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DECEMBER 3, 2025

NEW IBERIA, LOUISIANA

IBERIA PARISH COUNCIL

The Parish Council of Iberia Parish, Louisiana met in Special Session in the Parish Council Chambers, Main Courthouse Building, New Iberia, Louisiana, on Wednesday, December 3, 2025, at 6:01 p.m.

The following members were recorded as PRESENT:

Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

OTHERS IN ATTENDANCE:

Legal Counsel Ian Alpha

Parish President M. Larry Richard

CAO Milton "Bo" Belanger, III

Director of Public Works Jean Romero

Director of Homeland Security Brandon Miguez

Director of Sewerage District No. 1 Brad Cradeur

Director of Acadiana Regional Airport Maurice "Moe" Songy

Director of Parks & Recreation Tammy Trahan

Director of Fire Protection District No. 1 Guy Bonin

Director of Planning and Zoning Agnes Phillips-Conner

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The Parish Council of the Parish of Iberia, State of Louisiana, was duly convened as the Governing Authority of the Parish of Iberia by Mr. James P. Trahan, its Chairman, who announced that the Council was now ready to conduct its business.

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MEMO: Iberia Parish Council

SUBJECT: Notice of Special Meeting

Please be advised that there will be a Special Meeting of the Iberia Parish Council on Wednesday, December 3, 2025 at Six O'Clock (6:00) P.M. in the Council Chambers located on the Fourth Floor of the Main Courthouse Building. The purpose of this meeting will be as follows:

1. To discuss and consider the adoption of the proposed 2026 Fund Budgets for Iberia Parish Government.

Please mark your calendars accordingly and make every effort to attend this meeting.

BY DIRECTION OF THE CHAIR

Carrie D. Terry
Clerk of the Council

xc: M. Larry Richard
Milton "Bo" Belanger
Ian Alpha
Department Heads
News Media

COUNCIL MEMBER ANNOUNCEMENTS

1. Councilman Brock Pellerin wished the Jeanerette Tigers good luck as they travel to Hainesville for the playoffs.
2. Councilman Marcus "Bruce" Broussard requested that everyone continue to pray for Councilman Scott Ransonet and his family as he continues his recovery.

PARISH PRESIDENT ANNOUNCEMENTS

1. Chief Administrative Officer Milton "Bo" Belanger announced that the Animal Control Shelter will be advertising for bids beginning on December 10, 2025. A Pre-Bid Meeting will be held in Council Chambers, 4th Floor, Iberia Parish Courthouse on Tuesday, December 16, 2025. Bids for this project are due on Thursday, January 15, 2026.
2. CAO Belanger announced that construction will begin for the Acadiana Regional Airport AVEX Expansion Hangar which includes compacting soil for the new Aircraft Parking Apron. The cost of this project is \$2 Million, below the budget amount.
3. CAO Belanger announced that construction for the Acadiana Regional Airport Bulk Hangar Slab Project, which is a 190'X100' facility, fully funded by FAA and DOTD Aviation Grants. Once completed, all expenses will be fully covered by grants at no cost to the Airport Authority.
4. CAO Belanger announced that the Acadiana Regional Airport Tri-Box Hangar Project funded by the Iberia Parish Government is nearing substantial completion. Two of the hangars have secured tenants and are in negotiations for the third hangar.
5. CAO Belanger announced that the Acadiana Regional Airport Airfield Restriping Project was completed last month, covering all runways and aprons. This \$200,000 project will enhance the safety and visibility for the next 5-10 years.
6. CAO Belanger stated that Waterworks District No. 3, Water Well No. 5 Project is nearing substantial completion. This system is expected to begin delivering water by January of 2026.
7. CAO Belanger announced that the Sewerage District No. 1, Highway 90 Sewer Improvements Project is nearing completion. Both lift stations and force main have been installed and crews are working on the installation of the gravity system components to support future tie-ins along the corridor.
8. CAO Belanger announced that the Sewerage District No. 1, Sewer Improvements Project has been 20% completed, with work ongoing in Beau Fleur, Orange Grove, and Breaux Estates.
9. CAO Belanger announced that the Sewerage District No. 1, UL Lift Station Project received a Notice to Proceed on Monday, December 8, 2025. This project is expected to be completed by June of 2026.
10. CAO Belanger reminded everyone to sign up for Iberia PINS to obtain information and updates via text, call, or email for emergency alerts and updates, including severe weather, road closures, and public safety information:
<https://iberiaparishgovernment.com>
<https://www.smart911.com>
11. CAO Belanger announced that Iberia Parish Government is currently seeking to hire for the following positions:
1) Network Administrator/IT Support - Information Technology;
2) Part-Time Office Assistant I - Acadiana Fairgrounds;
3) Maintenance Worker - Acadiana Fairgrounds; 4) Mosquito Control Specialist - Mosquito Control; 5) Public Worker I - Public Works; and 6) Public Safety Telecommunicator 911 - Communications District (E-911). Please visit the Iberia Parish Government website for additional information at:

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www.iberiaparishgovernment.com

A motion was made by Mr. Marcus "Bruce" Broussard, seconded by Mr. Chad Maturin, that the Council recess its Special Session and convene in a Public Hearing to hear comments from the public at this time.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion was declared adopted this 3rd day of December, 2025.

PUBLIC COMMENTS (Policy allows Three (3) Minutes/person)

1. There were no comments from the General Public on Agenda Items.
2. There were no persons considered for appointment to Parish Boards, Commissions, and/or Districts address the Council.

A motion was made by Ms. Natalie Broussard, seconded by Mr. Caymen Crappell, that the Council does hereby recess its Public Hearing and reconvene into Special Session at this time.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion was declared adopted this 3rd day of December, 2025.

CONSENT AGENDA ITEMS FOR PUBLIC HEARING AND ADOPTION:

(To be voted upon at tonight's meeting)

MINUTES

None.

Chairman James P. Trahan requested if there were any items to be removed from Consent Agenda at this time. There being no request for removal of agenda items, the Iberia Parish Council proceeded with Special Sessions held for adoption of the 2026 Proposed Budgets.

Chairman James P. Trahan advised that a Motion to Suspend the Rules is needed to allow more than five (5) amendments to the 2026 Proposed Budgets being adopted by the Iberia Parish Council.

A motion was made by Mr. Warren P. Gachassin, Jr., seconded by Mr. Michael R. Landry, that the Iberia Parish Council does hereby Suspend the Rules to allow adoption of more than five amendments to the 2026 Proposed Budgets.

This motion to Suspend the Rules having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to Suspend the Rules was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Michael R. Landry, seconded by Mr. Caymen Crappell, that Ordinance Summary No. 5385, which is the proposed 2026 General Fund Budget be adopted at this time.

A motion was made by Mr. Warren P. Gachassin, Jr., seconded by Mr. Lloyd Brown, that Amendment No. 1 for operational and salary increase for Jeanerette Marshall's Office in the amount of \$5,000, which are various General Fund adjustments, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2026 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-600048-1280-0000-0000	\$36,040 +	\$5,000	\$41,040
0010-499000-0000-0000-0000	\$662,594 +	\$5,000	\$667,594

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Warren P. Gachassin, Jr., seconded by Mr. Lloyd Brown, that Amendment No. 2 to amend the County Agent line item for an operational cost increase in the amount of \$3,000, which are various General Fund adjustments, be adopted as follows:

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	<u>PROPOSED 2026 BUDGET</u>		
<u>ACCOUNT NUMBER</u>	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-600028-1912-0000-0000	\$45,000 +	\$3,000	\$48,000
0010-499000-0000-0000-0000	\$662,594 +	\$3,000	\$665,594

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Warren P. Gachassin, Jr., seconded by Mr. Lloyd Brown, that Amendment No. 3 to create a new line item for Spay/Neuter Voucher and Promotions in the amount of \$5,000 to promote, spay and neuter animals within Iberia Parish in partnership with BFF Spay Neuter Project, Inc. (501C3), which are various General Fund adjustments, be adopted as follows:

	<u>PROPOSED 2026 BUDGET</u>		
<u>ACCOUNT NUMBER</u>	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-542000-4180-0000-0000	\$0 +	\$5,000	\$5,000
0010-499000-0000-0000-0000	\$662,594 +	\$5,000	\$667,594

This motion to include Amendment No. 3 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 3 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 4 to amend Inspection Administration line item for Personal Services 2 for the purpose of a part-time employee for office clerical, nuisance and other related matters in the amount of \$18,000, which are various General Fund adjustments, be adopted as follows:

	<u>PROPOSED 2026 BUDGET</u>		
<u>ACCOUNT NUMBER</u>	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-512000-2410-0000-0000	\$0 +	\$18,000	\$18,000
0010-499000-0000-0000-0000	\$662,594 +	\$18,000	\$680,594

This motion to include Amendment No. 4 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 4 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 5 to amend the line items for Governing Body-Professional Services for the purpose of Council Software upgrades and installation, not limited to IT support, training and other related matters in the amount of \$7,000, which are various General Fund adjustments, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2026 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-533000-1110-0000-0000	\$9,000 +	\$7,000	\$16,000
0010-499000-0000-0000-0000	\$662,594 +	\$7,000	\$669,594

This motion to include Amendment No. 5 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 5 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, to further amend the 2026 General Fund Budget, as presented by Administration, which are various adjustments to Revenue, Salaries, Contract Payments, Professional Services, and Insurance line items, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2026 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-431000-0000-0000-0000	\$4,021,614 -	(\$4,021,614)	\$0
0010-499000-0000-0000-0000	\$662,594 +	\$1,624,798	\$2,287,392
0010-511000-0000-0000-0000	\$1,443,895 +	\$9,094	\$1,452,989
0010-521000-0000-0000-0000	\$820,456 +	\$24,485	\$844,941
0010-521100-0000-0000-0000	\$52,000 +	\$10,000	\$62,000
0010-522100-0000-0000-0000	\$20,936 +	\$133	\$21,069
0010-523000-0000-0000-0000	\$158,828 +	\$1,001	\$159,829
0010-526000-0000-0000-0000	\$10,175 +	\$475	\$10,650

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0010-533100-0000-0000-0000	\$0 +	\$30,000	\$30,000
0010-542000-0000-0000-0000	\$100,000 +	\$15,000	\$115,000
0010-542200-0000-0000-0000	\$0 +	\$25,000	\$25,000
0010-552000-0000-0000-0000	\$67,094 +	\$22,306	\$89,400
0010-553000-0000-0000-0000	\$3,160 +	\$3,590	\$6,750
0010-554000-0000-0000-0000	\$43,788 +	\$1,212	\$45,000
0010-561000-0000-0000-0000	\$23,000 +	\$10,300	\$33,300
0010-574100-0000-0000-0000	\$27,000 +	\$7,500	\$34,500
0010-575000-0000-0000-0000	\$1,000,000 -	(\$585,774)	\$414,226
0010-600007-0000-0000-0000	\$209,017 -	(\$39,853)	\$169,164
0010-960111-0000-0000-0000	\$0 +	\$10,400	\$10,400

This motion to include the Amendment in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include the Amendment in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that Ordinance Summary No. 5385, be adopted:

