

IBERIA PARISH GOVERNMENT

GENERAL FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411101 ADV TAX - GNRL ALIMONY	-1,604,196.00	0.00	-1,604,196.00	0.00	0.00	-1,604,196.00	0.00 %
414101 ALCOHOLIC BEVERAGES	-9,000.00	0.00	-9,000.00	-5,477.77	0.00	-3,522.23	60.90 %
418100 SEVERANCE TAXES	-600,000.00	0.00	-600,000.00	-238,279.79	0.00	-361,720.21	39.70 %
418200 FRANCHISE TAXES	-103,000.00	0.00	-103,000.00	-49,705.48	0.00	-53,294.52	48.30 %
421010 BEER & LIQUOR	-12,000.00	0.00	-12,000.00	-11,685.00	0.00	-315.00	97.40 %
421011 INTEREST & PENALTIES	0.00	0.00	0.00	-75.00	0.00	75.00	100.00 %
421020 OCCUPATIONAL	-750,000.00	0.00	-750,000.00	-823,050.00	0.00	73,050.00	109.70 %
421021 INTEREST & PENALTIES	0.00	0.00	0.00	-8,322.24	0.00	8,322.24	100.00 %
421040 INSURANCE	-420,000.00	0.00	-420,000.00	-437,131.02	0.00	17,131.02	104.10 %
421060 GAMING	0.00	0.00	0.00	-80.00	0.00	80.00	100.00 %
422010 BUILDING PERMITS	-350,000.00	-151,317.00	-501,317.00	-1,705,635.40	0.00	1,204,318.40	340.20 %
422020 ELECTRICAL PERMITS	-50,000.00	0.00	-50,000.00	-45,101.10	0.00	-4,898.90	90.20 %
422030 DRIVEWAY PERMITS	-4,000.00	0.00	-4,000.00	-3,770.00	0.00	-230.00	94.30 %
422040 PUBLIC WORKS PERMITS	-500.00	0.00	-500.00	-1,000.00	0.00	500.00	200.00 %
422050 MISCELLANEOUS PERMITS	-500.00	0.00	-500.00	0.00	0.00	-500.00	0.00 %
422060 STORMWATER PERMITS	0.00	0.00	0.00	-3,200.00	0.00	3,200.00	100.00 %
431000 FEDERAL SOURCES	-6,395,430.00	-3,635,509.00	-10,030,939.00	-544,373.19	0.00	-9,486,565.81	5.40 %
433000 PAYMENT IN LIEU OF TAXE	-8,000.00	0.00	-8,000.00	-9,243.00	0.00	1,243.00	115.50 %
434001 STATE GRANT	-130,000.00	0.00	-130,000.00	0.00	0.00	-130,000.00	0.00 %
434002 STATE SUPPLEMENTAL PAY	-8,944.00	0.00	-8,944.00	-6,624.34	0.00	-2,319.66	74.10 %
434008 SPORTS WAGERING ALLCOAT	0.00	0.00	0.00	-51,837.08	0.00	51,837.08	100.00 %
435000 STATE SHARED REVENUE	-101,000.00	0.00	-101,000.00	-2,483.71	0.00	-98,516.29	2.50 %
441001 INDIRECT COST ALLOCATIO	-671,490.00	0.00	-671,490.00	-671,490.00	0.00	0.00	100.00 %
441002 NSF FEES	0.00	0.00	0.00	-375.00	0.00	375.00	100.00 %
441004 REPRODUCTION COSTS	0.00	0.00	0.00	-614.00	0.00	614.00	100.00 %
441005 ZONING/SUBDIVISION FEES	-13,000.00	0.00	-13,000.00	-24,025.00	0.00	11,025.00	184.80 %
443001 NUISANCE ABATEMENT	0.00	0.00	0.00	-7,200.00	0.00	7,200.00	100.00 %
443002 USER FEES - BOAT LAUNCH	-10,000.00	0.00	-10,000.00	-7,019.30	0.00	-2,980.70	70.20 %
451001 CIVIL JURY COMMISSION	-4,000.00	0.00	-4,000.00	-32.51	0.00	-3,967.49	0.80 %
451002 CRIMINAL WITNESS FEES	-7,000.00	0.00	-7,000.00	-2,554.00	0.00	-4,446.00	36.50 %
451004 CORONER OPERATIONAL	-37,000.00	0.00	-37,000.00	-18,884.31	0.00	-18,115.69	51.00 %
451006 JUDICIAL OPERATIONAL	-35,000.00	0.00	-35,000.00	-18,875.71	0.00	-16,124.29	53.90 %
451007 CLERK OF CRT OPERATIONA	-75,000.00	0.00	-75,000.00	-44,388.55	0.00	-30,611.45	59.20 %
451011 CITY OF JEANERETTE	-52,000.00	0.00	-52,000.00	-16,009.00	0.00	-35,991.00	30.80 %
461000 INVESTMENT INCOME	-200,000.00	0.00	-200,000.00	-304,263.72	0.00	104,263.72	152.10 %
470010 MISCELLANEOUS REVENUE	0.00	0.00	0.00	-9,912.89	0.00	9,912.89	100.00 %
499000 FUND BALANCE - PREV YRS	-421,590.00	-733,146.00	-1,154,736.00	0.00	0.00	-1,154,736.00	0.00 %
499001 FUND BALANCE - PY - RES	-13,902.00	0.00	-13,902.00	0.00	0.00	-13,902.00	0.00 %

