fees-Sewer	119,000
4390-443004-3450-0000-0000	Hook up Fees-Sewer	100
4390-443005-3450-0000-0000	Delinqt Fees-Sewer	1,000
4350-499000-0000-0000-0000	Fund Bal-Prev Yrs	64,000
	TOTAL REVENUES	\$186,100
EXPENDITURES		
4390-533000-3450-0000-0000	Prof Contr	63,600
4390-533000-3450-0000-0000	Professional Svcs	2,200
4390-533200-3450-0000-0000	Lab Testing Svc	2,500
4390-533500-3450-0000-0000	Indirect Cost Alloc	1,036
4390-542000-3450-0000-0000	Contract for Svcs	7,000
4390-543200-3450-0000-0000	Rpr & Mtce-Equip	18,500
4390-543300-3450-0000-0000	Rpr & Mtce-Veh	35,139
4390-543400-3450-0000-0000	Rpr & Mtce-Other	5,000
4390-552000-3450-0000-0000	Insurance	1,800
4390-553000-3450-0000-0000	Communications	2,200
4390-561000-3450-0000-0000	Supplies & Postage	2,200
4390-561700-3450-0000-0000	Chemicals	4,100
4390-562000-3450-0000-0000	Utilities	20,000
4390-574100-3450-0000-0000	Equip & Furniture	5,825
4390-960435-3450-0000-0000	Sew Dist #1 Fund	15,000
	TOTAL EXPENDITURES	\$186,100

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$444,437.23 and the ending fund balance at December 31, 2016 is expected to be \$380,437.23.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

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YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. D. Wayne Romero, that the following be adopted:

ORDINANCE NO. 2015-11-4737

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH AIRPORT AUTHORITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Airport Authority Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
4670-499000-0000-0000-0000	Fund Bal-Prev Yrs	9,998
4670-446001-0000-0000-0000	Flowage Fees	80,000
4670-446002-0000-0000-0000	Tug Rental	6,600
4670-446005-0000-0000-0000	Aviation Rentals	1,057,772
4670-446006-0000-0000-0000	Crop Income	154,000
4670-461000-0000-0000-0000	Investment Income	2,500
4670-446001-0000-0000-0051	Flowage Fees	10,000
4670-446007-0000-0000-0051	Aviation Rentals	55,054
4670-434006-6520-0000-4041	DOTD-ARA Lemaire	136,332
4670-434006-6520-0000-4042	DOTD-Lighting System	300,000
4670-431000-6520-0000-4046	F.A.A.-Runway 16/34	2,084,283
4670-431000-6520-0000-4046	Dotd-Runway 16/34	231,587
	TOTAL REVENUES	\$4,128,126
EXPENDITURES		
4670-571000-6520-0000-0000	Land	6,000
4670-575000-6520-0000-4041	Contract Payments	136,332
4670-575000-6520-0000-4042	Contract Payments	300,000
4670-575000-6520-0000-4046	Contract Payments	2,315,870
4670-511000-6520-0001-0000	Personal Svcs	124,369
4670-521000-6520-0001-0000	Group Insurance	45,905
4670-521100-6520-0001-0000	Group Insur-Retired	23,211
4670-522100-6520-0001-0000	Medicare	1,803
4670-523000-6520-0001-0000	Paroch Retirement	16,168
4670-526000-6520-0001-0000	Workers Comp	570
4670-533000-6520-0001-0000	Prof Svcs	85,000
4670-533400-6520-0001-0000	District Attorney	19,000
4670-533500-6520-0001-0000	Indirect Cost Alloc	8,200
4670-543200-6520-0001-0000	Repr & Mtce-Equip	7,500
4670-543300-6520-0001-0000	Repr & Mtce-Veh	1,500
4670-544200-6520-0001-0000	Rental-Equip/Veh	1,000
4670-552000-6520-0001-0000	Insurance	45,000
4670-553000-6520-0001-0000	Communications	8,500
4670-554000-6520-0001-0000	Adv, Dues & Subsc	15,000
4670-555000-6520-0001-0000	Printing & Binding	2,500
4670-557000-6520-0001-0000	Publicity	25,000
4670-558000-6520-0001-0000	Travel & Training	15,000
4670-561000-6520-0001-0000	Supplies & Postage	8,000
4670-562000-6520-0001-0000	Utilities	11,000
4670-581000-6520-0001-0000	Principal Payments	29,000
4670-582000-6520-0001-0000	Interest Payments	7,155