ORDINANCE NO. 2025-12-5385

AN ORDINANCE ADOPTING THE 2026 GENERAL FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 General Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
0010-411101-0000-0000-0000	Adv Tax - GNRL Alimony	\$1,697,180
0010-414101-0000-0000-0000	Alcoholic Beverages	\$10,000
0010-418100-0000-0000-0000	Severance Taxes	\$600,000
0010-418200-0000-0000-0000	Franchise Taxes	\$100,000
0010-421010-0000-0000-0000	Beer and Liquor	\$12,000
0010-421020-0000-0000-0000	Occupational	\$800,000
0010-421040-0000-0000-0000	Insurance	\$430,000
0010-433000-0000-0000-0000	Payment in Lieu of Taxes	\$9,000
0010-434008-0000-0000-0000	Sports Wagering Allocation	\$75,000
0010-435000-0000-0000-0000	State Shared Revenue	\$95,000
0010-441001-0000-0000-0000	Indirect Cost Allocation	\$968,088
0010-441005-0000-0000-0000	Zoning/Subdivision Fees	\$20,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-461000-0000-0000-0000	Investment Income	\$340,000
0010-499000-0000-0000-0000	Fund Balance - Previous Years	\$2,287,392
0010-499001-0000-0000-0000	Fund Balance - PY - RESD	\$10,000
0010-910102-0000-0000-0000	Road District No. 10 Maintenance Fund	\$74,672
0010-910103-0000-0000-0000	PW Drainage Maintenance Fund	\$140,000
0010-910109-0000-0000-0000	Sales Tax Fund	\$52,861
0010-431000-0000-0000-1083	Federal Sources	\$469,300
0010-431000-0000-0000-1093	Federal Sources	\$843,127
0010-431000-0000-0000-1108	Federal Sources	\$318,988
0010-434001-0000-0000-1119	State Grant	\$300,000
0010-451001-1205-0000-0000	Jury Commission Fee	\$1,000
0010-451006-1205-0000-0000	Judicial Operational	\$29,000
0010-451007-1240-0000-0000	Clerk of Court Operational	\$67,000
0010-434002-1280-0000-0000	State Supplemental Pay	\$8,964
0010-451002-1280-0000-0000	Criminal Witness Fees	\$4,000
0010-451011-1280-0000-0000	City of Jeanerette	\$25,000
0010-910102-1911-0000-0000	Road District No. 10 Maintenance Fund	\$6,000
0010-910103-1911-0000-0000	PW Drainage Maintenance Fund	\$6,000
0010-910105-1911-0000-0000	Fire Protection District Fund	\$10,000
0010-910109-1911-0000-0000	Sales Tax Fund	\$3,000
0010-910110-1911-0000-0000	Mosquito Control/Drainage Fund	\$15,000
0010-910111-1911-0000-0000	Communications District Fund	\$15,000
0010-910435-1911-0000-0000	Sewerage District #1 Fund	\$15,000
0010-910487-1911-0000-0000	Waterworks District #3	\$15,000
0010-434001-1913-0000-4084	State Grant	\$30,000
0010-422010-2410-0000-0000	Building Permits	\$300,000
0010-422020-2410-0000-0000	Electrical Permits	\$50,000
0010-422030-2410-0000-0000	Driveway Permits	\$4,000
0010-422040-2410-0000-0000	Public Works Permits	\$1,000
0010-422050-2410-0000-0000	Miscellaneous Permits	\$500
0010-451004-2500-0000-0000	Coroner Operational	\$30,000
0010-910103-2600-0000-0000	PW Drainage Maintenance Fund	\$10,000
0010-910111-2910-0000-0000	Communications District Fund	\$38,149
0010-431000-2910-0000-1013	Emergency Management	\$53,559
0010-431000-2911-0000-1116	Federal Sources	\$44,494
0010-443002-3100-0055-0000	User Fees - Boat Launch	\$10,000
0010-431000-3540-0000-1105	Federal Sources	\$639,752
0010-431000-4400-0000-1007	DOTD - Smile Transit	\$150,000
0010-910155-6330-0000-0000	HUD Voucher Fund	\$158,766
TOTAL REVENUES		\$11,392,792

EXPENDITURES

0010-600057-0000-0000-0000	Criminal Court Fund	\$381,000
0010-575000-0000-0000-1085	Contract Payments	\$144,226
0010-533100-0000-0000-1119	Arch/Engn Services	\$30,000
0010-575000-0000-0000-1119	Contract payments	\$270,000
0010-511000-1110-0000-0000	Personal Services	\$165,550

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-514000-1110-0000-0000	Per Diem	\$100,800
0010-521000-1110-0000-0000	Group Insurance	\$70,639
0010-521100-1110-0000-0000	Group Insurance - Retired	\$24,939
0010-522000-1110-0000-0000	Social Security	\$9,191
0010-522100-1110-0000-0000	Medicare	\$3,862
0010-523000-1110-0000-0000	Parochial Retirement	\$9,823
0010-526000-1110-0000-0000	Workers Compensation	\$399
0010-533000-1110-0000-0000	Professional Services	\$9,000
0010-542000-1110-0000-0000	Contract for Services	\$20,000
0010-543200-1110-0000-0000	Repair and Maintenance - Equipment	\$1,050
0010-543300-1110-0000-0000	Repair and Maintenance - Vehicles	\$1,000
0010-544200-1110-0000-0000	Rental - Equipment/Vehicles	\$4,000
0010-551000-1110-0000-0000	Maintenance Contracts	\$10,400
0010-552000-1110-0000-0000	Insurance	\$6,888
0010-553000-1110-0000-0000	Communications	\$800
0010-554000-1110-0000-0000	Adv, Dues, and Subscriptions	\$20,000
0010-554100-1110-0000-0000	Official Publications	\$30,000
0010-555000-1110-0000-0000	Printing and Binding	\$1,000
0010-558000-1110-0000-0000	Travel and Training	\$4,500
0010-561000-1110-0000-0000	Supplies and Postage	\$8,000
0010-565000-1110-0000-0000	Uniforms	\$150
0010-574100-1110-0000-0000	Equipment and Furniture	\$126,000
0010-600038-1110-0000-0000	Iberia Comprehensive	\$1,000
0010-511000-1205-0000-0000	Personal Services	\$197,252
0010-521000-1205-0000-0000	Group Insurance	\$49,588
0010-522000-1205-0000-0000	Social Security	\$1,529
0010-522100-1205-0000-0000	Medicare	\$2,860
0010-523000-1205-0000-0000	Parochial Retirement	\$18,986
0010-526000-1205-0000-0000	Workers Compensation	\$296
0010-533000-1205-0000-0000	Professional Services	\$30,000
0010-544200-1205-0000-0000	Rental- Equipment/Vehicles	\$3,700
0010-552000-1205-0000-0000	Insurance	\$5,600
0010-554000-1205-0000-0000	Adv, Dues, and Subscriptions	\$3,000
0010-558100-1205-0000-0000	Sequestered Jury Cost	\$500
0010-559100-1205-0000-0000	Jury Commissioners	\$11,000
0010-600007-1205-0000-0000	District Attorney	\$5,000
0010-600066-1205-0000-0000	NI City Court (Teen CRT)	\$10,000
0010-511000-1235-0000-0000	Personal Services	\$78,774
0010-521000-1235-0000-0000	Group Insurance	\$243,000
0010-522100-1235-0000-0000	Medicare	\$1,142
0010-523100-1235-0000-0000	District Attorney RTMT	\$9,453
0010-526000-1235-0000-0000	Workers Compensation	\$118
0010-552000-1235-0000-0000	Insurance	\$8,700
0010-600007-1235-0000-0000	District Attorney	\$169,164
0010-542000-1240-0000-0000	Contract for Services	\$65,000
0010-559200-1240-0000-0000	Court Attendance	\$10,000
0010-600061-1240-0000-0000	Iberia Clerk of Court	\$109,000
0010-511000-1280-0000-0000	Personal Services	\$18,911
0010-513000-1280-0000-0000	Personal Services-JP's	\$37,441
0010-522000-1280-0000-0000	Social Security	\$1,161
0010-522100-1280-0000-0000	Medicare	\$817
0010-523200-1280-0000-0000	State Employee RTMT	\$7,425

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-526000-1280-0000-0000	Workers Compensation	\$543
0010-552000-1280-0000-0000	Insurance	\$1,781
0010-558000-1280-0000-0000	Travel and Training	\$3,000
0010-559100-1280-0000-0000	Jury Commissioners	\$4,000
0010-600048-1280-0000-0000	Jeanerette City Marshall	\$36,040
0010-511000-1310-0000-0000	Personal Services	\$498,494
0010-521000-1310-0000-0000	Group Insurance	\$63,399
0010-521100-1310-0000-0000	Group Insurance-Retired	\$20,273
0010-522100-1310-0000-0000	Medicare	\$7,228
0010-523000-1310-0000-0000	Parochial Retirement	\$54,834
0010-526000-1310-0000-0000	Workers Compensation	\$5,152
0010-533000-1310-0000-0000	Professional Services	\$170,000
0010-543200-1310-0000-0000	Repair and Maintenance - Equipment	\$250
0010-543300-1310-0000-0000	Repair and Maintenance- Vehicles	\$9,000
0010-552000-1310-0000-0000	Insurance	\$13,900
0010-553000-1310-0000-0000	Communications	\$3,640
0015-554000-1310-0000-0000	Adv, Dues, and Subscriptions	\$15,000
0010-558000-1310-0000-0000	Travel and Training	\$35,000
0010-561000-1310-0000-0000	Supplies and Postage	\$3,500
0010-561900-1310-0000-0000	Cert Supplies Other	\$10,000
0010-565000-1310-0000-0000	Uniforms	\$250
0010-574100-1310-0000-0000	Equipment and Furniture	\$10,000
0010-600038-1310-0000-0000	Iberia Comprehensive	\$1,000
0010-511000-1410-0000-0000	Personal Services	\$42,730
0010-512000-1410-0000-0000	Personal Services - PT	\$5,000
0010-522000-1410-0000-0000	Social Security	\$310
0010-522100-1410-0000-0000	Medicare	\$693
0010-523300-1410-0000-0000	Registrar of Voter RTMT	\$7,691
0010-526000-1410-0000-0000	Workers Compensation	\$72
0010-544200-1410-0000-0000	Rental- Equipment/Vehicles	\$1,600
0010-552000-1410-0000-0000	Insurance	\$1,100
0010-554000-1410-0000-0000	Adv, Dues, and Subscriptions	\$1,000
0010-558000-1410-0000-0000	Travel and Training	\$6,710
0010-561000-1410-0000-0000	Supplies and Postage	\$5,000
0010-574100-1410-0000-0000	Equipment and Furniture	\$6,000
0010-533900-1420-0000-0000	Election Expenses	\$60,000
0010-553000-1420-0000-0000	Communications	\$8,400
0010-561000-1420-0000-0000	Supplies and Postage	\$4,400
0010-574100-1420-0000-0000	Furniture and Equipment	\$7,200
0010-511000-1510-0000-0000	Personal Services	\$401,834
0010-521000-1510-0000-0000	Group Insurance	\$162,525
0010-521100-1510-0000-0000	Group Insurance - Retired	\$62,000
0010-522100-1510-0000-0000	Medicare	\$5,827
0010-523000-1510-0000-0000	Parochial Retirement	\$44,202
0010-526000-1510-0000-0000	Workers Compensation	\$603
0010-533000-1510-0000-0000	Professional Services	\$108,000
0010-543200-1510-0000-0000	Repair and Maintenance - Equipment	\$250
0010-544200-1510-0000-0000	Rental - Equipment/Vehicles	\$5,600
0010-551000-1510-0000-0000	Maintenance Contracts	\$90,000
0010-552000-1510-0000-0000	Insurance	\$16,200
0010-553000-1510-0000-0000	Communications	\$532