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GENERAL FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
511000 PERSONAL SERVICES	2,128,920.00	33,572.00	2,162,492.00	1,533,314.00	0.00	629,178.00	70.90 %
512000 PERSONAL SERVICES-PT	40,100.00	0.00	40,100.00	18,517.50	0.00	21,582.50	46.20 %
513000 PERSONAL SERVICES-JP'S	37,441.00	0.00	37,441.00	27,574.68	0.00	9,866.32	73.60 %
514000 PER DIEM	100,800.00	0.00	100,800.00	73,660.66	0.00	27,139.34	73.10 %
521000 GROUP INSURANCE	656,923.00	9,748.00	666,671.00	459,362.33	0.00	207,308.67	68.90 %
521100 GROUP INSURANCE-RETIRED	149,658.00	0.00	149,658.00	121,190.78	0.00	28,467.22	81.00 %
522000 SOCIAL SECURITY	12,647.00	41.00	12,688.00	8,851.88	0.00	3,836.12	69.80 %
522100 MEDICARE	32,600.00	478.00	33,078.00	22,852.47	0.00	10,225.53	69.10 %
523000 PAROCHIAL RETIREMENT	220,452.00	3,406.00	223,858.00	155,539.52	0.00	68,318.48	69.50 %
523100 DISTRICT ATTORNEY RTMT	9,453.00	0.00	9,453.00	6,698.42	0.00	2,754.58	70.90 %
523200 STATE EMPLOYEE RTMT	8,453.00	0.00	8,453.00	5,898.59	0.00	2,554.41	69.80 %
523300 REGISTRAR OF VOTER RTMT	5,197.00	595.00	5,792.00	3,616.84	0.00	2,175.16	62.40 %
526000 WORKERS COMPENSATION	20,915.00	-759.00	20,156.00	9,528.66	0.00	10,627.34	47.30 %
533000 PROFESSIONAL SERVICES	291,260.00	0.00	291,260.00	188,938.09	0.00	102,321.91	64.90 %
533100 ARCH/ENGNG SERVICES	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
533610 RECORDING FEES	100.00	0.00	100.00	-3,412.00	0.00	3,512.00	-3,412.00 %
533900 ELECTION EXPENSES	60,000.00	3,543.00	63,543.00	63,543.00	0.00	0.00	100.00 %
542000 CONTRACT FOR SERVICES	55,000.00	0.00	55,000.00	10,384.65	0.00	44,615.35	18.90 %
542400 LAWN CARE SERVICES	4,000.00	0.00	4,000.00	1,650.00	0.00	2,350.00	41.30 %
543100 R/M - BLDG/GROUNDS	750.00	0.00	750.00	40.97	50.00	659.03	12.10 %
543200 REPAIR AND MAINT-EQUIP	1,700.00	0.00	1,700.00	143.28	0.00	1,556.72	8.40 %
543300 REPAIR AND MAINT-VEHICL	24,500.00	11,200.00	35,700.00	13,630.94	8,213.12	13,855.94	61.20 %
544100 RENTAL-LAND/BUILDINGS	20.00	0.00	20.00	16.00	0.00	4.00	80.00 %
544200 RENTAL-EQUIPMENT/VEHICL	24,025.00	0.00	24,025.00	16,339.04	570.00	7,115.96	70.40 %
551000 MAINTENANCE CONTRACTS	103,635.00	300.00	103,935.00	103,692.71	0.00	242.29	99.80 %
552000 INSURANCE	71,815.00	10,376.00	82,191.00	79,426.39	0.00	2,764.61	96.60 %
553000 COMMUNICATIONS	11,332.00	12,600.00	23,932.00	8,206.85	0.00	15,725.15	34.30 %
554000 ADV, DUES & SUBSCRIPTIO	77,158.00	59,305.00	136,463.00	127,749.86	0.00	8,713.14	93.60 %
554100 OFFICIAL PUBLICATIONS	15,000.00	0.00	15,000.00	13,601.60	0.00	1,398.40	90.70 %
555000 PRINTING AND BINDING	3,800.00	400.00	4,200.00	1,908.75	0.00	2,291.25	45.40 %
558000 TRAVEL AND TRAINING	26,000.00	9,962.00	35,962.00	11,530.26	0.00	24,431.74	32.10 %
558100 SEQUESTERED JURY COSTS	500.00	0.00	500.00	0.00	0.00	500.00	0.00 %
559100 JURY COMMISSIONERS	18,000.00	0.00	18,000.00	11,253.00	0.00	6,747.00	62.50 %
559200 COURT ATTENDANCE	34,000.00	0.00	34,000.00	19,596.00	0.00	14,404.00	57.60 %
561000 SUPPLIES & POSTAGE	37,950.00	6,200.00	44,150.00	24,926.85	2,526.56	16,696.59	62.20 %
561900 OTHER SUPPLIES	13,902.00	0.00	13,902.00	359.90	567.96	12,974.14	6.70 %
562000 UTILITIES	3,500.00	0.00	3,500.00	2,145.95	0.00	1,354.05	61.30 %
565000 UNIFORMS	1,300.00	350.00	1,650.00	82.53	113.54	1,453.93	11.90 %
574100 FURNITURE AND EQUIPMENT	227,340.00	101,974.00	329,314.00	179,758.14	15,922.92	133,632.94	59.40 %