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4670-960340-6520-0001-0000	Royalty Fund	5,000
4670-511000-6520-0002-0000	Personal Svcs	152,767
4670-521000-6520-0002-0000	Group Insurance	47,950
4670-521100-6520-0002-0000	Group Insur-Retired	12,434
4670-522100-6520-0002-0000	Medicare	2,215
4670-523000-6520-0002-0000	Paroch Retirement	19,860
4670-526000-6520-0002-0000	Workers Comp	8,265
4670-543100-6520-0002-0000	Repr & Mtce-Bldg	4,000
4670-543200-6520-0002-0000	Repr & Mtce-Equip	26,000
4670-543300-6520-0002-0000	Repr & Mtce-Veh	12,000
4670-543400-6520-0002-0000	Repr & Mtce-Other	2,000
4670-544200-6520-0002-0000	Rental-Equip/Veh	3,000
4670-553000-6520-0002-0000	Communications	3,000
4670-558000-6520-0002-0000	Travel & Training	1,000
4670-561000-6520-0002-0000	Supplies & Postage	2,000
4670-561700-6520-0002-0000	Chemicals	5,000
4670-562000-6520-0002-0000	Utilities	1,500
4670-565000-6520-0002-0000	Uniforms	2,000
4670-574100-6520-0002-0000	Equip & Furniture	34,000
4670-533000-6520-0018-0000	Workers Comp	500
4670-533000-6520-0018-0000	Personal Svcs	67,766
4670-543200-6520-0018-0000	Repr & Mtce-Equip	15,000
4670-543400-6520-0018-0000	Repr & Mtce-Other	2,500
4670-554000-6520-0018-0000	Adv, Dues & Subsc	200
4670-558000-6520-0018-0000	Travel and Training	1,500
4670-561100-6520-0018-0000	Medical Supplies	1,000
4670-561300-6520-0018-0000	Bunk Gear	500
4670-574100-6520-0018-0000	Furniture & Equip	2,000
4670-533000-6520-0051-0000	Prof Svcs	10,000
4670-543100-6520-0051-0000	Repr & Mtce-Bldgs	1,500
4670-543200-6520-0051-0000	Repr & Mtce-Equip	2,500
4670-543400-6520-0051-0000	Repr & Mtce-Other	13,000
4670-552000-6520-0051-0000	Insurance	18,000
4670-561700-6520-0051-0000	Chemicals	3,000
4670-562000-6520-0051-0000	Utilities	10,286
4670-960340-6520-0051-0000	Royalty Fund	8,000
4670-543200-6520-0052-0000	Repr & Mtct-Equip	20,000
4670-543400-6520-0052-0000	Repr & Mtce-Other	30,000
4670-551000-6520-0052-0000	Mtce Contracts	18,000
4670-553000-6520-0052-0000	Communications	2,000
4670-561000-6520-0052-0000	Supplies	1,000
4670-561700-6520-0052-0000	Chemicals	23,000
4670-562000-6520-0052-0000	Utilities	9,500
4670-574100-6520-0052-0000	Furniture & Equip	1,000
4670-543100-6520-0053-0000	Repr & Mtce-Bldgs	50,000
4670-543200-6520-0053-0000	Repr & Mtce-Equip	5,000
4670-562000-6520-0053-0000	Utilities	35,000
4670-575000-6520-0053-0000	Contract Payments	148,300
4670-543200-6520-0054-0000	Repr & Mtce-Equip	7,500
4670-553000-6520-0054-0000	Communications	18,000
	<u>TOTAL EXPENDITURES</u>	<u>\$4,128,126</u>

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$527,014.66 and the ending fund balance at December 31, 2016 is expected to be \$517,016.66.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in

accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Glenn Romero, and D. Wayne Romero.

NAYS: Ricky J. Gonsoulin,

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

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A motion was made by Ms. Maggie F. Daniels, seconded by Mr. Thomas J. Landry, that the following be adopted:

ORDINANCE NO. 2015-11-4738

AN ORDINANCE ADOPTING THE 2016 ACADIANA FAIRGROUNDS COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS AMENDED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Acadiana Fairgrounds Commission Fund Budget of Revenues and Expenditures, as amended, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
4730-435000-0000-0000-0000	State Shared Rev	150,000
4730-910473-5240-0045-0000	Sugarena	6,356
4730-445009-5240-0045-0000	Other	1,000
4730-445010-5240-0045-0000	Concessions Sales	88,300
4730-445010-5240-0045-7046	Concessions	10,000
4730-445012-5240-0045-0000	Sale of Shavings	12,000
4730-445013-5240-0045-0000	Sugar Event Income	11,500
4730-445013-5240-0045-7046	Event Income	24,900
4730-445014-5240-0045-0000	Daily Rentals	20,000
4730-445015-5240-0045-0000	Hourly Rentals	6,000
4730-445016-5240-0045-0000	Sign Rentals	2,000
4730-445017-5240-0045-0000	Camper Hookups	10,000
4730-445017-5240-0045-7046	Camper Hookups	10,800
4730-445018-5240-0045-0000	Booth Rentals	2,000
4730-445018-5240-0045-7046	Booth Rentals	1,000
4730-445019-5240-0045-0000	Perm Stall Rentals	20,500
4730-445020-5240-0045-0000	SugaSheaux	25,000
4730-445023-5240-0045-7046	Entry Fees	20,000
4730-445026-5240-0045-7046	T-shirt Sales	1,500
4730-445060-5240-0045-7046	Bar Concessions	35,000
4730-446006-5240-0045-0000	Crop Income	6,000
4730-462100-5240-0045-0000	Lease Revenues	5,400
4730-470010-5240-0045-7046	Miscellaneous	1,289
4730-470060-5240-0045-7046	Contribution/Donation	12,000
4730-445010-5240-0101-0000	Concessions	174,000
4730-445023-5240-0101-0000	Entry Fees	360,000
4730-445024-5240-0101-0000	RV Rentals	594,000
4730-445025-5240-0101-0000	Golf Cart Rentals	10,000
4730-445027-5240-0101-0000	Zip Line Fees	160,000
4730-445060-5240-0101-0000	Bar Concessions	250,000
4730-462000-5240-0101-0000	Rents & Royalties	15,000
4730-470010-5240-0101-0000	Miscellaneous	10,000
TOTAL REVENUES		\$2,055,545
EXPENDITURES		
4730-511000-5240-0045-0000	Personal Svcs	100,922
4730-512000-5240-0045-0000	Personal Svcs PT	20,000
4730-515000-5240-0045-0000	Auto Allowance	3,600
4730-521000-5240-0045-0000	Group Insurance	24,475
4730-522000-5240-0045-0000	Social Security	1,240
4730-522100-5240-0045-0000	Medicare	1,753
4730-523000-5240-0045-0000	Paroch Retirement	13,120

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4730-526000-5240-0045-0000	Workers Comp	4,975
4730-533000-5240-0045-0000	Prof Svcs	1,000
4730-533400-5240-0045-0000	Risk Management	2,000
4730-533500-5240-0045-0000	Indirect Cost Allo	5,100
4730-542000-5240-0045-0000	Contract Services	20,000
4730-542100-5240-0045-0000	Disposal Services	15,000
4730-543100-5240-0045-0000	Repr & Mtce-Bldg	5,000
4730-543200-5240-0045-0000	Repr & Mtce-Equip	14,000
4730-543300-5240-0045-0000	Repr & Mtce-Veh	5,000
4730-543400-5240-0045-0000	Repr & Mtce-Other	1,000
4730-551000-5240-0045-0000	Mtce Contracts	1,500
4730-552000-5240-0045-0000	Insurance	13,000
4730-553000-5240-0045-0000	Communications	6,500
4730-554000-5240-0045-0000	Adv, Dues & Sub	4,000
4730-556000-5240-0045-0000	Bank Charges	1,000
4730-557020-5240-0045-0000	SugaSheaux	10,000
4730-557030-5240-0045-0000	Sugarena Events	9,360
4730-561000-5240-0045-0000	Supplies & Postage	8,000
4730-561800-5240-0045-0000	Farm Supplies	5,500
4730-561850-5240-0045-0000	Concessions Supplies	50,000
4730-561870-5240-0045-0000	Sign Supplies	1,000
4730-561900-5240-0045-0000	Other Supplies	1,500
4730-562100-5240-0045-0000	Natural Gas	3,000
4730-562200-5240-0045-0000	Electricity	40,000
4730-562400-5240-0045-0000	Water	7,000
4730-562500-5240-0045-0000	Sewerage	8,000
4730-557030-5240-0045-0000	Sugarena Events	75,000
4730-511000-5240-0101-0000	Personal Svcs	51,250
4730-512000-5240-0101-0000	Personal Svcs-PT	175,000
4730-521000-5240-0101-0000	Group Insurance	254
4730-522000-5240-0101-0000	Social Security	10,850
4730-522100-5240-0101-0000	Medicare	3,281
4730-523000-5240-0101-0000	Parochial Retire	6,663
4730-526000-5240-0101-0000	Workers Comp	5,000
4730-533020-5240-0101-0000	Security Svcs	30,000
4730-542000-5240-0101-0000	Contract for Svcs	90,000
4730-542100-5240-0101-0000	Disposal Srvcs	4,000
4730-543100-5240-0101-0000	Repr & Mtce-Bldgs	10,000
4730-543200-5240-0101-0000	Repr & Mtce-Equip	10,000
4730-543300-5240-0101-0000	Repr & Mtce-Vehi	5,000
4730-551000-5240-0101-0000	Mtce Contracts	5,000
4730-552000-5240-0101-0000	Insurance	15,000
4730-553000-5240-0101-0000	Communications	15,000
4730-554000-5240-0101-0000	Adv, Dues & Subsc	30,000
4730-555000-5240-0101-0000	Print & Binding	6,000
4730-556000-5240-0101-0000	Bank Charges	30,000
4730-557031-5240-0101-0000	Cajun R Vera Expense	30,000
4730-557032-5240-0101-0000	Entertainment	50,000
4730-561000-5240-0101-0000	Supplies & Postage	25,000
4730-561700-5240-0101-0000	Chemicals	20,000
4730-561800-5240-0101-0000	Farm Supplies	3,000
4730-561850-5240-0101-0000	Concessions Supplies	74,000
4730-561860-5240-0101-0000	Concessions Bar	106,000
4730-562100-5240-0101-0000	Natural Gas	30,000
4730-562200-5240-0101-0000	Electricity	120,000
4730-562400-5240-0101-0000	Water	30,000
4730-581000-5240-0101-0000	Principal Pmts	305,000
4730-582000-5240-0101-0000	Interest Pmts	126,346
4730-574100-5240-0101-0000	Furniture & Equip	145,000
4730-960473-5240-0101-0000	AFC Fund	6,356

