

IBERIA PARISH GOVERNMENT
New Iberia, Louisiana
ADOPTED BUDGET
January 1 to December 31, 2025

REVENUES:

Taxes -

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTER SVC AND PERM FUNDS	TOTAL BUDGET YEAR
Ad valorem	1,592,437	9,777,052	-	-	-	-	11,369,489
Sales and use	-	21,621,620	-	-	709,540	-	22,331,160
Licenses and permits	1,607,500	-	-	-	-	-	1,607,500
Intergovernmental -							
Federal and State	7,974,532	8,730,998	-	18,437,598	13,025,866	-	48,168,994
Parish transportation funds	-	500,000	-	-	-	-	500,000
Severance taxes	600,000	320,000	-	-	-	-	920,000
State revenue sharing	95,000	326,000	-	-	-	-	421,000
Royalty funds	-	-	-	160,000	-	-	160,000
Other	83,964	399,900	-	-	640,322	-	1,124,186
Other -							
Fees, charges, commissions	97,000	679,400	-	-	6,599,012	-	7,375,412
Interdepartmental charges	993,236	-	-	-	-	540,000	1,533,236
Fines and forfeitures	89,000	123,000	-	-	-	-	212,000
Interest earnings	340,000	776,976	10	396,900	158,000	39,650	1,711,536
Rents and royalties	100,000	68,000	-	-	2,400	-	170,400
Miscellaneous	-	521,000	-	40,071	5,024,288	20,000	5,605,359
TOTAL REVENUES	13,572,669	43,843,946	10	19,034,569	26,159,428	599,650	103,210,272

EXPENDITURES:

Current Operations -

General government:							
Legislative	419,679	-	-	-	-	-	419,679
Judicial	1,485,424	122,285	-	-	-	-	1,607,709
Executive	713,433	-	-	-	-	-	713,433
Elections	144,878	-	-	-	-	-	144,878
Finance and administration	1,304,389	-	-	-	-	847,741	2,152,130
Other general government	295,863	1,913,217	-	-	-	-	2,209,080
Public safety	1,056,312	8,090,049	-	-	-	-	9,146,361
Public works	279,144	5,345,719	-	1,552,683	-	-	7,177,546
Sanitation	-	4,967,321	-	-	4,619,595	-	9,586,916
Water	-	-	-	-	2,739,436	-	2,739,436
Health and welfare	163,240	5,216,021	-	-	-	-	5,379,261
Culture and recreation	500	5,610,400	-	-	293,672	-	5,904,572
Economic development	30,000	196,779	-	-	-	-	226,779
Urban redevelopment and housing	151,268	732,000	-	-	-	-	883,268
Transportation	-	737,467	-	-	6,448,803	-	7,186,270
Debt service	-	1,064,074	4,334,280	-	162,210	-	5,560,564
Capital outlay	184,694	13,900,099	-	21,755,653	20,928,720	-	56,769,166
TOTAL EXPENDITURES	6,228,824	47,895,431	4,334,280	23,308,336	35,192,436	847,741	117,807,048

**EXCESS (DEFICIENCY) OF REVENUES
OVER EXPENDITURES**

7,343,845	(4,051,485)	(4,334,270)	(4,273,767)	(9,033,008)	(248,091)	(14,596,776)
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OTHER FINANCING SOURCES (USES):

Operating transfers in	545,079	5,142,678	4,334,270	200,000	6,311,239	-	16,533,266
Operating transfers out	(7,796,745)	(7,784,193)	-	(889,928)	(61,000)	(1,400)	(16,533,266)
Bond proceeds	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(7,251,666)	(2,641,515)	4,334,270	(689,928)	6,250,239	(1,400)	-

NET CHANGE IN FUND BALANCES

92,179	(6,693,000)	-	(4,963,695)	(2,782,769)	(249,491)	(14,596,776)
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FUND BALANCES, BEGINNING

7,221,519	52,364,130	884	11,003,079	5,652,508	2,070,511	78,312,631
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FUND BALANCES, ENDING

7,313,698	45,671,130	884	6,039,384	2,869,739	1,821,020	63,715,855
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