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FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
574200 DONATED EQUIPMENT	26,989.00	1,916.00	28,905.00	28,113.32	0.00	791.68	97.30 %
575000 CONTRACT PAYMENTS	0.00	1,269,832.00	1,269,832.00	269,832.00	0.00	1,000,000.00	21.20 %
590000 CONTRIBUTION TO PENSION	57,000.00	0.00	57,000.00	0.00	0.00	57,000.00	0.00 %
600003 SMILE	175,000.00	0.00	175,000.00	86,653.98	0.00	88,346.02	49.50 %
600007 DISTRICT ATTORNEY	159,590.00	0.00	159,590.00	105,184.00	0.00	54,406.00	65.90 %
600027 INDUSTRIAL DEVELOPMENT	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	100.00 %
600028 COUNTY AGENT	45,000.00	0.00	45,000.00	44,025.60	0.00	974.40	97.80 %
600029 PARISH SERV OFFICER	10,740.00	0.00	10,740.00	10,740.00	0.00	0.00	100.00 %
600048 JEANERETTE CITY MARSHAL	36,040.00	0.00	36,040.00	24,000.00	0.00	12,040.00	66.60 %
600057 CRIMINAL COURT FUND	381,000.00	0.00	381,000.00	254,000.00	0.00	127,000.00	66.70 %
600061 IBERIA CLERK OF COURT	109,000.00	0.00	109,000.00	53,015.00	0.00	55,985.00	48.60 %
600066 NI CITY COURT (TEEN CRT	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	100.00 %
600069 ACADIANA CRIMINALISTICS	0.00	174,803.00	174,803.00	174,800.00	0.00	3.00	100.00 %
910102 ROAD DIST NO. 10 MTCE F	-105,701.00	0.00	-105,701.00	-6,000.00	0.00	-99,701.00	5.70 %
910103 PW DRAINAGE MTCE FUND	-115,701.00	0.00	-115,701.00	-6,000.00	0.00	-109,701.00	5.20 %
910105 FIRE PROTECTION DISTRIC	-15,000.00	0.00	-15,000.00	-15,000.00	0.00	0.00	100.00 %
910109 SALES TAX FUND	-49,850.00	0.00	-49,850.00	-3,000.00	0.00	-46,850.00	6.00 %
910110 MOSQUITO CTRL/DRAINAGE	-15,000.00	0.00	-15,000.00	-15,000.00	0.00	0.00	100.00 %
910111 COMMUNICATIONS DISTRICT	-115,572.00	0.00	-115,572.00	-15,000.00	0.00	-100,572.00	13.00 %
910155 HUD VOUCHER FUND	-120,000.00	0.00	-120,000.00	-77,592.00	0.00	-42,408.00	64.70 %
910435 SEWERAGE DISTRICT #1 FU	-15,000.00	0.00	-15,000.00	-15,000.00	0.00	0.00	100.00 %
910487 WATERWORKS DISTRICT 3	-15,000.00	0.00	-15,000.00	-15,000.00	0.00	0.00	100.00 %
960106 RABIES CTRL PROGRAM FUN	0.00	221,836.00	221,836.00	0.00	0.00	221,836.00	0.00 %
960112 CRIMINAL JUSTICE FACILI	0.00	1,206,416.00	1,206,416.00	0.00	0.00	1,206,416.00	0.00 %
960117 PUBLIC BUILDING MAINTEN	3,509,273.00	-2,378,122.00	1,131,151.00	117,710.25	0.00	1,013,440.75	10.40 %
960220 BOND REDEMPTION FUND	451,606.00	0.00	451,606.00	442,906.88	0.00	8,699.12	98.10 %
960435 SEWERAGE DISTRICT #1 FU	1,499,492.00	3,500,000.00	4,999,492.00	0.00	0.00	4,999,492.00	0.00 %
960487 WATERWORKS DISTRICT 3	1,650,000.00	250,000.00	1,900,000.00	0.00	0.00	1,900,000.00	0.00 %
Grand Total	0.00	0.00	0.00	-294,709.99	27,964.10	266,745.89	

IBERIA PARISH GOVERNMENT

ROAD DISTRICT NO 10 FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
418100 SEVERANCE TAXES	-320,000.00	0.00	-320,000.00	-320,000.00	0.00	0.00	100.00 %
431000 FEDERAL SOURCES	0.00	0.00	0.00	-34,515.59	0.00	34,515.59	100.00 %
434003 PARISH ROAD FUND	-600,000.00	0.00	-600,000.00	-349,812.89	0.00	-250,187.11	58.30 %
443002 USER FEES - BOAT LAUNCH	-5,000.00	0.00	-5,000.00	-10,353.72	0.00	5,353.72	207.10 %
461000 INVESTMENT INCOME	-10,000.00	0.00	-10,000.00	-9,625.44	0.00	-374.56	96.30 %
470010 MISCELLANEOUS REVENUE	0.00	0.00	0.00	-4,595.02	0.00	4,595.02	100.00 %
470040 SALE OF SCRAP	0.00	0.00	0.00	-475.00	0.00	475.00	100.00 %
499000 FUND BALANCE - PREV YRS	-459,911.00	-42,541.00	-502,452.00	0.00	0.00	-502,452.00	0.00 %
511000 PERSONAL SERVICES	291,387.00	-29,202.00	262,185.00	159,533.46	0.00	102,651.54	60.80 %
521000 GROUP INSURANCE	118,563.00	0.00	118,563.00	70,166.60	0.00	48,396.40	59.20 %
521100 GROUP INSURANCE-RETIRED	96,347.00	0.00	96,347.00	79,522.71	0.00	16,824.29	82.50 %
522100 MEDICARE	4,226.00	0.00	4,226.00	2,207.85	0.00	2,018.15	52.20 %
523000 PAROCHIAL RETIREMENT	33,510.00	0.00	33,510.00	17,512.31	0.00	15,997.69	52.30 %
526000 WORKERS COMPENSATION	19,784.00	0.00	19,784.00	6,884.14	0.00	12,899.86	34.80 %
533000 PROFESSIONAL SERVICES	7,600.00	0.00	7,600.00	2,821.75	0.00	4,778.25	37.10 %
533100 ARCH/ENGG SERVICES	5,000.00	31,396.00	36,396.00	17,238.92	0.00	19,157.08	47.40 %
533200 LABORATORY TESTING SERV	500.00	0.00	500.00	210.00	0.00	290.00	42.00 %
533500 INDIRECT COST ALLOCATIO	33,568.00	0.00	33,568.00	33,568.00	0.00	0.00	100.00 %
543100 R/M - BLDG/GROUNDS	5,000.00	0.00	5,000.00	654.03	0.00	4,345.97	13.10 %
543200 REPAIR AND MAINT-EQUIP	120,000.00	-4,473.00	115,527.00	74,991.30	3,331.85	37,203.85	67.80 %
543400 REPAIR AND MAINT-OTHER	280,600.00	574,089.00	854,689.00	397,290.10	67,040.23	390,358.67	54.30 %
544200 RENTAL-EQUIPMENT/VEHICL	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	0.00 %
551000 MAINTENANCE CONTRACTS	1,450.00	0.00	1,450.00	1,082.51	0.00	367.49	74.70 %
552000 INSURANCE	105,000.00	0.00	105,000.00	63,924.54	0.00	41,075.46	60.90 %
553000 COMMUNICATIONS	1,400.00	0.00	1,400.00	449.92	0.00	950.08	32.10 %
554000 ADV, DUES & SUBSCRIPTIO	250.00	0.00	250.00	244.46	0.00	5.54	97.80 %
558000 TRAVEL AND TRAINING	1,475.00	0.00	1,475.00	0.00	0.00	1,475.00	0.00 %
561000 SUPPLIES & POSTAGE	100.00	0.00	100.00	41.99	14.99	43.02	57.00 %
562000 UTILITIES	23,300.00	0.00	23,300.00	15,083.02	0.00	8,216.98	64.70 %
565000 UNIFORMS	1,050.00	0.00	1,050.00	595.00	0.00	455.00	56.70 %
574100 FURNITURE AND EQUIPMENT	123,000.00	47,014.00	170,014.00	170,110.75	0.00	-96.75	100.10 %
575000 CONTRACT PAYMENTS	0.00	239,525.00	239,525.00	228,571.00	0.00	10,954.00	95.40 %
600002 SHERIFF	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00 %
910001 GENERAL FUND	0.00	-815,808.00	-815,808.00	0.00	0.00	-815,808.00	0.00 %
960001 GENERAL FUND	105,701.00	0.00	105,701.00	6,000.00	0.00	99,701.00	5.70 %
GRAND TOTAL	0.00	0.00	0.00	619,326.70	70,387.07	-689,713.77	