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TOTAL EXPENDITURES \$2,055,545

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be 1,864,979.20 and the ending fund balance at December 31, 2016 is expected to be \$1,864,979.20.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Bernard E. Broussard, Glenn Romero, and D. Wayne Romero.

NAYS: Troy Comeaux, and Ricky J. Gonsoulin.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance FAILED to be adopted this 24th day of November, 2015.

A motion was made by Mr. D. Wayne Romero, seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2015-11-4739

AN ORDINANCE ADOPTING THE 2016 WATERWORKS DISTRICT NO. 3 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED, TO INCLUDE \$30,302 FOR THE LAKE PEINGEUR ROAD PROJECT.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Water Works District No. 3 Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4870-443005-0000-0000-0000	Delinq Fees-Water	13,000
4870-443008-0000-0000-0000	Other Fees-Water	16,000
4870-443009-0000-0000-0000	Sales-Water	900,000
4870-443010-0000-0000-0000	Recon Fees-Water	9,000
4870-443011-0000-0000-0000	Connect Fees-Water	40,000
4870-461000-0000-0000-0000	Investment Income	8,000
4870-470010-0000-0000-0000	Misc Revenue	6,000
4870-499000-0000-0000-0000	Fund Bal-Prev Yrs	120,669
TOTAL REVENUES		\$1,112,669
EXPENDITURES		
4870-511000-3540-0000-0000	Personal Svcs	195,303
4870-521000-3540-0000-0000	Group Insurance	70,286
4870-522100-3540-0000-0000	Medicare	2,832
4870-523000-3540-0000-0000	Paroch Retirement	25,389
4870-526000-3540-0000-0000	Workers Comp	7,669
4870-533000-3540-0000-0000	Prof Svcs	15,000
4870-533020-3540-0000-0000	Security Svcs	1,000
4870-533030-3540-0000-0000	Meter Reading Svcs	40,000
4870-533040-3540-0000-0000	Licenses & Permits	1,800
4870-533100-3540-0000-0000	Arch/Eng Svcs	15,000
4870-533400-3540-0000-0000	District Attorney	1,500
4870-533500-3540-0000-0000	Indirect Cost Alloc	7,000
4870-542000-3540-0000-0000	Contract for Svcs	20,000
4870-543100-3540-0000-0000	Rpr & Mtce-Bldgs	10,000
4870-543200-3540-0000-0000	Rpr & Mtce-Equip	65,000
4870-543300-3540-0000-0000	Rpr & Mtce-Veh	10,000
4870-552000-3540-0000-0000	Insurance	50,000
4870-553000-3540-0000-0000	Communications	8,000
4870-554000-3540-0000-0000	Adv, Dues, & Subs	3,000
4870-558000-3540-0000-0000	Travel & Training	3,000
4870-561000-3540-0000-0000	Supplies & Postage	18,000
4870-561700-3540-0000-0000	Chemicals	20,000
4870-561900-3540-0000-0000	Other Supplies	35,000
4870-562000-3540-0000-0000	Utilities	30,000
4870-565000-3540-0000-0000	Uniforms	1,500
4870-581000-3540-0000-0000	Principal Payments	65,000
4870-582000-3540-0000-0000	Interest Payments	76,088
4870-960340-3540-0000-4043	OT/Royalty	30,302
4870-572000-3540-0000-0000	Buildings	10,000
4870-573000-3540-0000-0000	Impr Other	275,000
TOTAL EXPENDITURES		\$1,112,669