27009

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-554000-1510-0000-0000	Adv, Dues, and Subscriptions	\$250
0010-558000-1510-0000-0000	Travel and Training	\$8,000
0010-561000-1510-0000-0000	Supplies and Postage	\$20,000
0010-565000-1510-0000-0000	Uniforms	\$250
0010-574100-1510-0000-0000	Furniture & equipment	\$27,000
0010-590000-1510-0000-0000	Contribution to Pension	\$57,000
0010-511000-1530-0000-0000	Personal Services	\$66,150
0010-521000-1530-0000-0000	Group Insurance	\$12,947
0010-522100-1530-0000-0000	Medicare	\$959
0010-523000-1530-0000-0000	Parochial Retirement	\$7,276
0010-526000-1530-0000-0000	Workers Compensation	\$99
0010-552000-1530-0000-0000	Insurance	\$3,500
0010-553000-1530-0000-0000	Communications	\$720
0010-554000-1530-0000-0000	Adv, Dues, and Subscriptions	\$250
0010-558000-1530-0000-0000	Travel and Training	\$3,500
0010-561000-1530-0000-0000	Supplies and Postage	\$500
0010-565000-1530-0000-0000	Uniforms	\$50
0010-511000-1540-0000-0000	Personal Services	\$135,345
0010-521000-1540-0000-0000	Group Insurance	\$26,076
0010-521100-1540-0000-0000	Group Insurance - Retired	\$18,158
0010-522100-1540-0000-0000	Medicare	\$1,963
0010-523000-1540-0000-0000	Parochial Retirement	\$14,888
0010-526000-1540-0000-0000	Workers Compensation	\$203
0010-533000-1540-0000-0000	Professional Services	\$25,000
0010-543200-1540-0000-0000	Repair and Maintenance - Equipment	\$250
0010-552000-1540-0000-0000	Insurance	\$3,500
0010-554000-1540-0000-0000	Adv, Dues, and Subscriptions	\$750
0010-558000-1540-0000-0000	Travel and Training	\$3,000
0010-561000-1540-0000-0000	Supplies and Postage	\$6,000
0010-565000-1540-0000-0000	Uniforms	\$300
0010-511000-1911-0000-0000	Personal Services	\$81,566
0010-521000-1911-0000-0000	Group Insurance	\$150
0010-522100-1911-0000-0000	Medicare	\$1,183
0010-523000-1911-0000-0000	Parochial Retirement	\$8,972
0010-526000-1911-0000-0000	Workers Compensation	\$122
0010-533000-1911-0000-0000	Professional Services	\$300
0010-551000-1911-0000-0000	Maintenance Contracts	\$16,988
0010-552000-1911-0000-0000	Insurance	\$1,900
0010-553000-1911-0000-0000	Communications	\$360
0010-554000-1911-0000-0000	Adv, Dues, and Subscriptions	\$4,150
0010-558000-1911-0000-0000	Travel and Training	\$3,560
0010-561000-1911-0000-0000	Supplies and Postage	\$1,000
0010-565000-1911-0000-0000	Uniforms	\$50
0010-600028-1912-0000-0000	County Agent	\$48,000
0010-511000-1913-0000-0000	Personal Services	\$127,245
0010-521000-1913-0000-0000	Group Insurance	\$51,979
0010-522100-1913-0000-0000	Medicare	\$1,845
0010-523000-1913-0000-0000	Parochial Retirement	\$13,997
0010-526000-1913-0000-0000	Workers Compensation	\$191
0010-533000-1913-0000-0000	Professional Services	\$8,000
0010-543300-1913-0000-0000	Repair and Maintenance - Vehicles	\$1,000
0010-551000-1913-0000-0000	Maintenance Contracts	\$25,000
0010-552000-1913-0000-0000	Insurance	\$2,900

27010

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-553000-1913-0000-0000	Communications	\$500
0010-558000-1913-0000-0000	Travel and Training	\$500
0010-561000-1913-0000-0000	Supplies and Postage	\$800
0010-565000-1913-0000-0000	Uniforms	\$50
0010-574100-1913-0000-0000	Furniture and Equipment	\$2,500
0010-600038-1913-0000-0000	Iberia Comprehensive	\$1,000
0010-574100-1913-0000-4084	Furniture & Equipment	\$30,000
0010-960117-1919-0003-1074	Public Bldg Mtce	\$101,834
0010-559200-2105-0000-0000	Court Attendance	\$24,000
0010-960112-2310-0000-1074	Criminal Justice Facility Fund	\$899,228
0010-511000-2410-0000-0000	Personal Services	\$290,071
0010-521000-2410-0000-0000	Group Insurance	\$111,598
0010-521100-2410-0000-0000	Group Insurance - Retired	\$8,324
0010-522100-2410-0000-0000	Medicare	\$4,206
0010-523000-2410-0000-0000	Parochial Retirement	\$31,908
0010-526000-2410-0000-0000	Workers Compensation	\$4,501
0010-533000-2410-0000-0000	Professional Services	\$8,000
0010-533610-2410-0000-0000	Recording Fees	\$100
0010-542000-2410-0000-0000	Contract for Services	\$50,000
0010-542200-2410-0000-0000	Condemnation/Demolition	\$75,000
0010-543200-2410-0000-0000	Repair and Maintenance - Equipment	\$250
0010-543300-2410-0000-0000	Repair and Maintenance - Vehicles	\$10,000
0010-544200-2410-0000-0000	Rental - Equipment/Vehicles	\$1,672
0010-552000-2410-0000-0000	Insurance	\$17,000
0010-553000-2410-0000-0000	Communications	\$3,750
0010-554000-2410-0000-0000	Adv, Dues, and Subscriptions	\$45,000
0010-555000-2410-0000-0000	Printing and Binding	1,000
0010-558000-2410-0000-0000	Travel and Training	\$10,000
0010-561000-2410-0000-0000	Supplies and Postage	\$3,000
0010-565000-2410-0000-0000	Uniforms	\$550
0010-574100-2410-0000-0000	Equipment and Furniture	\$5,000
0010-542000-2410-0000-1118	Contract for Services	\$14,000
0010-561000-2410-0000-1118	Supplies and Postage	\$1,000
0010-511000-2500-0000-0000	Personal Services	\$71,086
0010-521000-2500-0000-0000	Group Insurance	\$13,208
0010-522100-2500-0000-0000	Medicare	\$1,056
0010-523000-2500-0000-0000	Parochial Retirement	\$8,012
0010-526000-2500-0000-0000	Workers Compensation	\$707
0010-533000-2500-0000-0000	Professional Services	\$124,000
0010-543300-2500-0000-0000	Repair and Maintenance - Vehicles	\$2,000
0010-544200-2500-0000-0000	Rental- Equipment/Vehicles	1,670
0010-552000-2500-0000-0000	Insurance	\$5,105
0010-553000-2500-0000-0000	Communications	\$1,900
0010-554000-2500-0000-0000	Adv, Dues, and Subscriptions	\$2,000
0010-561000-2500-0000-0000	Supplies and Postage	\$2,000
0010-533000-2600-0000-0000	Professional Services	\$9,400
0010-554000-2600-0000-0000	Adv, Dues, and Subscriptions	\$250
0010-555000-2600-0000-0000	Printing and Binding	\$250
0010-561000-2600-0000-0000	Supplies and Postage	\$100
0010-511000-2910-0000-0000	Personal Services	\$182,681

27011

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-521000-2910-0000-0000	Group Insurance	\$25,967
0010-521100-2910-0000-0000	Group Insurance - Retired	\$8,300
0010-522100-2910-0000-0000	Medicare	\$2,056
0010-523000-2910-0000-0000	Parochial Retirement	\$20,095
0010-526000-2910-0000-0000	Workers Compensation	\$274
0010-533000-2910-0000-0000	Professional Services	\$100
0010-543200-2910-0000-0000	Repair and Maintenance - Equipment	\$500
0010-543300-2910-0000-0000	Repair and Maintenance - Vehicles	\$3,450
0010-544200-2910-0000-0000	Rental - Equipment/Vehicles	\$1,900
0010-510000-2910-0000-0000	Maintenance Contacts	\$4,000
0010-552000-2910-0000-0000	Insurance	\$6,000
0010-553000-2910-0000-0000	Communications	\$3,000
0010-554000-2910-0000-0000	Adv, Dues, and Subscriptions	\$350
0010-555000-2910-0000-0000	Printing and Binding	\$250
0010-580000-2910-0000-0000	Travel and Training	\$2,103
0010-561000-2910-0000-0000	Supplies and Postage	\$1,500
0010-565000-2910-0000-0000	Uniforms	\$450
0010-600038-2910-0000-0000	Iberia Comprehensive	\$100
0010-960111-2910-0000-0000	Communications District	\$10,400
0010-574100-2910-0000-1013	Furniture and Equipment	\$53,559
0010-574100-2911-0000-1116	Furniture and Equipment	\$28,928
0010-574200-2911-0000-1116	Donated Equipment	\$15,566
0010-511000-3100-0000-0000	Personal Services	\$149,343
0010-521000-3100-0000-0000	Group Insurance	\$37,735
0010-521100-3100-0000-0000	Group Insurance-Retired	\$43,071
0010-522100-3100-0000-0000	Medicare	\$2,165
0010-523000-3100-0000-0000	Parochial Retirement	\$16,428
0010-526000-3100-0000-0000	Workers Compensation	\$8,961
0010-533000-3100-0000-0000	Professional Services	\$100
0010-543300-3100-0000-0000	Repair and Maintenance- Vehicles	\$5,000
0010-544100-3100-0000-0000	Rental-Land/Buildings	\$20
0010-551000-3100-0000-0000	Maintenance Contracts	\$8,000
0010-552000-3100-0000-0000	Insurance	\$6,000
0010-553000-3100-0000-0000	Communications	\$1,700
0010-554000-3100-0000-0000	Adv, Dues and Subscriptions	\$500
0010-558000-3100-0000-0000	Travel and Training	\$200
0010-561000-3100-0000-0000	Supplies and Postage	\$250
0010-565000-3100-0000-0000	Uniforms	\$100
0010-574100-3100-0000-0000	Equipment and Furniture	\$2,500
0010-600038-3100-0000-0000	Iberia Comprehensive	\$100
0010-542000-3100-0055-0000	Contract for Services	\$5,000
0010-542400-3100-0055-0000	Lawn Care Services	\$4,000
0010-543100-3100-0055-0000	Repair and Maintenance - Buildings	\$200
0010-544200-3100-0055-0000	Rental- Equipment/Vehicles	\$2,280
0010-552000-3100-0055-0000	Insurance	\$500
0010-555000-3100-0055-0000	Printing and Binding	\$700
0010-562000-3100-0055-0000	Utilities	\$3,500
0010-960220-3340-0000-0000	Bond Redemption Fund	\$220,000
0010-960435-3450-0000-1083	Sewerage District #1 Fund	\$469,300

27012

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-960435-3450-0000-1093	Sewerage District#1 Fund	\$843,127
0010-960435-3450-0000-1108	Sewerage District #1 Fund	\$318,988
0010-960487-3540-0000-1105	Waterworks District #3	\$639,752
0010-960106-4180-0000-1074	Rabies Control Program	\$221,836
0010-600027-4400-0000-0000	Industrial Development Foundation	\$2,500
0010-600029-4400-0000-0000	Parish Service Officer	\$10,740
0010-600003-4400-0000-1007	Smile	\$150,000
0010-543100-5100-0117-0000	R/M - Building/Grounds	\$250
0010-552000-5100-0117-0000	Insurance	\$250
0010-960220-5240-0101-0000	Bond Redemption Fund	\$236,614
0010-511000-6330-0000-0000	Personal Services	\$79,331
0010-521000-6330-0000-0000	Group Insurance	\$25,718
0010-521100-6330-0000-0000	Group Insurance-Retired	\$26,667
0010-522100-6330-0000-0000	Medicare	\$1,150
0010-523000-6330-0000-0000	Parochial Retirement	\$8,726
0010-526000-6330-0000-0000	Workers Compensation	\$119
0010-533000-6330-0000-0000	Professional Services	\$840
0010-543300-6330-0000-0000	Repair and Maintenance - Vehicles	\$1,000
0010-544200-6330-0000-0000	Rental- Equipment/Vehicles	\$2,313
0010-551000-6330-0000-0000	Maintenance Contacts	\$8,639
0010-552000-6330-0000-0000	Insurance	\$3,100
0010-553000-6330-0000-0000	Communications	\$600
0010-554000-6330-0000-0000	Adv, Dues and Subscriptions	\$250
0010-558000-6330-0000-0000	Travel and Training	\$700
0010-561000-6330-0000-0000	Supplies and Postage	1,575
0010-554000-6420-0000-0000	Adv, Dues and Subscriptions	\$30,000
TOTAL EXPENDITURES		\$11,392,792