IBERIA PARISH GOVERNMENT

PARISHWIDE DRAINAGE FUND

FROM JAN 2024 TO SEPT 2024

		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411104	ADV TAX - DRAINAGE	-2,246,793.00	0.00	-2,246,793.00	0.00	0.00	-2,246,793.00	0.00 %
431000	FEDERAL SOURCES	0.00	0.00	0.00	-260,269.05	0.00	260,269.05	100.00 %
435000	STATE SHARED REVENUE	-71,000.00	0.00	-71,000.00	0.00	0.00	-71,000.00	0.00 %
461000	INVESTMENT INCOME	-90,000.00	0.00	-90,000.00	-99,925.42	0.00	9,925.42	111.00 %
470010	MISCELLANEOUS REVENUE	0.00	0.00	0.00	-7,458.66	0.00	7,458.66	100.00 %
499000	FUND BALANCE - PREV YRS	-1,669,458.00	357,947.00	-1,311,511.00	0.00	0.00	-1,311,511.00	0.00 %
511000	PERSONAL SERVICES	1,070,890.00	0.00	1,070,890.00	636,859.61	0.00	434,030.39	59.50 %
521000	GROUP INSURANCE	467,932.00	0.00	467,932.00	254,351.27	0.00	213,580.73	54.40 %
521100	GROUP INSURANCE-RETIRED	173,867.00	0.00	173,867.00	145,804.29	0.00	28,062.71	83.90 %
522000	SOCIAL SECURITY	2,606.00	0.00	2,606.00	1,789.12	0.00	816.88	68.70 %
522100	MEDICARE	15,528.00	0.00	15,528.00	8,713.65	0.00	6,814.35	56.10 %
523000	PAROCHIAL RETIREMENT	118,317.00	0.00	118,317.00	68,955.66	0.00	49,361.34	58.30 %
526000	WORKERS COMPENSATION	77,601.00	0.00	77,601.00	26,836.33	0.00	50,764.67	34.60 %
533000	PROFESSIONAL SERVICES	60,000.00	0.00	60,000.00	29,388.98	0.00	30,611.02	49.00 %
533500	INDIRECT COST ALLOCATIO	51,552.00	0.00	51,552.00	51,552.00	0.00	0.00	100.00 %
542000	CONTRACT FOR SERVICES	315,000.00	50,895.00	365,895.00	212,477.00	0.00	153,418.00	58.10 %
543100	R/M - BLDG/GROUNDS	22,000.00	0.00	22,000.00	4,019.64	7,640.73	10,339.63	53.00 %
543200	REPAIR AND MAINT-EQUIP	450,000.00	0.00	450,000.00	284,282.50	31,258.97	134,458.53	70.10 %
543400	REPAIR AND MAINT-OTHER	135,780.00	0.00	135,780.00	56,128.74	7,252.15	72,399.11	46.70 %
544200	RENTAL-EQUIPMENT/VEHICL	207,000.00	0.00	207,000.00	139,872.68	68,644.20	-1,516.88	100.70 %
551000	MAINTENANCE CONTRACTS	7,200.00	0.00	7,200.00	5,363.32	260.00	1,576.68	78.10 %
552000	INSURANCE	140,000.00	0.00	140,000.00	151,548.95	0.00	-11,548.95	108.20 %
553000	COMMUNICATIONS	8,165.00	0.00	8,165.00	5,685.02	0.00	2,479.98	69.60 %
554000	ADV, DUES & SUBSCRIPTIO	200.00	0.00	200.00	36.09	0.00	163.91	18.00 %
555000	PRINTING AND BINDING	200.00	0.00	200.00	0.00	0.00	200.00	0.00 %
558000	TRAVEL AND TRAINING	750.00	0.00	750.00	50.00	0.00	700.00	6.70 %
558010	CERTIFICATION	4,300.00	0.00	4,300.00	0.00	0.00	4,300.00	0.00 %
561000	SUPPLIES & POSTAGE	3,500.00	0.00	3,500.00	2,109.67	480.16	910.17	74.00 %
561700	CHEMICALS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00 %
562000	UTILITIES	23,000.00	0.00	23,000.00	13,661.12	0.00	9,338.88	59.40 %
565000	UNIFORMS	3,750.00	0.00	3,750.00	2,951.70	30.36	767.94	79.50 %
574100	FURNITURE AND EQUIPMENT	396,500.00	61,846.00	458,346.00	215,727.47	171,029.59	71,588.94	84.40 %
575000	CONTRACT PAYMENTS	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00	0.00 %
590000	CONTRIBUTION TO PENSION	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00 %
600002	SHERIFF	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00 %
600032	SOIL CONSERVATION	7,500.00	0.00	7,500.00	7,500.00	0.00	0.00	100.00 %
600070	STATE OF LOUISIANA	0.00	65,000.00	65,000.00	0.00	0.00	65,000.00	0.00 %
910110	MOSQUITO CTRL/DRAINAGE	-797,588.00	-535,688.00	-1,333,276.00	-1,333,276.00	0.00	0.00	100.00 %
960001	GENERAL FUND	115,701.00	0.00	115,701.00	6,000.00	0.00	109,701.00	5.20 %
GRAND TOTAL		0.00	0.00	0.00	630,735.68	286,596.16	-917,331.84	100.00 %

