

**IBERIA PARISH GOVERNMENT**  
**New Iberia, Louisiana**  
**ADOPTED BUDGET**  
**January 1 to December 31, 2024**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>DEBT SERVICE FUNDS</b>	<b>CAPITAL PROJECTS FUNDS</b>	<b>ENTERPRISE FUNDS</b>	<b>INTER SVC AND PERM FUNDS</b>	<b>TOTAL BUDGET YEAR</b>
<b>REVENUES:</b>							
<b>Taxes -</b>							
Ad valorem	1,604,196	12,030,306	-	-	-	-	13,634,502
Sales and use	-	12,169,257	-	-	-	-	12,169,257
Licenses and permits	1,596,000	-	-	-	-	-	1,596,000
<b>Intergovernmental -</b>							
Federal and State	6,403,430	8,107,271	-	2,754,105	7,176,058	-	24,440,864
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	600,000	320,000	-	-	-	-	920,000
State revenue sharing	101,000	426,000	-	-	-	-	527,000
Royalty funds	-	-	-	300,000	-	-	300,000
Other	138,944	389,900	-	-	407,727	-	936,571
<b>Other -</b>							
Fees, charges, commissions	98,000	651,200	-	-	5,776,606	-	6,525,806
Interdepartmental charges	671,490	-	-	-	-	600,000	1,271,490
Fines and forfeitures	135,000	121,000	-	-	-	-	256,000
Interest earnings	200,000	626,640	312	253,000	120,109	27,540	1,227,601
Rents and royalties	103,000	125,000	-	-	2,400	-	230,400
Miscellaneous	-	219,301	-	32,301	2,500	20,000	274,102
<b>TOTAL REVENUES</b>	<b>11,651,060</b>	<b>35,785,875</b>	<b>312</b>	<b>3,339,406</b>	<b>13,485,400</b>	<b>647,540</b>	<b>64,909,593</b>
<b>EXPENDITURES:</b>							
<b>Current Operations -</b>							
General government:							
Legislative	414,231	-	-	-	-	-	414,231
Judicial	1,407,894	107,827	-	-	-	-	1,515,721
Executive	601,013	-	-	-	-	-	601,013
Elections	109,190	-	-	-	-	-	109,190
Finance and administration	928,397	-	-	-	-	787,252	1,715,649
Other general government	284,549	2,796,629	-	-	-	-	3,081,178
Public safety	934,127	7,755,654	-	-	-	-	8,689,781
Public works	255,907	5,206,312	-	163,350	-	-	5,625,569
Sanitation	-	4,766,608	-	-	3,356,908	-	8,123,516
Water	-	-	-	-	1,061,938	-	1,061,938
Health and welfare	188,240	4,420,844	-	-	-	-	4,609,084
Culture and recreation	500	5,270,978	-	-	242,249	-	5,513,727
Economic development	28,000	161,913	-	-	-	-	189,913
Urban redevelopment and housing	136,628	666,000	-	-	-	-	802,628
Transportation	-	384,243	-	-	5,804,928	-	6,189,171
Debt service	-	1,755,840	732,075	-	165,500	-	2,653,415
Capital outlay	254,329	16,324,294	-	8,243,718	7,604,929	-	32,427,270
<b>TOTAL EXPENDITURES</b>	<b>5,543,005</b>	<b>49,617,142</b>	<b>732,075</b>	<b>8,407,068</b>	<b>18,236,452</b>	<b>787,252</b>	<b>83,322,994</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>6,108,055</b>	<b>(13,831,267)</b>	<b>(731,763)</b>	<b>(5,067,662)</b>	<b>(4,751,052)</b>	<b>(139,712)</b>	<b>(18,413,401)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Operating transfers in	566,824	7,141,684	731,763	150,000	1,565,492	-	10,155,763
Operating transfers out	(7,110,371)	(3,935,235)	-	(723,257)	(36,000)	(900)	(11,805,763)
Bond proceeds	-	-	-	-	371,692	-	371,692
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(6,543,547)</b>	<b>3,206,449</b>	<b>731,763</b>	<b>(573,257)</b>	<b>1,901,184</b>	<b>(900)</b>	<b>(1,278,308)</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(435,492)</b>	<b>(10,624,818)</b>	<b>-</b>	<b>(5,640,919)</b>	<b>(2,849,868)</b>	<b>(140,612)</b>	<b>(19,691,709)</b>
<b>FUND BALANCES, BEGINNING</b>	<b>5,922,963</b>	<b>47,660,977</b>	<b>500</b>	<b>11,907,893</b>	<b>5,189,279</b>	<b>2,095,647</b>	<b>72,777,259</b>
<b>FUND BALANCES, ENDING</b>	<b>5,487,471</b>	<b>37,036,159</b>	<b>500</b>	<b>6,266,974</b>	<b>2,339,411</b>	<b>1,955,035</b>	<b>53,085,550</b>