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$9,367,318 and the ending fund balance at December 31, 2026 is expected to be \$8,302,824.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

27013

And the Ordinance was declared adopted this 3rd day of
December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Warren P. Gachassin, Jr., that the following be adopted:

ORDINANCE NO. 2025-12-5386

AN ORDINANCE ADOPTING THE 2026 16TH JDC JUROR/WITNESS FEES FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 16th JDC Juror/Witness Fees Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1010-451001-0000-0000-0000	Civil Jurors	\$5,000
1010-451002-0000-0000-0000	Witness Fees-Criminal	\$60,000
1010-451003-0000-0000-0000	Juror Compensation Fee	\$55,000
1010-461000-0000-0000-0000	Investment Income	\$2,500
TOTAL REVENUES		\$122,500
EXPENDITURES		
1010-533000-1270-0000-0000	Professional Services	\$500
1010-554000-1270-0000-0000	Adv, Dues, & Subscriptions	\$400
1010-558100-1270-0000-0000	Sequestered Jury Costs	\$15,000
1010-559100-1270-0000-0000	Jury Commissioners	\$385
1010-559300-1270-0000-0000	Witness Fees	\$10,000
1010-559400-1270-0000-0000	Juror Fees	\$36,000
1010-559500-1270-0000-0000	Civil Fees	\$5,000
1010-600007-1270-0000-0000	District Attorney	\$55,215
TOTAL EXPENDITURES		\$122,500

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$146,397 and the ending fund balance at December 31, 2026 is expected to be \$146,397.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27015

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5387

AN ORDINANCE ADOPTING THE 2026 ROAD DISTRICT NO. 10 MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Road District No. 10 Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1020-418100-0000-0000-0000	Severance Taxes	\$350,000
1020-434003-0000-0000-0000	Parish Road Fund	\$530,000
1020-443002-0000-0000-0000	User Fees - Boat Launch	\$10,000
1020-461000-0000-0000-0000	Investment Income	\$10,500
1020-910119-0000-0000-0000	Road Sales Tax Fund	\$500,000
TOTAL REVENUES		\$1,400,500
EXPENDITURES		
1020-543400-3100-0056-0000	Repair and Maintenance - Other	\$1,500
1020-544200-3100-0056-0000	Rental - Equipment/Vehicles	\$7,050
1020-551000-3100-0056-0000	Maintenance Contracts	\$1,450
1020-552000-3100-0056-0000	Insurance	\$1,100
1020-562000-3100-0056-0000	Utilities	\$4,000
1020-511000-3310-0000-0000	Personal Services	\$291,818
1020-521000-3310-0000-0000	Group Insurance	\$162,080
1020-521100-3310-0000-0000	Group Insurance - Retired	\$119,371
1020-522100-3310-0000-0000	Medicare	\$4,053
1020-523000-3310-0000-0000	Parochial Retirement	\$32,100
1020-526000-3310-0000-0000	Workers Compensation	\$13,196
1020-533000-3310-0000-0000	Professional Services	\$4,500
1020-533200-3310-0000-0000	Laboratory Testing Service	\$500
1020-533500-3310-0000-0000	Indirect Cost Allocation	\$27,711
1020-543100-3310-0000-0000	Repair and Maintenance - Buildings	\$1,500
1020-543200-3310-0000-0000	Repair and Maintenance - Equipment	\$75,000
1020-543400-3310-0000-0000	Repair and Maintenance - Other	\$274,749
1020-544200-3310-0000-0000	Rental - Equipment/Vehicles	\$1,000
1020-551000-3310-0000-0000	Maintenance Contracts	\$1,000
1020-552000-3310-0000-0000	Insurance	\$69,000
1020-553000-3310-0000-0000	Communications	\$700
1020-554000-3310-0000-0000	Adv, Dues and Subscriptions	\$250
1020-558000-3310-0000-0000	Travel and Training	\$100
1020-561000-3310-0000-0000	Supplies and Postage	\$100

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1020-562000-3310-0000-0000	Utilities	\$16,300
1020-565000-3310-0000-0000	Uniforms	\$900
1020-574100-3310-0000-0000	Equipment and Furniture	\$104,050
1020-600038-3310-0000-0000	Iberia Comprehensive	\$500
1020-960001-3310-0000-0000	General Fund	\$74,671
1020-511000-3340-0000-0000	Professional Services	\$34,944
1020-521000-3340-0000-0000	Group Insurance	\$32,755
1020-521100-3340-0000-0000	Group Insurance - Retired	\$11,097
1020-522100-3340-0000-0000	Medicare	\$507
1020-523000-3340-0000-0000	Parochial Retirement	\$3,844
1020-526000-3340-0000-0000	Workers Compensations	\$2,229
1020-533000-3340-0000-0000	Professional Services	\$100
1020-533100-3340-0000-0000	Arch/Engng Services	\$10,000
1020-543200-3340-0000-0000	Repair and Maintenance - Equipment	\$5,000
1020-543400-3340-0000-0000	Repair and Maintenance - Other	\$5,000
1020-552000-3340-0000-0000	Insurance	\$2,000
1020-553000-3340-0000-0000	Communications	\$700
1020-558000-3340-0000-0000	Travel and Training	\$25
1020-562000-3340-0000-0000	Utilities	\$2,050
<u>TOTAL EXPENDITURES</u>		<u>\$1,400,500</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$116,592 and the ending fund balance at December 31, 2026 is expected to be (\$116,592).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27017

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5388

AN ORDINANCE ADOPTING THE 2026 ROAD SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Road Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1190-413205-0000-0000-0000	Sales Tax - Roads	\$4,800,000
1190-419300-0000-0000-0000	Interest - Sales Taxes	\$6,000
1190-461000-0000-0000-0000	Investment Income	\$10,000
TOTAL REVENUES		\$4,816,000
EXPENDITURES		
1190-533800-3310-0000-0000	Collection Fees	\$40,000
1190-960344-3310-0000-0000	Fund Balance - Previous	\$439,987
1190-960102-3310-0000-0000	Road District No.10 Maintenance Fund	\$500,000
1190-960344-3310-0000-0000	Road Projects Construction Fund	\$50,000
1190-960220-3310-0000-9059	Bond Redemption Fund	\$3,786,013
TOTAL EXPENDITURES		\$4,816,000

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$4,594,945 and the ending fund balance at December 31, 2026 is expected to be \$5,334,932.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5389

AN ORDINANCE ADOPTING THE 2026 PARISHWIDE DRAINAGE MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Parishwide Drainage Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1030-411104-0000-0000-0000	Adv Tax - Drainage	\$2,388,164
1030-435000-0000-0000-0000	State Shared Revenue	\$68,232
1030-461000-0000-0000-0000	Investment Income	\$115,000
1030-499000-0000-0000-0000	Fund Balance - Previous	\$2,232,943
1030-910110-0000-0000-0000	Mosquito Control/Drainage Fund	\$1,100,000
TOTAL REVENUES		\$5,904,339
EXPENDITURES		
1030-511000-3200-0000-0000	Personal Services	\$1,160,802
1030-521000-3200-0000-0000	Group Insurance	\$558,266
1030-521100-3200-0000-0000	Group Insurance - Retired	\$242,053
1030-522000-3200-0000-0000	Social Security	\$3,213
1030-522100-3200-0000-0000	Medicare	\$16,832
1030-523000-3200-0000-0000	Parochial Retirement	\$121,987
1030-526000-3200-0000-0000	Workers Compensation	\$65,472
1030-533000-3200-0000-0000	Professional Services	\$60,000
1030-533500-3200-0000-0000	Indirect Cost Allocation	\$77,582
1030-542000-3200-0000-0000	Contract for Services	\$475,000
1030-543100-3200-0000-0000	Repair and Maintenance - Buildings	\$22,000
1030-543200-3200-0000-0000	Repair and Maintenance - Equipment	\$450,000
1030-543400-3200-0000-0000	Repair and Maintenance - Other	\$135,780
1030-544200-3200-0000-0000	Rental-Equipment/Vehicles	\$207,000
1030-551000-3200-0000-0000	Maintenance Contracts	\$8,172
1030-552000-3200-0000-0000	Insurance	\$160,000
1030-553000-3200-0000-0000	Communications	\$7,500
1030-554000-3200-0000-0000	Adv, Dues, and Subscriptions	\$200
1030-555000-3200-0000-0000	Printing and Binding	\$200
1030-558000-3200-0000-0000	Travel and Training	\$5,350
1030-558010-3200-0000-0000	Certification	\$4,300
1030-561000-3200-0000-0000	Supplies and Postage	\$3,500
1030-561700-3200-0000-0000	Chemicals	\$2,000
1030-562000-3200-0000-0000	Utilities	\$21,630
1030-565000-3200-0000-0000	Uniforms	\$3,500
1030-574100-3200-0000-0000	Equipment and Furniture	\$866,500
1030-575000-3200-0000-0000	Contract Payments	\$983,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-590000-3200-0000-0000	Contribution to Pension	\$85,000
1030-600032-3200-0000-0000	Soil Conservation	\$7,500
1030-600038-3200-0000-0000	Iberia Comprehensive	\$10,000
1030-960001-3200-0000-0000	General Fund	\$140,000
<u>TOTAL EXPENDITURES</u>		<u>\$5,904,339</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$5,953,996 and the ending fund balance at December 31, 2026 is expected to be \$3,721,053.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5390