IBERIA PARISH GOVERNMENT

PUBLIC LIBRARY FUND

FROM JAN 2024 TO SEPT 2024

		ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
411105	ADV TAX - LIBRARY	-2,254,793.00	0.00	-2,254,793.00	0.00	0.00	-2,254,793.00	0.00 %
411109	ADV TAX - LIBRARY BONDS	0.00	0.00	0.00	-120.46	0.00	120.46	100.00 %
435000	STATE SHARED REVENUE	-85,000.00	0.00	-85,000.00	0.00	0.00	-85,000.00	0.00 %
441004	REPRODUCTION COSTS	-12,000.00	0.00	-12,000.00	-15,304.49	0.00	3,304.49	127.50 %
451008	BOOK FINES	-3,000.00	0.00	-3,000.00	-3,744.59	0.00	744.59	124.80 %
461000	INVESTMENT INCOME	-87,000.00	0.00	-87,000.00	-100,722.57	0.00	13,722.57	115.80 %
470010	MISCELLANEOUS REVENUE	0.00	0.00	0.00	-4,311.58	0.00	4,311.58	100.00 %
470050	LOST PROPERTY	-7,000.00	0.00	-7,000.00	-7,336.54	0.00	336.54	104.80 %
470064	CONTRIB - GIFTS/MEMORIA	0.00	0.00	0.00	-709.00	0.00	709.00	100.00 %
499000	FUND BALANCE - PREV YRS	-800,065.00	0.00	-800,065.00	0.00	0.00	-800,065.00	0.00 %
511000	PERSONAL SERVICES	830,970.00	0.00	830,970.00	552,977.17	0.00	277,992.83	66.50 %
512000	PERSONAL SERVICES-PT	100,000.00	0.00	100,000.00	74,254.93	0.00	25,745.07	74.30 %
521000	GROUP INSURANCE	233,665.00	0.00	233,665.00	137,596.34	0.00	96,068.66	58.90 %
521100	GROUP INSURANCE-RETIRED	111,517.00	0.00	111,517.00	102,876.70	0.00	8,640.30	92.30 %
522000	SOCIAL SECURITY	9,769.00	0.00	9,769.00	7,130.82	0.00	2,638.18	73.00 %
522100	MEDICARE	13,499.00	0.00	13,499.00	8,488.21	0.00	5,010.79	62.90 %
523000	PAROCHIAL RETIREMENT	88,942.00	0.00	88,942.00	57,301.88	0.00	31,640.12	64.40 %
526000	WORKERS COMPENSATION	2,207.00	0.00	2,207.00	1,170.01	0.00	1,036.99	53.00 %
533000	PROFESSIONAL SERVICES	31,776.00	0.00	31,776.00	16,771.12	0.00	15,004.88	52.80 %
533100	ARCH/ENGNNG SERVICES	50,000.00	0.00	50,000.00	5,140.00	0.00	44,860.00	10.30 %
533500	INDIRECT COST ALLOCATIO	49,998.00	0.00	49,998.00	49,998.00	0.00	0.00	100.00 %
542100	DISPOSAL SERVICES	4,300.00	0.00	4,300.00	2,797.31	0.00	1,502.69	65.10 %
542300	CUSTODIAL SERVICES	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00 %
542400	LAWN CARE SERVICES	35,500.00	0.00	35,500.00	25,312.50	0.00	10,187.50	71.30 %
542500	EXTERMINATING SERVICES	10,000.00	0.00	10,000.00	7,498.44	0.00	2,501.56	75.00 %
543100	R/M - BLDG/GROUNDS	273,760.00	0.00	273,760.00	40,951.52	0.00	232,808.48	15.00 %
544200	RENTAL-EQUIPMENT/VEHICL	26,600.00	0.00	26,600.00	18,031.58	0.00	8,568.42	67.80 %
551000	MAINTENANCE CONTRACTS	58,300.00	0.00	58,300.00	61,759.45	0.00	-3,459.45	105.90 %
552000	INSURANCE	100,485.00	0.00	100,485.00	92,577.78	0.00	7,907.22	92.10 %
553000	COMMUNICATIONS	35,720.00	0.00	35,720.00	17,269.90	0.00	18,450.10	48.30 %
554000	ADV, DUES & SUBSCRIPTIO	3,000.00	0.00	3,000.00	1,371.40	0.00	1,628.60	45.70 %
556000	BANK CHARGES	1,200.00	0.00	1,200.00	2,309.99	0.00	-1,109.99	192.50 %
558000	TRAVEL AND TRAINING	6,000.00	0.00	6,000.00	2,299.72	0.00	3,700.28	38.30 %
561000	SUPPLIES & POSTAGE	17,500.00	0.00	17,500.00	6,515.77	0.00	10,984.23	37.20 %
561500	LIBRARY SUPPLIES	25,500.00	0.00	25,500.00	13,889.59	0.00	11,610.41	54.50 %
562000	UTILITIES	128,500.00	0.00	128,500.00	87,395.34	0.00	41,104.66	68.00 %
564000	BOOKS	127,000.00	0.00	127,000.00	102,193.99	0.00	24,806.01	80.50 %
564100	PERIODICALS	10,850.00	0.00	10,850.00	2,254.84	0.00	8,595.16	20.80 %