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SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$564,706.58 and the ending fund balance at December 31, 2016 is expected to be \$444,037.58.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2015-11-4740

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH RISK MANAGEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Risk Management Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
5900-447100-0000-0000-0000	Billings	560,000
5900-447200-0000-0000-0000	Billings-Legal	39,000
5900-461000-0000-0000-0000	Investment Income	7,000
5900-499000-0000-0000-0000	Fund Bal-Prev Yrs	268,789
	TOTAL REVENUES	\$874,789
EXPENDITURES		
5900-533000-1510-0000-0000	Prof Svcs	44,000
5900-533400-1510-0000-0000	District Attorney	150,000
5900-533500-1510-0000-0000	Indirect Cost Alloc	18,238
5900-552000-1510-0000-0000	Insurance	145,000
5900-552200-7100-0073-0000	Gen Liability Claims	108,422
5900-552200-7100-0077-0000	Gen Liability Claims	12,467
5900-552200-7100-0082-0000	Gen Liability Claims	13,892
5900-552200-7100-0086-0000	Gen Liability Claims	3,214
5900-552200-7100-0089-0000	Gen Liability Claims	2,206
5900-552200-7100-0090-0000	Gen Liability Claims	27,650
5900-552200-7100-0092-0000	Gen Liability Claims	95,886
5900-552200-7100-0094-0000	Gen Liability Claims	25,570
5900-552200-7100-0095-0000	Gen Liability Claims	10,000
5900-552200-7100-0100-0000	Gen Liability Claims	10,000
5900-552200-7100-0103-0000	Gen Liability Claims	10,000
5900-552300-7200-0074-0000	Workers Comp Claims	168,290
5900-552300-7200-0077-0000	Workers Comp Claims	28,954
5900-552300-7200-0080-0000	Workers Comp Claims	500
5900-552300-7200-0081-0000	Workers Comp Claims	500
	TOTAL EXPENDITURES	\$874,789

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$1,556,193.29 and the ending fund balance at December 31, 2016 is expected to be \$1,287,407.29.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

20874

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Thomas J. Landry, seconded by Mr. Bernard E. Broussard, that the following be adopted:

ORDINANCE NO. 2015-11-4741

AN ORDINANCE ADOPTING THE 2016 UNEMPLOYMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Unemployment Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	
REVENUES		
5910-461000-0000-0000-0000	Investment Income	2,100
5910-499000-0000-0000-0000	Fund Bal-Prev Yrs	82,300
	TOTAL REVENUES	\$84,400
EXPENDITURES		
5910-525000-1205-0000-0000	Unemployment Comp	3,700
5910-525000-1510-0000-0000	Unemployment Comp	3,700
5910-533000-1510-0000-0000	Professional Fees	3,000
5910-525000-1540-0000-0000	Unemployment Comp	3,700
5910-525000-1911-0000-0000	Unemployment Comp	3,700
5910-525000-1912-0000-0000	Unemployment Comp	3,700
5910-525000-1919-0000-0000	Unemployment Comp	3,700
5910-525000-2210-0000-0000	Unemployment Comp	3,700
5910-525000-2410-0000-0000	Unemployment Comp	3,700
5910-525000-2500-0000-0000	Unemployment Comp	3,700
5910-525000-3200-0000-0000	Unemployment Comp	3,700
5910-525000-3310-0000-0000	Unemployment Comp	3,700
5910-525000-3440-0000-0000	Unemployment Comp	3,700
5910-525000-3450-0000-0000	Unemployment Comp	3,700
5910-525000-4140-0000-0000	Unemployment Comp	3,700
5910-525000-4170-0000-0000	Unemployment Comp	3,700
5910-525000-4180-0000-0000	Unemployment Comp	3,700
5910-525000-4400-0000-0000	Unemployment Comp	3,700
5910-525000-5100-0000-0000	Unemployment Comp	3,700
5910-525000-5220-0000-0000	Unemployment Comp	3,700
5910-525000-5500-0000-0000	Unemployment Comp	3,700
5910-525000-6330-0000-0000	Unemployment Comp	3,700
5910-525000-6520-0000-0000	Unemployment Comp	3,700
	TOTAL EXPENDITURES	\$84,400