AN ORDINANCE ADOPTING THE 2026 PUBLIC LIBRARY BOARD FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Public Library Board Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1040-411105-0000-0000-0000	Adv Tax - Library	\$2,320,977
1040-435000-0000-0000-0000	State Shared Revenue	\$59,454
1040-441004-0000-0000-0000	Reproduction Costs	\$15,000
1040-451008-0000-0000-0000	Book Fines	\$3,000
1040-461000-0000-0000-0000	Investment Income	\$135,000
1040-470050-0000-0000-0000	Lost Property	\$7,000
1040-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$1,531,810
1040-910618-0000-0000-0000	Nonexpendable Trusts Fund	\$1,350
TOTAL EXPENDITURES		\$4,073,591
EXPENDITURES		
1040-511000-5500-0000-0000	Personal Services	\$922,403
1040-512000-5500-0000-0000	Personal Services-PT	\$119,199
1040-521000-5500-0000-0000	Group Insurance	\$333,157
1040-521100-5500-0000-0000	Group Insurance-Retired	\$174,962
1040-522000-5500-0000-0000	Social Security	\$10,787
1040-522100-5500-0000-0000	Medicare	\$15,103
1040-523000-5500-0000-0000	Parochial Retirement	\$94,650
1040-526000-5500-0000-0000	Workers Compensation	\$2,455
1040-533000-5500-0000-0000	Professional Services	\$31,500
1040-533100-5500-0000-0000	Arch/Engng Services	\$80,000
1040-533500-5500-0000-0000	Indirect Cost Allocation	\$54,243
1040-542100-5500-0000-0000	Disposal Services	\$2,415
1040-542300-5500-0000-0000	Custodial Services	\$30,000
1040-542400-5500-0000-0000	Lawn Care Services	\$3,500
1040-542500-5500-0000-0000	Exterminating Services	\$1,500
1040-543100-5500-0000-0000	Repair and Maintenance Buildings	\$50,000
1040-544200-5500-0000-0000	Rental- Equipment/Vehicles	16,000
1040-551000-5500-0000-0000	Maintenance Contracts	\$64,130
1040-552000-5500-0000-0000	Insurance	\$63,000
1040-553000-5500-0000-0000	Communications	\$35,000
1040-554000-5500-0000-0000	Adv. Dues, & Subscriptions	\$4,500
1040-556000-5500-0000-0000	Bank Charges	\$3,000
1040-558000-5500-0000-0000	Travel and Training	\$6,000
1040-561000-5500-0000-0000	Supplies & Postage	\$12,000
1040-561500-5500-0000-0000	Library Supplies	\$20,000
1040-562000-5500-0000-0000	Utilities	\$47,408
1040-564000-5500-0000-0000	Books	\$100,000
1040-564100-5500-0000-0000	Periodicals	\$5,500

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1040-564200-5500-0000-0000	Recordings	\$8,000
1040-564400-5500-0000-0000	VCR Tapes/DVDS	\$8,000
1040-564500-5500-0000-0000	Electronic Resources	\$113,400
1040-564800-5500-0000-0000	Library Programming	\$25,300
1040-572000-5500-0000-0000	Buildings	\$591,250
1040-574100-5500-0000-0000	Equipment and Furniture	\$55,000
1040-590000-5500-0000-0000	Contribution to Person	\$68,000
1040-542400-5500-0010-0000	Lawn Care Services	\$4,500
1040-542500-5500-0010-0000	Exterminating Services	\$1,500
1040-543100-5500-0010-0000	Repair and Maintenance Buildings	\$5,000
1040-544200-5500-0010-0000	Rental- Equipment/Vehicles	\$2,375
1040-552000-5500-0010-0000	Insurance	\$10,080
1040-561000-5500-0010-0000	Supplies and Postage	\$500
1040-561500-5500-0010-0000	Library Supplies	\$500
1040-562000-5500-0010-0000	Utilities	\$9,450
1040-564000-5500-0010-0000	Books	\$4,000
1040-564100-5500-0010-0000	Periodicals	\$700
1040-564200-5500-0010-0000	Recordings	\$1,000
1040-564400-5500-0010-0000	VCR Tapes/DVDS	\$1,000
1040-574100-5500-0010-0000	Equipment and Furniture	\$1,000
1040-542100-5500-0011-0000	Disposal Services	\$300
1040-542400-5500-0011-0000	Lawn Care Services	\$6,000
1040-542500-5500-0011-0000	Exterminating Services	\$1,000
1040-543100-5500-0011-0000	Repair and Maintenance Buildings	\$78,000
1040-544200-5500-0011-0000	Rental- Equipment/Vehicles	\$2,375
1040-552000-5500-0011-0000	Insurance	\$4,000
1040-561000-5500-0011-0000	Supplies and Postage	\$1,000
1040-561500-5500-0011-0000	Library Supplies	\$1,000
1040-562000-5500-0011-0000	Utilities	\$9,450
1040-564000-5500-0011-0000	Books	\$4,000
1040-564100-5500-0011-0000	Periodicals	\$700
1040-564200-5500-0011-0000	Recordings	\$1,000
1040-564400-5500-0011-0000	VCR Tapes/DVDS	\$1,000
1040-572000-5500-0011-0000	Buildings	99,238
1040-574100-5500-0011-0000	Equipment and Furniture	\$1,000
1040-600064-5500-0015-0000	Vermillion Parish	\$10,000
1040-542400-5500-0016-0000	Lawn Care Services	\$3,600
1040-542500-5500-0016-0000	Exterminating Services	\$1,500
1040-543100-5500-0016-0000	Repair and Maintenance Buildings	\$70,000
1040-544200-5500-0016-0000	Rental- Equipment/Vehicles	\$2,375
1040-552000-5500-0016-0000	Insurance	\$3,700
1040-553000-5500-0016-0000	Communications	\$720
1040-561000-5500-0016-0000	Supplies and Postage	\$1,000
1040-561500-5500-0016-0000	Library Supplies	\$1,000
1040-562000-5500-0016-0000	Utilities	\$16,800
1040-564000-5500-0016-0000	Books	\$5,000
1040-564100-5500-0016-0000	Periodicals	\$700
1040-564200-5500-0016-0000	Recordings	\$1,000
1040-564400-5500-0016-0000	VCR Tapes/DVDS	\$1,000
1040-572000-5500-0016-0000	Buildings	281,417
1040-574100-5500-0016-0000	Equipment and Furniture	\$1,000
1040-542400-5500-0017-0000	Lawn Care Services	\$5,400
1040-542500-5500-0017-0000	Exterminating Services	\$1,500
1040-543100-5500-0017-0000	Repair and Maintenance Buildings	\$5,000

1040-544200-5500-0017-0000	Rental- Equipment/Vehicles	\$2,625
1040-552000-5500-0017-0000	Insurance	\$9,450
1040-561000-5500-0017-0000	Supplies and Postage	\$1,000
1040-561500-5500-0017-0000	Library Supplies	\$1,000
1040-562000-5500-0017-0000	Utilities	\$8,670
1040-564000-5500-0017-0000	Books	\$4,000
1040-564100-5500-0017-0000	Periodicals	\$1,200
1040-564200-5500-0017-0000	Recordings	\$1,000
1040-564400-5500-0017-0000	VCR Tapes/DVDS	\$1,000
1040-574100-5500-0017-0000	Equipment and Furniture	\$1,000
1040-533000-5500-0098-0000	Professional Services	\$1,776
1040-542100-5500-0098-0000	Disposal Services	\$1,200
1040-542400-5500-0098-0000	Lawn Care Services	\$6,000
1040-542500-5500-0098-0000	Exterminating Services	\$1,500
1040-543100-5500-0098-0000	Repair and Maintenance Buildings	\$27,760
1040-544200-5500-0098-0000	Rental- Equipment/Vehicles	\$2,500
1040-552000-5500-0098-0000	Insurance	\$7,487
1040-561000-5500-0098-0000	Supplies and Postage	\$1,000
1040-561500-5500-0098-0000	Library Supplies	\$1,000
1040-562000-5500-0098-0000	Utilities	\$24,150
1040-564000-5500-0098-0000	Books	\$5,000
1040-564100-5500-0098-0000	Periodicals	\$1,563
1040-564200-5500-0098-0000	Recordings	\$1,000
1040-564400-5500-0098-0000	VCR Tapes/DVDS	\$1,000
1040-572000-5500-0098-0000	Buildings	41,044
1040-574100-5500-0098-0000	Equipment and Furniture	\$1,000
1040-542100-5500-0099-0000	Disposal Services	\$1,000
1040-542400-5500-0099-0000	Lawn Care Services	\$6,500
1040-542500-5500-0099-0000	Exterminating Services	\$1,500
1040-543100-5500-0099-0000	Repair and Maintenance Buildings	\$10,000
1040-544200-5500-0099-0000	Rental- Equipment/Vehicles	\$2,480
1040-552000-5500-0099-0000	Insurance	\$8,190
1040-561000-5500-0099-0000	Supplies and Postage	\$1,000
1040-561500-5500-0099-0000	Library Supplies	\$1,000
1040-562000-5500-0099-0000	Utilities	\$22,050
1040-564000-5500-0099-0000	Books	\$5,000
1040-564100-5500-0099-0000	Periodicals	\$800
1040-564200-5500-0099-0000	Recordings	\$1,000
1040-564400-5500-0099-0000	VCR Tapes/DVDS	\$1,000
1040-572000-5500-0099-0000	Buildings	19,404
1040-574100-5500-0099-0000	Equipment and Furniture	\$1,000
	<u>TOTAL EXPENDITURES</u>	<u>\$4,073,591</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$5,411,571 and the ending fund balance at December 31, 2026 is expected to be \$3,879,761.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

27023

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Warren P. Gachassin, Jr., that Ordinance Summary No. 5391 be adopted at this time.

A motion was made by Ms. Natalie Broussard, seconded by Mr. Brock Pellerin, to amend for purposes of moving \$960,000 from Fund Balance for 2026 Expenditures, as presented by Finance Director Erica Duplechain, which in an adjustment to the 2026 Iberia Parish Fire Protection District No. 1 Fund Budget, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2026 BUDGET		
	SUBMITTED	CHANGE	FINAL
1050-411111-0000-0000-0000	\$1,200,000	- (\$1,200,000)	\$0
1050-499000-0000-0000-0000	\$0	+ \$936,618	\$936,618
1050-599000-2210-0000-0000	\$268,082	- (\$268,082)	\$0
1050-562000-2280-0011-0000	\$4,800	+ \$1,400	\$6,200
1050-562000-2280-0012-0000	\$5,400	+ \$600	\$6,000
1050-562000-2280-0013-0000	\$5,300	+ \$2,700	\$8,000

This motion to include the Amendment in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include the Amendment in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Marcus "Bruce" Broussard, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5391

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH FIRE PROTECTION DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1050-411106-0000-0000-0000	Adv Tax - Fire	\$3,727,854
1050-418300-0000-0000-0000	Fire Insurance Premiums	\$215,000
1050-434002-0000-0000-0000	State Supplemental Pay	\$194,400
1050-435000-0000-0000-0000	State Shared Revenue	\$91,014
1050-461000-0000-0000-0000	Investment Income	\$50,000
1050-499000-0000-0000-0000		\$936,618
TOTAL REVENUES		\$5,214,886