IBERIA PARISH GOVERNMENT

PUBLIC LIBRARY FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
564200	14,200.00	0.00	14,200.00	7,886.80	0.00	6,313.20	55.50 %
564400	14,000.00	0.00	14,000.00	5,358.62	0.00	8,641.38	38.30 %
564500	100,000.00	0.00	100,000.00	69,374.18	0.00	30,625.82	69.40 %
564800	22,000.00	0.00	22,000.00	20,591.37	0.00	1,408.63	93.60 %
572000	540,000.00	0.00	540,000.00	38,010.00	0.00	501,990.00	7.00 %
574100	56,000.00	0.00	56,000.00	28,386.50	0.00	27,613.50	50.70 %
590000	77,000.00	0.00	77,000.00	0.00	0.00	77,000.00	0.00 %
600064	10,000.00	0.00	10,000.00	7,500.00	0.00	2,500.00	75.00 %
910618	-900.00	0.00	-900.00	-861.36	0.00	-38.64	95.70 %
920000	0.00	0.00	0.00	-317.00	0.00	317.00	100.00 %
GRAND TOTAL	0.00	0.00	0.00	1,541,814.18	0.00	-1,541,814.18	

IBERIA PARISH GOVERNMENT

ECONOMIC DEVELOPMENT DISTRICT FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413204 SALES TAX - ECON DEVELO	-1,900,000.00	0.00	-1,900,000.00	-2,945,373.68	0.00	1,045,373.68	155.00 %
419300 INTEREST - SALES TAXES	-2,500.00	0.00	-2,500.00	-5,357.98	0.00	2,857.98	214.30 %
431000 FEDERAL SOURCES	-307,846.00	12,364.00	-295,482.00	-39,117.92	0.00	-256,364.08	13.20 %
434000 STATE SOURCES	-4,758,488.00	29,259.00	-4,729,229.00	-116,000.00	0.00	-4,613,229.00	2.50 %
434001 STATE GRANT	-582,000.00	0.00	-582,000.00	-200,000.00	0.00	-382,000.00	34.40 %
461000 INVESTMENT INCOME	-136,500.00	0.00	-136,500.00	-171,200.85	0.00	34,700.85	125.40 %
499000 FUND BALANCE - PREV YRS	-3,648,413.00	-61,665.00	-3,710,078.00	0.00	0.00	-3,710,078.00	0.00 %
533000 PROFESSIONAL SERVICES	297,000.00	0.00	297,000.00	7,171.00	0.00	289,829.00	2.40 %
533100 ARCH/ENGG SERVICES	611,549.00	103,853.00	715,402.00	137,513.23	0.00	577,888.77	19.20 %
533500 INDIRECT COST ALLOCATIO	43,969.00	0.00	43,969.00	43,969.00	0.00	0.00	100.00 %
533800 COLLECTION FEES	20,000.00	0.00	20,000.00	18,951.00	0.00	1,049.00	94.80 %
554000 ADV, DUES & SUBSCRIPTIO	500.00	0.00	500.00	144.84	0.00	355.16	29.00 %
562000 UTILITIES	13,000.00	0.00	13,000.00	9,568.17	0.00	3,431.83	73.60 %
575000 CONTRACT PAYMENTS	8,659,175.00	-161,304.00	8,497,871.00	408,190.65	0.00	8,089,680.35	4.80 %
581000 PRINCIPAL PAYMENTS	1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	100.00 %
582000 INTEREST PAYMENTS	299,110.00	0.00	299,110.00	299,110.00	0.00	0.00	100.00 %
583000 FISCAL AGENT FEES	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	100.00 %
600046 IBERIA ECON DEVELOP AUT	90,444.00	77,493.00	167,937.00	33,500.00	0.00	134,437.00	19.90 %
GRAND TOTAL	0.00	0.00	0.00	-1,217,932.54	0.00	1,217,932.54	