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$159,464.45 and the ending fund balance at December 31, 2016 is expected to be \$77,164.45.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

20876

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the following be adopted:

ORDINANCE NO. 2015-11-4742

AN ORDINANCE ADOPTING THE 2016 IBERIA PARISH NONEXPENDABLE LIBRARY TRUST FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2016 Iberia Parish Nonexpendable Trust Fund Budget of Revenues and Expenditures, as follows:

ACCOUNT NUMBER	APPROPRIATION TITLE	
REVENUES		
6180-461000-0000-0000-0000	Investment	400
	TOTAL REVENUES	\$400
EXPENDITURES		
6180-960104-5500-0000-0000	Public Library	400
	TOTAL EXPENDITURES	\$400

SECTION 2. That the beginning fund balance January 1, 2016 is expected to be \$68,863.18 and the ending fund balance at December 31, 2016 is expected to be \$68,863.18.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20878

A motion was made by Mr. Joseph E. Davis, Jr., seconded by Mr. Lloyd Brown, that the following be adopted:

ORDINANCE NO. 2015-11-4743

AN ORDINANCE ADOPTING THE CAPITAL IMPROVEMENTS FUND BUDGET FOR 2016-2020, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That in accordance with Section 5-05 of the Iberia Parish Home Rule Charter, a five (5) year Capital Improvements Budget for the years of 2016 through 2020 shall be approved and adopted as follows:

	2016	2017	2018	2019	2020
Airport Imprvmts	\$5,322,316	\$250,000	\$250,000	\$250,000	\$250,000
Bridge Replrnts	\$5,799,410	\$1,500,000	\$500,000	\$500,000	\$500,000
Coastal Restore	\$80,561	\$80,000	\$80,000	\$80,000	\$80,000
Drainage Imprvmts	\$40,000	\$150,000	\$150,000	\$150,000	\$150,000
Economic Dev	\$210,000	\$0	\$0	\$0	\$0
Fire Prot	\$1,144,926	\$0	\$250,000	\$0	\$250,000
Furnit & Equip	\$2,760,409	\$999,700	\$999,700	\$999,700	\$999,700
Harz Mitgn	\$2,493,177	\$0	\$0	\$0	\$0
LCBDG Projects	\$4,526,100	\$0	\$0	\$0	\$0
Pepper Plex	\$281,000	\$2,640,000	\$0	\$0	\$0
Public Bldgs	\$4,021,667	\$500,000	\$500,000	\$500,000	\$500,000
Road Imprvmts	\$3,850,921	\$6,040,000	\$1,000,000	\$1,000,000	\$1,000,000
Sewer Imprvmts	\$2,113,486	\$1,650,000	\$150,000	\$150,000	\$150,000
Water Imprvmts	\$1,861,037	\$0	\$0	\$0	\$0
GRAND TOTAL	\$36,755,010	\$11,433,700	\$3,879,700	\$3,629,700	\$3,879,700

SECTION 2. That due to the uncertainty of anticipated Royalty revenues over the next five (5) years, no additional major capital improvements projects are being proposed at this time.

SECTION 3. That projects which are now in the process will be carried forward until completed, and any additional

project will be proposed as needed, provided the necessary funding is available.

SECTION 4. That a five (5) year Capital Outlay Budget for the years of 2016 through 2020 is hereby adopted as presented and made a part of this Ordinance.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Ordinance was declared adopted this 24th day of November, 2015.

20880

A motion was made by Mr. Lloyd Brown, seconded by Mr. D. Wayne Romero, that the following be adopted: as amended

RESOLUTION NO. 2015-342

A RESOLUTION AMENDING THE 2016 SOLID WASTE SALES TAX, PARISHWIDE DRAINAGE, ROAD DISTRICT NO. 10, ROYALTY, AND GENERAL FUND BUDGETS TO INCLUDE FUNDING FOR 24 RENTAL DUMPSTERS WITH ONCE A WEEK SERVICE AT A TOTAL OF \$30,000, CONTINGENT UPON THE DISTRICT ATTORNEY REVIEW AND APPROVAL, AND TO PROVIDE FUNDING FOR COMPUTER PURCHASES FROM THE (A) PARISHWIDE DRAINAGE FUND BUDGET IN THE AMOUNT OF \$1,500, (B) ROAD DISTRICT NO. 10 FUND BUDGET IN THE AMOUNT OF \$1,500, AND (C) PUBLIC WORKS ADMINISTRATION WITHIN THE GENERAL FUND IN THE AMOUNT OF \$2,500, ALL TO BE FUNDED FROM THE FUND BALANCES - PREVIOUS YEARS LINE ITEM.