27025

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
EXPENDITURES		
1050-511000-2210-0000-0000	Personal Services	\$1,974,915
1050-521000-2210-0000-0000	Group Insurance	\$734,706
1050-521100-2210-0000-0000	Group Insurance - Retired	\$31,463
1050-522100-2210-0000-0000	Medicare	\$28,636
1050-523000-2210-0000-0000	Parochial Retirement	\$5,674
1050-523400-2210-0000-0000	Firefighters RTMT	\$639,508
1050-526000-2210-0000-0000	Workers Compensation	\$130,000
1050-533000-2210-0000-0000	Professional Services	\$20,000
1050-533500-2210-0000-0000	Indirect Cost Allocation	\$81,680
1050-542000-2210-0000-0000	Contract for Services	\$2,000
1050-542100-2210-0000-0000	Disposal Services	\$2,000
1050-543100-2210-0000-0000	Repair and Maintenance Buildings	\$30,000
1050-543200-2210-0000-0000	Repair and Maintenance Equipment	\$15,000
1050-543300-2210-0000-0000	Repair and Maintenance Vehicles	\$90,000
1050-544200-2210-0000-0000	Rental Equipment Vehicles	\$1,500
1050-551000-2210-0000-0000	Maintenance Contacts	\$3,000
1050-552000-2210-0000-0000	Insurance	\$339,850
1050-553000-2210-0000-0000	Communications	\$25,000
1050-554000-2210-0000-0000	Adv, Dues, & Subscriptions	\$20,000
1050-555000-2210-0000-0000	Printing and Binding	\$500
1050-558000-2210-0000-0000	Travel and Training	\$70,000
1050-561000-2210-0000-0000	Supplies and Postage	\$10,000
1050-561300-2210-0000-0000	Bunker Gear	\$75,000
1050-561400-2210-0000-0000	Educational Supplies	\$8,000
1050-562000-2210-0000-0000	Utilities	\$20,000
1050-574100-2210-0000-0000	Equipment and Furniture	\$230,000
1050-581000-2210-0000-0000	Principal Payments	\$142,916
1050-582000-2210-0000-0000	Interest Payments	\$10,888
1050-590000-2210-0000-0000	Contribution to Pension	\$125,000
1050-960001-2210-0000-0000	General Fund	\$10,000
1050-960111-2210-0000-0000	Communications District Fund	\$70,000
1050-542100-2210-0097-0000	Disposal Services	\$1,900
1050-543100-2210-0097-0000	Repair and Maintenance Buildings	\$7,000
1050-553000-2210-0097-0000	Communications	\$8,000
1050-561000-2210-0097-0000	Supplies and Postage	\$500
1050-562000-2210-0097-0000	Utilities	\$20,000
1050-533010-2280-0010-0000	Incentive Services	\$500
1050-542400-2280-0010-0000	Lawn Care Services	\$1,350
1050-543100-2280-0010-0000	Repair and Maintenance Buildings	\$2,500
1050-543200-2280-0010-0000	Repair and Maintenance Equipment	\$7,000
1050-543300-2280-0010-0000	Repair and Maintenance - Vehicles	\$10,000
1050-551000-2280-0010-0000	Maintenance Contracts	\$100
1050-553000-2280-0010-0000	Communications	\$2,500
1050-554000-2280-0010-0000	Adv, Dues, and Subscriptions	\$100
1050-558000-2280-0010-0000	Travel and Training	\$100

27026

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-561000-2280-0010-0000	Supplies and Postage	\$100
1050-561300-2280-0010-0000	Bunker Gear	\$3,000
1050-562000-2280-0010-0000	Utilities	\$6,200
1050-574100-2280-0010-0000	Equipment and Furniture	\$4,000
1050-543100-2280-0011-0000	Repair and Maintenance Buildings	\$1,000
1050-543200-2280-0011-0000	Repair and Maintenance Equipments	\$1,500
1050-543300-2280-0011-0000	Repair and Maintenance Vehicles	\$6,000
1050-553000-2280-0011-0000	Communications	\$2,400
1050-561000-2280-0011-0000	Supplies and Postage	\$100
1050-562000-2280-0011-0000	Utilities	\$6,200
1050-533010-2280-0012-0000	Incentive Services	\$500
1050-542400-2280-0012-0000	Lawn Care Services	\$1,350
1050-543100-2280-0012-0000	Repair and Maintenance Buildings	\$4,000
1050-543200-2280-0012-0000	Repair and Maintenance Equipment	\$6,000
1050-543300-2280-0012-0000	Repair and Maintenance Vehicles	\$7,300
1050-551000-2280-0012-0000	Maintenance Contracts	\$50
1050-553000-2280-0012-0000	Communications	\$3,600
1050-554000-2280-0012-0000	Adv, Dues, and Subscriptions	\$100
1050-558000-2280-0012-0000	Travel and Training	\$100
1050-561300-2280-0012-0000	Bunker Gear	\$6,300
1050-562000-2280-0012-0000	Utilities	\$6,000
1050-572000-2280-0012-0000	Buildings	\$100
1050-574100-2280-0012-0000	Equipment and Furniture	\$4,000
1050-533010-2280-0013-0000	Incentive Services	\$500
1050-543100-2280-0013-0000	Repair and Maintenance Buildings	\$4,000
1050-543200-2280-0013-0000	Repair and Maintenance Equipment	\$5,000
1050-543300-2280-0013-0000	Repair and Maintenance Vehicles	\$7,200
1050-551000-2280-0013-0000	Maintenance Contracts	\$100
1050-553000-2280-0013-0000	Communications	\$2,600
1050-558000-2280-0013-0000	Travel and Training	\$5,200
1050-561000-2280-0013-0000	Supplies and Postage	\$200
1050-561300-2280-0013-0000	Bunker Gear	\$6,300
1050-562000-2280-0013-0000	Utilities	\$8,000
1050-572000-2280-0013-0000	Buildings	\$100
1050-574100-2280-0013-0000	Equipment and Furniture	\$1,000
1050-533100-2280-0014-0000	Incentive Services	\$500
1050-542400-2280-0014-0000	Lawn Care Services	\$1,350
1050-543300-2280-0014-0000	Repair and Maintenance Buildings	\$29,000
1050-543200-2280-0014-0000	Repair and Maintenance Equipment	\$4,000
1050-543300-2280-0014-0000	Repair and Maintenance Vehicles	\$9,000
1050-551000-2280-0014-0000	Maintenance Contracts	\$100
1050-553000-2280-0014-0000	Communications	\$2,000
1050-554000-2280-0014-0000	Adv, Dues, and Subscriptions	\$700
1050-555000-2280-0014-0000	Printing and Binding	\$100
1050-558000-2280-0014-0000	Travel and Training	\$100

27027

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-561000-2280-0014-0000	Supplies and Postage	\$100
1050-561300-2280-0014-0000	Bunker Gear	\$6,000
1050-562000-2280-0014-0000	Utilities	\$5,300
1050-574100-2280-0014-0000	Equipment and Furniture	\$3,000
1050-533010-2280-0015-0000	Incentive Services	\$500
1050-543200-2280-0015-0000	Repair and Maintenance Equipment	\$4,000
1050-543300-2280-0015-0000	Repair and Maintenance Vehicles	\$4,000
1050-551000-2280-0015-0000	Maintenance Contracts	\$1,000
1050-553000-2280-0015-0000	Communications	\$500
1050-558000-2280-0015-0000	Travel and Training	\$250
1050-533010-2280-0016-0000	Incentive Services	\$500
1050-543200-2280-0016-0000	Repair and Maintenance Equipment	\$3,000
1050-543300-2280-0016-0000	Repair and Maintenance Vehicles	\$4,000
1050-553000-2280-0016-0000	Communications	\$1,000
1050-554000-2280-0016-0000	Adv, Dues, and Subscriptions	\$1,000
1050-558000-2280-0016-0000	Travel and Training	\$250
1050-561300-2280-0016-0000	Bunker Gear	\$500
1050-533010-2280-0017-0000	Incentive Services	\$500
1050-543200-2280-0017-0000	Repair and Maintenance Equipment	\$4,000
1050-543300-2280-0017-0000	Repair and Maintenance Vehicles	\$4,150
1050-553000-2280-0017-0000	Communications	\$500
1050-554000-2280-0017-0000	Adv, Dues, and Subscriptions	\$4,000
1050-558000-2280-0017-0000	Travel and Training	\$550
1050-561300-2280-0017-0000	Bunker Gear	\$550
<u>TOTAL EXPENDITURES</u>		<u>\$5,214,886</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$4,397,573 and the ending fund balance at December 31, 2026 is expected to be \$3,460,955.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5392

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH RABIES CONTROL PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Rabies Control Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1060-444001-0000-0000-0000	Small Animal Program	\$35,000
1060-444003-0000-0000-0000	Adoption Fees	\$4,500
1060-444004-0000-0000-0000	Reclaim Fee	\$1,000
1060-444005-0000-0000-0000	Bite Fee	\$1,000
1060-461000-0000-0000-0000	Investment Income	\$1,000
1060-470061-0000-0000-0000	Contrib-Local Govt	\$28,583
1060-499000-0000-0000-0000	Fund Balance-Prev Yrs	\$31,825
1060-499001-0000-0000-0000	Fund Balance - PY - RESD	\$111,497
1060-910107-0000-0000-0000	Health Unit Maintenance Fund	\$400,000
1060-910001-4180-0000-1074	General Fund-ARPA	\$221,836
1060-434001-4180-0000-3025	State Grant-Rabies Facility	\$888,242
TOTAL REVENUES		\$1,724,483

EXPENDITURES		
1060-511000-4180-0000-0000	Personal Services	\$183,025
1060-521000-4180-0000-0000	Group Insurance	\$76,979
1060-522100-4180-0000-0000	Medicare	\$2,654
1060-523000-4180-0000-0000	Parochial Retirement	\$20,133
1060-526000-4180-0000-0000	Workers Compensation	\$1,280
1060-533000-4180-0000-0000	Professional Services	\$1,200
1060-533050-4180-0000-0000	Medical Services	\$6,000
1060-533500-4180-0000-0000	Indirect Cost Allocation	\$11,987
1060-542100-4180-0000-0000	Disposal Services	\$3,150
1060-542400-4180-0000-0000	Lawn Care Services	\$5,400
1060-543100-4180-0000-0000	Repair and Maintenance Buildings	\$20,000
1060-543200-4180-0000-0000	Repair and Maintenance Equipment	\$2,000
1060-543300-4180-0000-0000	Repair and Maintenance Vehicles	\$12,000
1060-544200-4180-0000-0000	Rental- Equipment/Vehicles	\$1,500
1060-551000-4180-0000-0000	Maintenance Contracts	\$800
1060-552000-4180-0000-0000	Insurance	\$12,000
1060-553000-4180-0000-0000	Communications	\$6,000
1060-554000-4180-0000-0000	Adv, Dues, and Subscriptions	\$500
1060-555000-4180-0000-0000	Printing and Binding	\$300
1060-558000-4180-0000-0000	Travel and Training	\$2,000

27029

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1060-561000-4180-0000-0000	Supplies and Postage	\$1,500
1060-561100-4180-0000-0000	Medical Supplies	\$12,000
1060-561800-4180-0000-0000	Farm Supplies	\$19,000
1060-562000-4180-0000-0000	Utilities	\$30,000
1060-565000-4180-0000-0000	Uniforms	\$500
1060-600038-4180-0000-0000	Iberia Comprehensive	\$1,000
1060-533100-4180-0000-1074	Arch/Engng Services	\$50,000
1060-575000-4180-0000-1074	Contract Payments	\$283,333
1060-533100-4180-0000-3025	Arch/Engng Services	\$51,575
1060-574100-4180-0000-3025	Furniture and Equipment	\$70,000
1060-575000-4180-0000-3025	Contract Payments	\$836,667
<u>TOTAL EXPENDITURES</u>		<u>\$1,724,483</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$245,297 and the ending fund balance at December 31, 2026 is expected to be \$101,975.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5393

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH HEALTH UNIT MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1070-411107-0000-0000-0000	Adv-Tax-Health Unit	\$1,258,214
1070-435000-0000-0000-0000	State Shared Revenue	\$71,424
1070-461000-0000-0000-0000	Investment Income	\$38,000
1070-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$732,494
TOTAL REVENUES		\$2,100,132
EXPENDITURES		
1070-511000-4120-0000-0000	Personal Services	\$140,686
1070-521000-4120-0000-0000	Group Insurance	\$50,742
1070-522100-4120-0000-0000	Medicare	\$2,040
1070-523000-4120-0000-0000	Parochial Retirement	\$15,476
1070-526000-4120-0000-0000	Workers Compensation	\$211
1070-533000-4120-0000-0000	Professional Services	\$120,000
1070-533500-4120-0000-0000	Indirect Cost Allocation	\$34,911
1070-542100-4120-0000-0000	Disposal Services	\$1,560
1070-542200-4120-0000-0000	Condemnation/Demolition	\$20,000
1070-542400-4120-0000-0000	Lawn Care Services	\$10,506
1070-543100-4120-0000-0000	Repair and Maintenance - Buildings	\$50,000
1070-544200-4120-0000-0000	Rental - Equipment/Vehicles	\$1,080
1070-551000-4120-0000-0000	Maintenance Contacts	\$50,000
1070-552000-4120-0000-0000	Insurance	\$39,920
1070-553000-4120-0000-0000	Communications	\$11,000
1070-558020-4120-0000-0000	Transporting	\$10,000
1070-562000-4120-0000-0000	Utilities	\$28,000
1070-590000-4120-0000-0000	Contribution to Pension	\$44,000
1070-600007-4120-0000-0000	District Attorney	\$70,000
1070-960106-4120-0000-0000	Rabies Control Program Fund	\$400,000
1070-960112-4120-0000-0000	Criminal Justice Facility Fund	\$1,000,000
TOTAL EXPENDITURES		\$2,100,132

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$2,132,406 and the ending fund balance at December 31, 2026 is expected to be \$1,399,912.