IBERIA PARISH GOVERNMENT

SOLID WASTE SALES TAX FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
413201 SALES TAX - SOLID WASTE	-3,200,000.00	0.00	-3,200,000.00	-3,043,402.78	0.00	-156,597.22	95.10 %
419300 INTEREST - SALES TAXES	-5,000.00	0.00	-5,000.00	-5,441.09	0.00	441.09	108.80 %
431000 FEDERAL SOURCES	0.00	0.00	0.00	-66,988.75	0.00	66,988.75	100.00 %
451013 LITTER ABATEMENT FINES	0.00	0.00	0.00	-22.50	0.00	22.50	100.00 %
461000 INVESTMENT INCOME	-63,000.00	0.00	-63,000.00	-71,376.72	0.00	8,376.72	113.30 %
470040 SALE OF SCRAP	0.00	0.00	0.00	-789.65	0.00	789.65	100.00 %
499000 FUND BALANCE - PREV YRS	-1,548,458.00	0.00	-1,548,458.00	0.00	0.00	-1,548,458.00	0.00 %
511000 PERSONAL SERVICES	77,135.00	0.00	77,135.00	38,252.14	0.00	38,882.86	49.60 %
521000 GROUP INSURANCE	26,117.00	0.00	26,117.00	20,162.67	0.00	5,954.33	77.20 %
521100 GROUP INSURANCE-RETIRED	0.00	0.00	0.00	3,473.93	0.00	-3,473.93	100.00 %
522100 MEDICARE	1,118.00	0.00	1,118.00	548.67	0.00	569.33	49.10 %
523000 PAROCHIAL RETIREMENT	8,871.00	0.00	8,871.00	4,399.05	0.00	4,471.95	49.60 %
526000 WORKERS COMPENSATION	2,760.00	0.00	2,760.00	402.41	0.00	2,357.59	14.60 %
533000 PROFESSIONAL SERVICES	7,500.00	0.00	7,500.00	7,228.00	0.00	272.00	96.40 %
533100 ARCH/ENGG SERVICES	20,000.00	0.00	20,000.00	2,692.50	0.00	17,307.50	13.50 %
533200 LABORATORY TESTING SERV	2,000.00	0.00	2,000.00	360.00	0.00	1,640.00	18.00 %
533500 INDIRECT COST ALLOCATIO	55,797.00	0.00	55,797.00	55,797.00	0.00	0.00	100.00 %
533800 COLLECTION FEES	30,500.00	0.00	30,500.00	19,684.10	0.00	10,815.90	64.50 %
542000 CONTRACT FOR SERVICES	25,000.00	0.00	25,000.00	14,030.50	645.00	10,324.50	58.70 %
542100 DISPOSAL SERVICES	21,000.00	0.00	21,000.00	16,115.11	0.00	4,884.89	76.70 %
542101 GARBAGE COLLECTION	2,636,437.00	0.00	2,636,437.00	1,773,877.24	0.00	862,559.76	67.30 %
542102 BULKY WASTE COLLECTION	595,493.00	0.00	595,493.00	406,973.52	0.00	188,519.48	68.30 %
542103 RECYLCING COLLECTION	70,000.00	0.00	70,000.00	39,638.78	0.00	30,361.22	56.60 %
543200 REPAIR AND MAINT-EQUIP	20,000.00	0.00	20,000.00	4,935.54	123.18	14,941.28	25.30 %
543400 REPAIR AND MAINT-OTHER	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00 %
543700 R/M - LANDFILL CLOSURE	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00 %
543800 R/M - DISPOSAL SITE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00 %
544100 RENTAL-LAND/BUILDINGS	42,200.00	0.00	42,200.00	0.00	0.00	42,200.00	0.00 %
544200 RENTAL-EQUIPMENT/VEHICL	2,280.00	0.00	2,280.00	1,520.00	285.00	475.00	79.20 %
552000 INSURANCE	78,000.00	0.00	78,000.00	73,058.50	0.00	4,941.50	93.70 %
554000 ADV, DUES & SUBSCRIPTIO	200.00	0.00	200.00	36.08	0.00	163.92	18.00 %
558000 TRAVEL AND TRAINING	550.00	0.00	550.00	0.00	0.00	550.00	0.00 %
558010 CERTIFICATION	1,450.00	0.00	1,450.00	1,865.00	0.00	-415.00	128.60 %
561000 SUPPLIES & POSTAGE	3,000.00	0.00	3,000.00	940.15	23.40	2,036.45	32.10 %
565000 UNIFORMS	200.00	0.00	200.00	0.00	0.00	200.00	0.00 %
600002 SHERIFF	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00 %
960001 GENERAL FUND	49,850.00	0.00	49,850.00	3,000.00	0.00	46,850.00	6.00 %
GRAND TOTAL	0.00	0.00	0.00	-699,030.60	1,076.58	697,954.02	

IBERIA PARISH GOVERNMENT

PUBLIC BUILDING MAINTENANCE FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
411102	ADV TAX - CRTHS MTCE	0.00	0.00	-43.67	0.00	43.67	100.00 %	
411103	ADV TAX - PUB BLDG MTCE	-2,674,604.00	0.00	-2,674,604.00	0.00	-2,674,604.00	0.00 %	
431000	FEDERAL SOURCES	-112,500.00	0.00	-112,500.00	0.00	-112,500.00	0.00 %	
434001	STATE GRANT	-989,837.00	-161,686.00	-1,151,523.00	-121,288.51	-1,030,234.49	10.50 %	
435000	STATE SHARED REVENUE	-69,000.00	0.00	-69,000.00	0.00	-69,000.00	0.00 %	
461000	INVESTMENT INCOME	-37,800.00	0.00	-37,800.00	-41,960.34	4,160.34	111.00 %	
462000	RENTS & ROYALTIES	-62,000.00	0.00	-62,000.00	-59,282.00	-2,718.00	95.60 %	
470010	MISCELLANEOUS REVENUE	0.00	0.00	0.00	-763.64	763.64	100.00 %	
470040	SALE OF SCRAP	0.00	0.00	0.00	-66.16	66.16	100.00 %	
499000	FUND BALANCE - PREV YRS	-320,083.00	-141,193.00	-461,276.00	0.00	-461,276.00	0.00 %	
511000	PERSONAL SERVICES	221,027.00	-25,660.00	195,367.00	135,939.06	59,427.94	69.60 %	
521000	GROUP INSURANCE	66,544.00	-24,000.00	42,544.00	39,923.07	2,620.93	93.80 %	
521100	GROUP INSURANCE-RETIRED	25,558.00	0.00	25,558.00	21,220.65	4,337.35	83.00 %	
522000	SOCIAL SECURITY	2,275.00	0.00	2,275.00	406.28	1,868.72	17.90 %	
522100	MEDICARE	3,205.00	-340.00	2,865.00	1,926.76	938.24	67.30 %	
523000	PAROCHIAL RETIREMENT	21,199.00	0.00	21,199.00	14,879.32	6,319.68	70.20 %	
526000	WORKERS COMPENSATION	7,602.00	0.00	7,602.00	2,791.35	4,810.65	36.70 %	
533000	PROFESSIONAL SERVICES	943,232.00	66,715.00	1,009,947.00	479,559.73	530,387.27	47.50 %	
533020	SECURITY SERVICES	92,000.00	0.00	92,000.00	58,045.00	33,955.00	63.10 %	
533100	ARCH/ENGG SERVICES	0.00	27,432.00	27,432.00	0.00	27,432.00	0.00 %	
533500	INDIRECT COST ALLOCATIO	64,321.00	0.00	64,321.00	64,321.00	0.00	100.00 %	
542100	DISPOSAL SERVICES	1,250.00	0.00	1,250.00	1,050.00	200.00	84.00 %	
542400	LAWN CARE SERVICES	26,280.00	0.00	26,280.00	19,710.00	6,570.00	100.00 %	
543100	R/M - BLDG/GROUNDS	237,000.00	156,939.00	393,939.00	206,199.82	94,602.20	93,136.98	76.40 %
543200	REPAIR AND MAINT-EQUIP	7,000.00	0.00	7,000.00	1,517.54	5,482.46	21.70 %	
543300	REPAIR AND MAINT-VEHICL	6,000.00	0.00	6,000.00	4,263.74	70.00	1,666.26	72.20 %
544200	RENTAL-EQUIPMENT/VEHICL	125,930.00	0.00	125,930.00	91,178.10	0.00	34,751.90	72.40 %
551000	MAINTENANCE CONTRACTS	182,940.00	0.00	182,940.00	110,674.59	37,101.77	35,163.64	80.80 %
552000	INSURANCE	137,110.00	0.00	137,110.00	155,148.56	0.00	-18,038.56	113.20 %
553000	COMMUNICATIONS	47,156.00	0.00	47,156.00	33,977.13	0.00	13,178.87	72.10 %
554000	ADV, DUES & SUBSCRIPTIO	200.00	0.00	200.00	162.59	0.00	37.41	81.30 %
561000	SUPPLIES & POSTAGE	1,500.00	0.00	1,500.00	1,289.30	0.00	210.70	86.00 %
562000	UTILITIES	92,550.00	0.00	92,550.00	57,981.41	0.00	34,568.59	62.60 %
562100	NATURAL GAS	72,000.00	0.00	72,000.00	46,163.77	0.00	25,836.23	64.10 %
562200	ELECTRICITY	290,000.00	0.00	290,000.00	171,422.26	0.00	118,577.74	59.10 %
562400	WATER	27,300.00	0.00	27,300.00	22,600.85	0.00	4,699.15	82.80 %
565000	UNIFORMS	450.00	0.00	450.00	0.00	155.68	294.32	34.60 %
575000	CONTRACT PAYMENTS	3,766,941.00	-2,247,150.00	1,519,791.00	275,800.00	0.00	1,243,991.00	18.10 %