WHEREAS, the Administration has requested to amended the 2016 Solid Waste Fund Budget to include 24 rental dumpsters with once a week service at a total of \$30,000, contingent upon the District Attorney review and approval; and

WHEREAS, the Administration has requested funding for computer purchases in the 2016 Parishwide Drainage Fund Budget (\$1,500), Road District No. 10 Fund Budget (\$1,500), and Public Works Administration within the General Fund (\$2,500); and

WHEREAS, it is necessary to amend the affected 2016 Fund Budget as requested to include said funding.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby amend the 2016 Solid Waste Sales Tax Fund Budget to include 24 rental dumpsters with once a week service at a total of \$30,000, contingent upon the District Attorney review and approval, and further amends various budgets for computer purchases in the 2016 Parishwide Drainage Fund Budgets (\$1,500), Road District No. 10 Fund Budget (\$1,500), and Public Works Administration within the General Fund (\$2,500), all to be funded from the Fund Balances - Previous Years Line Item of the respective budgets as follows:

<u>ACCOUNT NO.</u>	<u>BUDGET ACCOUNT</u>	<u>ADJUSTMENT</u>		
Sales Tax Solid Waste Fund				
499000 0000 0000 0000	Fund Bal Prev Yrs		\$901,873	\$30,000
542000 3440 0001 0000	Contract for Serv		\$3,015,372	\$30,000
Parish Wide Drainage Fund				
499000 0000 0000 0000	Fund Bal Prev Yrs		\$1,174,134	\$1,500
574100 3200 0000 0000	Furniture and equip		\$320,000	\$1,500
Road District No. 10				
499000 0000 0000 0000	OT -Royalty fund		\$2,947,777	\$1,500
574100 3310 0000 0000	Furniture and equip		\$351,604	\$1,500
Royalty Fund				
499000 0000 0000 0000	Fund Bal Prev Yrs		\$9,434,037	\$1,500
960102 3310 0000 0000	Road Dist No. 10		\$2,947,777	\$1,500
General Fund				
499000 0000 0000 0000	Fund Bal Prev Yrs		\$1,499,656	\$2,500
574100 3100 0000 0000	Furniture and equip		\$2,500	\$2,500

BE IT FURTHER RESOLVED, that the Director of Finance is hereby authorized to provide said changes to the 2016 Sales Tax Solid Waste, Parish Wide Drainage, and Road District No. 10 Fund Budgets be adopted at the November 24, 2015 Iberia Parish Council meeting.

BE IT FURTHER RESOLVED, that the Director of Finance is hereby authorized to provide these changes in the 2016 Royalty and General Fund Budgets, both which are scheduled to be adopted at a future meeting.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Resolution was declared adopted this 24th day of November, 2015.

20882

A motion was made by Mr. Bernard E. Broussard, seconded by Mr. Thomas J. Landry, that the following be adopted as amended:

RESOLUTION NO. 2015-346

A RESOLUTION AUTHORIZING CHANGE ORDER NO. 4 IN THE TOTAL AMOUNT OF \$341,500 FOR THE CIAP - ACADIANA REGIONAL AIRPORT STREET IMPROVEMENTS, ADMIRAL DOYLE DRIVE PROJECT, IN ORDER TO PROVIDE ADDITIONAL FUNDING FOR THE RECONSTRUCTION OF THAT PORTION OF ADMIRAL DOYLE DRIVE FROM THE RAILROAD TRACKS GOING SOUTH TO THE BEGINNING OF THE BOULEVARD (JUST SOUTH OF AVENUE D), AND ALL TO BE FUNDED FROM THE \$600,000 FUNDING DEDICATED TO THE WATER WORKS DISTRICT NO. 4 PROJECT, AND TO BE REIMBURSED TO THE WATER WORKS DISTRICT NO. 4 PROJECT FROM FUTURE REVENUES TO BE COLLECTED IN 2016.