27031

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5394

AN ORDINANCE ADOPTING THE 2026 ECONOMIC DEVELOPMENT DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Economic Development District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1080-413204-0000-0000-0000	Sales Tax-Econ Develop	\$4,100,000
1080-419300-0000-0000-0000	Sales Tax	\$6,000
1080-461000-0000-0000-0000	Investment Income	\$170,000
1080-499000-0000-0000-0000	Fund Balance - Previous Years	\$4,185,656
1080-431000-3310-0000-1100	Federal Lewis St Widening	\$181,896
1080-434001-3310-0000-3023	State Grant-Lasalle Hangar EXT	\$382,000
1080-434000-6520-0000-2017	State Sources	\$4,557,229
TOTAL REVENUES		\$13,582,781

EXPENDITURES		
1080-533100-3310-0000-1100	Arch/ENGG Services	\$255,142
1080-533100-3310-0000-1117	Arch/ENGG Services	\$18,000
1080-575000-3310-0000-1117	Contract Payments	\$162,000
1080-533000-3310-0000-3023	Professional Services	\$5,000
1080-533100-3310-0000-3023	Arch/ENGG Services	\$50,000
1080-575000-3310-0000-3023	Contract Payments	\$460,333
1080-575000-3310-0000-3103	Contract Payments	\$2,085,222
1080-533100-3310-0000-3106	Arch/ENGG Services	\$114,217
1080-575000-3310-0000-3106	Contract Payments	\$1,250,400
1080-562000-3310-0000-9050	Utilities	\$13,390
1080-533100-3310-0000-9061	Arch/ENGG Services	\$300,000
1080-575000-3310-0000-9061	Contract Payments	\$2,700,000
1080-533000-3340-0000-9053	Professional Services	\$4,696
1080-533100-3340-0000-9053	Arch/ENGG Services	\$27,916
1080-575000-3340-0000-9053	Contract Payments	\$57,406
1080-960435-3450-0000-1083	Sewerage District #1 Fund	\$300,000
1080-533000-6420-0000-0000	Professional Services	\$8,000
1080-533500-6420-0000-0000	Indirect Cost Allocation	\$52,700
1080-533800-6420-0000-0000	Collection Fees	\$30,000
1080-554000-6420-0000-0000	Adv, Dues, and Subscriptions	\$500
1080-581000-6420-0000-0000	Principal Payments	\$565,000
1080-582000-6420-0000-0000	Interest Payments	\$270,700
1080-600046-6420-0000-0000	Iberia Econ Develop Authority	\$67,000
1080-583000-6420-0000-9037	Fiscal Agent Fees	\$1,000

27033

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1080-600046-6420-0000-9037	Iberia Econ Develop Authority	\$100,937
1080-533000-6520-0000-2017	Professional Services	\$280,000
1080-533100-6520-0000-2017	Arch/ENGNG Services	\$104,243
1080-575000-6520-0000-2017	Contract Payments	\$4,172,986
1080-533100-6520-0000-9055	Arch/ENGNG Services	\$21,982
1080-575000-6520-0000-9055	Contact Payments	\$104,011
TOTAL EXPENDITURES		\$13,582,781

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$17,369,876 and the ending fund balance at December 31, 2026 is expected to be \$13,184,220.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Michael R. Landry, seconded by Mr. Brock Pellerin, that Ordinance Summary No. 5395 be adopted at this time.

A motion was made by Mr. Warren P. Gachassin, Jr., seconded by Mr. Marcus "Bruce" Broussard, that Amendment No. 6 to amend the Solid Waste Sales Tax landfill line item for the purpose of decommission, land purchase, and future landfill site in the amount of \$250,000, which are various General Fund adjustments, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2026 BUDGET		
	SUBMITTED	CHANGE	FINAL
1090-499000-0000-0000-0000	\$145,890 +	\$250,679	\$396,569
1090-521000-3440-0020-0000	\$24,076 +	\$679	\$24,755
1090-543700-3440-0020-0000	\$1,000,000 +	\$250,000	\$1,250,000

This motion to include Amendment No. 6 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include Amendment No. 6 in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Michael R. Landry, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5395

AN ORDINANCE ADOPTING THE 2026 SOLID WASTE SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1090-413201-0000-0000-0000	Sales Tax - Solid Waste	\$4,486,242
1090-419300-0000-0000-0000	Sales Taxes	\$7,000
1090-461000-0000-0000-0000	Investment Income	\$85,000
1090-499000-0000-0000-0000	Fund Balance - Previous Years	\$396,569
1090-930500-0000-0000-0000	Capital Leases	\$300,000
TOTAL REVENUES		\$5,274,811
EXPENDITURES		
1090-561000-3440-0000-7010	Supplies and Postage	\$2,000
1090-533000-3440-0001-0000	Professional Services	\$6,000

27035

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1090-533500-3440-0001-0000	Indirect Cost Allocation	\$80,351
1090-533800-3440-0001-0000	Collection Fees	\$31,000
1090-542000-3440-0001-0000	Contract for Services	\$25,000
1090-542100-3440-0001-0000	Disposal Services	\$22,000
1090-542101-3440-0001-0000	Garbage Collection	\$2,700,000
1090-542102-3440-0001-0000	Bulky Waste Collection	\$625,000
1090-542103-3440-0001-0000	Recycling Collection	\$75,000
1090-543800-3440-0001-0000	R/M - Disposal Site	\$20,000
1090-511000-3440-0020-0000	Personal Services	\$89,015
1090-521000-3440-0020-0000	Group Insurance	\$24,755
1090-521100-3440-0020-0000	Group Insurance - Retired	\$3,473
1090-522100-3440-0020-0000	Medicare	\$1,291
1090-523000-3440-0020-0000	Parochial Retirement	\$9,792
1090-526000-3440-0020-0000	Workers Compensation	\$2,071
1090-533000-3440-0020-0000	Professional Services	\$2,000
1090-533100-3440-0020-0000	Arch/Engng Services	\$20,000
1090-533200-3440-0020-0000	Laboratory Testing Service	\$2,000
1090-543200-3440-0020-0000	Repair and Maintenance - Equipment	\$10,000
1090-543400-3440-0020-0000	Repair and Maintenance - Other	\$1,000
1090-543700-3440-0020-0000	R/M - Landfill Closure	\$1,250,000
1090-544100-3440-0020-0000	Rental - Land/Buildings	\$42,200
1090-544200-3440-0020-0000	Rental - Equipment/Vehicles	\$2,700
1090-552000-3440-0020-0000	Insurance	\$100,000
1090-554000-3440-0020-0000	Adv, Dues, and Subscriptions	\$200
1090-558010-3440-0020-0000	Certification	\$4,800
1090-561000-3440-0020-0000	Supplies and Postage	\$1,000
1090-565000-3440-0020-0000	Uniforms	\$200
1090-581000-3440-0020-0000	Principal Payments	\$53,717
1090-582000-3440-0020-0000	Interest Payments	\$14,885
1090-600038-3440-0020-0000	Iberia Comprehensive	\$500
1090-960001-3440-0020-0000	General Fund	\$52,861
TOTAL EXPENDITURES		\$5,274,811

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$6,762,392 and the ending fund balance at December 31, 2026 is expected to be \$6,365,823.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

27036

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27037

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5396

AN ORDINANCE ADOPTING THE 2026 MOSQUITO CONTROL/DRAINAGE IMPROVEMENTS SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Mosquito Control/Drainage Improvements Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1100-413202-0000-0000-0000	Sales Tax-Mosquito CTRL	\$4,700,000
1100-419300-0000-0000-0000	Sales Taxes	\$7,500
1100-461000-0000-0000-0000	Investment Income	\$40,000
1100-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$1,917,585
TOTAL REVENUES		\$6,665,085

EXPENDITURES		
1100-511000-4170-0001-0000	Personal Services	\$320,528
1100-512000-4170-0001-0000	Personal Services-PT	\$70,000
1100-521000-4170-0001-0000	Group Insurance	\$70,202
1100-521100-4170-0001-0000	Group Insurance-Retired	12,000
1100-522000-4170-0001-0000	Social Security	\$4,340
1100-522100-4170-0001-0000	Medicare	\$5,663
1100-523000-4170-0001-0000	Parochial Retirement	\$35,258
1100-526000-4170-0001-0000	Workers Compensation	\$10,158
1100-533000-4170-0001-0000	Professional Services	\$10,000
1100-533200-4170-0001-0000	Laboratory Testing Serv	\$13,000
1100-533500-4170-0001-0000	Indirect Cost Allocation	\$112,494
1100-533800-4170-0001-0000	Collection Fees	\$36,000
1100-542000-4170-0001-0000	Contract for Services	\$80,000
1100-542100-4170-0001-0000	Disposal Services	\$3,000
1100-542400-4170-0001-0000	Lawn Care Services	\$9,000
1100-543100-4170-0001-0000	Repair and Maintenance Buildings	\$25,000
1100-543200-4170-0001-0000	Repair and Maintenance Equipment	\$5,000
1100-543300-4170-0001-0000	Repair and Maintenance Vehicles	\$55,000
1100-543600-4170-0001-0000	Aircraft Expenditures	\$150,000
1100-544200-4170-0001-0000	Rental-Equipment/Vehicles	\$2,500
1100-551000-4170-0001-0000	Maintenance Contracts	\$20,000
1100-552000-4170-0001-0000	Insurance	\$80,000
1100-553000-4170-0001-0000	Communications	\$17,000
1100-554000-4170-0001-0000	Adv, Dues, and Subscriptions	\$8,000
1100-554100-4170-0001-0000	Rental-Land/Buildings	\$28,750
1100-555000-4170-0001-0000	Printing and Binding	\$2,500
1100-558000-4170-0001-0000	Travel and Training	\$17,555
1100-561000-4170-0001-0000	Supplies and Postage	\$8,000
1100-561200-4170-0001-0000	Lab Supplies	\$8,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1100-561700-4170-0001-0000	Chemicals	\$300,000
1100-561710-4170-0001-0000	Aerial Chemicals	\$450,000
1100-562000-4170-0001-0000	Utilities	\$15,000
1100-565000-4170-0001-0000	Uniforms	\$2,000
1100-598000-4170-0001-0000	Contingency	\$500,000
1100-599000-4170-0001-0000	Fund Balance - Prev Yrs	\$1,799,137
1100-600004-4170-0001-0000	Town of Delcambre	\$15,000
1100-600005-4170-0001-0000	City of Jeanerette	\$150,000
1100-600006-4170-0001-0000	Village of Loreauville	\$25,000
1100-600008-4170-0001-0000	City of New Iberia	\$900,000
1100-960001-4170-0001-0000	General Fund	\$15,000
1100-960103-4170-0001-0000	PW Drainage MTCE Fund	\$1,100,000
1100-574100-4170-0021-0000	Equipment and Furniture	\$175,000
<u>TOTAL EXPENDITURES</u>		<u>\$6,665,085</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$1,917,585 and the ending fund balance at December 31, 2026 is expected to be \$1,799,137.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27039