IBERIA PARISH GOVERNMENT

PUBLIC BUILDING MAINTENANCE FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
590000 CONTRIBUTION TO PENSION	95,000.00	0.00	95,000.00	0.00	0.00	95,000.00	0.00 %
910001 GENERAL FUND	-3,509,273.00	2,348,943.00	-1,160,330.00	-117,710.25	0.00	-1,042,619.75	10.10 %
910101 16th JDC JUROR/WITNESS	-13,473.00	0.00	-13,473.00	0.00	0.00	-13,473.00	0.00 %
960112 CRIMINAL JUSTICE FACILI	1,150,000.00	0.00	1,150,000.00	900,000.00	0.00	250,000.00	78.30 %
960168 RECREATION & PLAYGRND F	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00 %
960473 ACAD FAIRGR COMMISSION	60,000.00	0.00	60,000.00	31,379.59	0.00	28,620.41	52.30 %
GRAND TOTAL	0.00	0.00	0.00	2,608,416.90	138,499.65	-2,746,916.55	

IBERIA PARISH GOVERNMENT

ROYALTY FUND

FROM JAN 2024 TO SEPT 2024

	ORIGINAL APPROP	TRANFRS/ ADJSTMNTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
431000 FEDERAL SOURCES	-284,105.00	-766,493.00	-1,050,598.00	-1,617,190.25	0.00	566,592.25	153.90 %
434001 STATE GRANT	-2,470,000.00	-4,136,024.00	-6,606,024.00	-2,113,400.58	0.00	-4,492,623.42	32.00 %
434004 SUPREME COURT-DRUG COUR	-300,000.00	0.00	-300,000.00	-80,602.29	0.00	-219,397.71	26.90 %
434006 DOTD	0.00	-16,000,000.00	-16,000,000.00	-45,189.79	0.00	-15,954,810.21	0.30 %
461000 INVESTMENT INCOME	-102,000.00	0.00	-102,000.00	-192,365.47	0.00	90,365.47	188.60 %
470061 CONTRIB - LOCAL GOVT	-32,301.00	0.00	-32,301.00	0.00	0.00	-32,301.00	0.00 %
470063 CONTRIB - OWNERS	0.00	-70,089.00	-70,089.00	-65,329.00	0.00	-4,760.00	93.20 %
499000 FUND BALANCE - PREV YRS	-5,540,779.00	-685,799.00	-6,226,578.00	0.00	0.00	-6,226,578.00	0.00 %
533000 PROFESSIONAL SERVICES	8,000.00	268,490.00	276,490.00	87,515.85	0.00	188,974.15	31.70 %
533100 ARCH/ENGNG SERVICES	349,199.00	3,803,324.00	4,152,523.00	667,400.80	0.00	3,485,122.20	16.10 %
575000 CONTRACT PAYMENTS	7,948,730.00	17,586,591.00	25,535,321.00	2,297,505.97	0.00	23,237,815.03	9.00 %
910343 TEXACO ROYALTY FUND	-150,000.00	0.00	-150,000.00	-126,045.49	0.00	-23,954.51	84.00 %
960112 CRIMINAL JUSTICE FACILI	353,100.00	0.00	353,100.00	0.00	0.00	353,100.00	0.00 %
960220 BOND REDEMPTION FUND	220,157.00	0.00	220,157.00	203,416.87	0.00	16,740.13	92.40 %
GRAND TOTAL	1.00	0.00	1.00	-984,283.38	0.00	984,284.38	