WHEREAS, there has been a request to rededicate funding previously appropriated to the Water Works District No. 1 in the total amount of \$600,000 to appropriate \$341,500 of that funding for Change Order No. 4 for the CIAP - Acadiana Regional Airport Street Improvements, Admiral Doyle Drive Project; and

WHEREAS, the Economic Development District No. 1 has requested that \$341,500 of funding appropriated in total amount of \$600,000 be rededicated from the Water Works District No. 4 Project to Change Order No. 4 for the CIAP - Acadiana Regional Airport Street Improvements, Admiral Doyle Drive Project; and

WHEREAS, it is necessary to amend the 2015 Economic Development District No. 1 Fund Budget in the amount of \$341,500 to provide an appropriation for said rededication; and

WHEREAS, it is the intent of the Iberia Parish Council to fund Change Order No. 4 as the Parish may be liable for the repayment of said CIAP funding if the project were to be discontinued at this point in time.

WHEREAS, it is the intent of the Iberia Parish Council that said \$341,500 shall be reimbursed the Water Works District #4 Project within the Economic Development District from future revenues received in 2016.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby amend the 2015 Economic Development District No. 1 and the 2015 Royalty Fund Budgets in the amount of \$341,500 be rededicated to appropriate said funding for Change Order No. 4 for the CIAP - Acadiana Regional Airport Street Improvements, Admiral Doyle Drive Project, as follows:

<u>ACCOUNT NO.</u>	<u>BUDGET</u>	<u>ACCOUNT</u>	<u>AMOUNT</u>	<u>COMMITMENT</u>
EDD #1 Fund:				
575000 3540 0000 5404	Contract Payments	\$600,000	(\$341,500)	
960340 3310 0000 1045	Royalty Fund	\$0	\$341,500	
Royalty Fund:				
910108 3310 0000 1045	EDD #1	\$0	\$341,500	
575000 3310 0000 1045	Contract Payments	\$939,759	\$341,500	

BE IT FURTHER RESOLVED, that said amount shall be funded from previously dedicated funds appropriated to the Water Works District No. 4 Project in the amount of \$600,000.

BE IT FURTHER RESOLVED, that this funding shall be reimbursed to the Water Works District No. 4 Project from future revenues to received in 2016.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Resolution was declared adopted this 24th day of November, 2015.

20884

A motion was made by Mr. Thomas J. Landry, seconded by Mr. Joseph E. Davis Jr., that the Iberia Parish Council does hereby deferred Resolution Summary No.351, which is Resolution rescinding, which is a Resolution amending Resolution Nos. 2009-193 and 2011-10, which granted Final Approvals to Paul Segura Memorial Industrial Park, Phases I and II, respectively, in order to provide amendment to the dedicated rights-of-way, be deferred until December 9, 2015 Council meeting.

This motion to defer having been submitted to a vote, the vote thereon was as follows:

YEAS: Maggie F. Daniels, Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: None.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the motion to defer was declared adopted this 24th day of November, 2015.

A motion was made by Mr. Thomas J. Landry, seconded by Mr. D. Wayne Romero, that the following be adopted:

RESOLUTION NO. 2015-353

A RESOLUTION ACCEPTING THE RESIGNATION OF MR. CARROLL BOUDREAUX AS A MEMBER OF THE ACADIANA FAIRGROUNDS COMMISSION, EFFECTIVE DECEMBER 1, 2015.

WHEREAS, Mr. Carroll Boudreaux has tendered his resignation as a member of the Acadiana Fairgrounds Commission, effective December 1, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the Iberia Parish Council does hereby accept the resignation of Mr. Carroll Boudreaux a member of the Acadiana Fairgrounds Commission, effective December 1, 2015.

BE IT FURTHER RESOLVED, that the Iberia Parish Council does hereby express its sincere appreciation to Mr. Carroll Boudreaux for his service to Iberia Parish Government in this capacity.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Joseph E. Davis, Jr., Thomas J. Landry, Lloyd Brown, Troy Comeaux, Bernard E. Broussard, Ricky J. Gonsoulin, Glenn Romero, and D. Wayne Romero.

NAYS: Maggie F. Daniels.

ABSENT: David Ditch, Jerome Fitch, Aquicline Rener-Arnold, and Marty Trahan.

ABSENT AT VOTING: Roger Duncan.

And the Resolution was declared adopted this 24th day of November, 2015.

20886

ORDINANCES INTRODUCED FOR PUBLICATION:

None.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Maggie F. Daniels, that the Iberia Parish Council does hereby adjourn.

The motion carried.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:

Clerk of the Council