A motion was made by Mr. Lloyd Brown, seconded by Mr. Marcus "Bruce" Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5397

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH COMMUNICATIONS DISTRICT COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Communications District Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1110-414103-0000-0000-0000	Communications	\$1,450,000
1110-461000-0000-0000-0000	Investment Income	\$40,000
1110-462100-0000-0000-0000	Leases Revenues - OHSEP	\$10,400
1110-470061-0000-0000-0000	Contrib - Local GOVT	\$24,000
1110-910105-0000-0000-0000	Fire Protection District	\$70,000
TOTAL REVENUES		\$1,594,400
EXPENDITURES		
1110-511000-2165-0000-0000	Personal Services	\$739,177
1110-521000-2165-0000-0000	Group Insurance	\$189,468
1110-522000-2165-0000-0000	Social Security	\$310
1110-522100-2165-0000-0000	Medicare	\$11,005
1110-523000-2165-0000-0000	Parochial Retirement	\$83,496
1110-526000-2165-0000-0000	Workers Compensation	\$929
1110-533000-2165-0000-0000	Professional Services	\$15,000
1110-533500-2165-0000-0000	Indirect Cost Allocation	\$28,634
1110-543100-2165-0000-0000	Repair and Maintenance Buildings	\$60,000
1110-543200-2165-0000-0000	Repair and Maintenance Equipment	\$30,000
1110-543300-2165-0000-0000	Repair and Maintenance Vehicles	\$3,000
1110-544100-2165-0000-0000	Rental-Land/Buildings	\$5,500
1110-544200-2165-0000-0000	Rental-Equipment/Vehicles	\$2,000
1110-551000-2165-0000-0000	Maintenance Contacts	\$50,000
1110-552000-2165-0000-0000	Insurance	\$40,000
1110-553100-2165-0000-0000	E911 Communications	\$55,000
1110-554000-2165-0000-0000	Adv, Dues, and Subscriptions	\$8,500
1110-555000-2165-0000-0000	Printing and Binding	\$400
1110-558000-2165-0000-0000	Travel and Training	\$15,000
1110-561000-2165-0000-0000	Supplies and Postage	\$10,000
1110-562000-2165-0000-0000	Utilities	\$40,000
1110-565000-2165-0000-0000	Uniforms	\$1,000
1110-574100-2165-0000-0000	Equipment and Furniture	\$90,000
1110-599000-2165-0000-0000	Fund Balance-Prev Yrs	\$75,981
1110-960001-2165-0000-0000	General Fund	\$40,000
TOTAL EXPENDITURES		\$1,594,400

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$2,794,712 and the ending fund balance at December 31, 2026 is expected to be \$2,870,693.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27041

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5398

AN ORDINANCE ADOPTING THE 2026 CRIMINAL JUSTICE FACILITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Criminal Justice Facility Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1120-411108-0000-0000-0000	Adv Tax-Criminal	\$385,193
1120-435000-0000-0000-0000	State Shared Revenue	\$33,789
1120-461000-0000-0000-0000	Investment Income	\$5,000
1120-470015-0000-0000-0000	Reimbursements	\$11,000
1120-910001-0000-0000-0000	General Fund	\$138,623
1120-910107-0000-0000-0000	Health Unit Maintenance	\$1,000,000
1120-910117-0000-0000-0000	Public Building Maintenance	\$1,080,000
1120-910340-0000-0000-0000	Royalty Fund	\$400,000
1120-910001-2310-0000-1074	General Fund	\$899,228
1120-431000-2310-0000-1110	Federal Sources	\$387,140
1120-910117-2310-0000-1110	Public Building Maintenance	\$129,046
1120-434001-2310-0000-3021	State Grant	\$862,988
TOTAL REVENUES		\$5,332,007

EXPENDITURES		
1120-511000-2310-0000-0000	Personal Services	\$80,936
1120-521000-2310-0000-0000	Group Insurance	\$14,000
1120-521100-2310-0000-0000	Group Insurance-Retired	\$17,972
1120-522100-2310-0000-0000	Medicare	\$1,174
1120-523000-2310-0000-0000	Parochial Retirement	\$8,903
1120-526000-2310-0000-0000	Workers Compensation	\$2,056
1120-533000-2310-0000-0000	Professional Services	\$2,500
1120-533020-2310-0000-0000	Security Services	\$75,000
1120-533050-2310-0000-0000	Medical Services	\$5,000
1120-533100-2310-0000-0000	ARCH/ENGNG Services	\$250
1120-533500-2310-0000-0000	Indirect Cost Allocation	\$56,788
1120-542000-2310-0000-0000	Contract for Services	\$715,960
1120-542100-2310-0000-0000	Disposal Services	\$13,500
1120-543100-2310-0000-0000	Repair and Maintenance - Buildings	\$300,000
1120-543200-2310-0000-0000	Repair and Maintenance - Equipment	\$9,000
1120-543300-2310-0000-0000	Repair and Maintenance - Vehicles	\$3,000
1120-544200-2310-0000-0000	Rental - Equipment/Vehicles	\$500
1120-552000-2310-0000-0000	Insurance	\$99,079
1120-553000-2310-0000-0000	Communications	\$1,300
1120-558020-2310-0000-0000	Transporting Prisoners	\$100,000
1120-561000-2310-0000-0000	Supplies & Postage	\$500
1120-561125-2310-0000-0000	Inmate Pharmacy	\$65,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1120-561150-2310-0000-0000	Inmate Supplies	\$35,000
1120-562100-2310-0000-0000	Natural Gas	\$49,000
1120-562200-2310-0000-0000	Electricity	\$112,500
1120-562400-2310-0000-0000	Water	\$83,500
1120-565000-2310-0000-0000	Uniforms	\$300
1120-590000-2310-0000-0000	Contribution to Person	\$13,000
1120-599000-2310-0000-0000	Fund Balance - Prev Yrs	\$514
1120-600002-2310-0000-0000	Sheriff	\$485,000
1120-600038-2310-0000-0000	Iberia Comprehensive	\$500
1120-575000-2310-0000-1074	Contract Payments	\$579,228
1120-533100-2310-0000-1110	Arch/Engng Services	\$51,619
1120-574100-2310-0000-1110	Furniture and Equipment	\$603,190
1120-533100-2310-0000-3021	Arch/Engng Services	\$83,816
1120-575000-2310-0000-3021	Contract Payments	\$1,099,172
1120-533000-2310-0122-0000	Professional Services	\$2,500
1120-533100-2310-0122-0000	Arch/Engng Services	\$250
1120-543100-2310-0122-0000	R/M - BLDG/Grounds	\$30,000
1120-543200-2310-0122-0000	Repair and Maintenance Equipment	\$1,000
1120-544200-2310-0122-0000	Rental - Equipment/Vehicles	\$500
1120-562100-2310-0122-0000	Natural Gas	\$49,000
1120-562200-2310-0122-0000	Electricity	\$112,500
1120-562400-2310-0122-0000	Water	\$83,500
1120-558030-2330-0000-0000	Transporting Juveniles	\$4,000
1120-558040-2330-0000-0000	Housing Juveniles	\$250,000
1120-600007-2330-0000-0000	District Attorney	\$30,000
<u>TOTAL EXPENDITURES</u>		<u>\$5,332,007</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$181,612 and the ending fund balance at December 31, 2026 is expected to be \$182,126.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27043

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5399

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH DISASTER RELIEF FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Disaster Relief Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1140-461000-0000-0000-0000	Investment Income	\$1,300
1140-499000-0000-0000-0000	Fund Balance - Prev Yrs	47,727
TOTAL REVENUES		\$49,027
EXPENDITURES		
1140-533000-3490-0000-1010	Professional Services	\$49,027
TOTAL EXPENDITURES		\$49,027

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$64,785 and the ending fund balance at December 31, 2026 is expected to be \$17,058.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that Ordinance Summary No. 5400 be adopted at this time.

A motion was made by Mr. Michael R. Landry, seconded by Mr. Marcus "Bruce" Broussard, to amend the 2026 Public Building Maintenance Fund Budget for purposes of reducing the Capital Outlay line item in the amount of \$110,000, as presented by Finance Director Erica Duplechain, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2026 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1170-499000-0000-0000-0000	\$1,219,855 +	\$23,000	\$1,242,855
1170-521000-1919-0003-0000	\$72,315 +	\$2,040	\$74,355
1170-543100-1919-0003-0000	\$545,000 +	\$25,000	\$570,000
1170-543000-1919-0003-0000	\$160,000 -	(\$50,000)	\$110,000
1170-543100-1919-0004-0000	\$140,000 -	(\$40,000)	\$100,000

This motion to include the Amendment in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include the Amendment in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5400

AN ORDINANCE ADOPTING THE 2026 PUBLIC BUILDING MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Public Building Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>APPROPRIATION</u>
<u>REVENUES</u>		
1170-411103-0000-0000-0000	Adv Tax - Public Building Maintenance	\$2,840,143
1170-435000-0000-0000-0000	State Shared Revenue	\$66,237
1170-461000-0000-0000-0000	Investment Income	\$40,800
1170-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$1,242,885
1170-910001-1919-0003-1074	General Fund	\$101,834
1170-434001-1919-0003-4060	State FP&C Courthouse Elevator	\$125,387
1170-910001-1919-0003-4060	General Fund	\$122,632

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1170-434001-1919-0003-4077	State Grant	\$124,150
1170-910001-1919-0119-1074	General Fund	\$185,522
1170-434001-1919-0119-3022	State Grant	\$539,405
1170-431000-3100-0000-1019	SW Generator Program PW	\$112,500
1170-462000-5100-0022-0000	Rents - NI Veterans Building	\$12,000
1170-462000-5100-0023-0000	Rents - Jeanerette Veterans Building No. 1	\$3,000
1170-462000-5100-0024-0000	Rents - Lydia Veterans Building	\$7,000
1170-462000-5100-0025-0000	Rents - Robert B Green	\$8,000
1170-462000-5100-0027-0000	Rents - Jeanerette Veterans Building No. 2	\$3,000
TOTAL REVENUES		\$5,534,495

EXPENDITURES

1170-511000-1919-0003-0000	Personal Services	\$163,496
1170-521000-1919-0003-0000	Group Insurance	\$74,355
1170-521100-1919-0003-0000	Group Insurance - Retired	\$34,830
1170-522100-1919-0003-0000	Medicare	\$2,371
1170-523000-1919-0003-0000	Parochial Retirement	\$17,985
1170-526000-1919-0003-0000	Workers Compensation	\$4,153
1170-533000-1919-0003-0000	Professional Services	\$9,000
1170-533500-1919-0003-0000	Indirect Cost Allocation	\$61,593
1170-542400-1919-0003-0000	Lawn Care Services	\$20,400
1170-543100-1919-0003-0000	Repair and Maintenance - Buildings	\$570,000
1170-543200-1919-0003-0000	Repair and Maintenance - Equipment	\$60,000
1170-543300-1919-0003-0000	Repair and Maintenance Vehicles	\$110,000
1170-551000-1919-0003-0000	Maintenance Contracts	\$120,000
1170-552000-1919-0003-0000	Insurance	\$83,920
1170-553000-1919-0003-0000	Communications	\$35,000
1170-554000-1919-0003-0000	Adv, Dues, & Subscriptions	\$200
1170-561000-1919-0003-0000	Supplies and Postage	\$500
1170-562100-1919-0003-0000	Natural Gas	\$60,000
1170-562200-1919-0003-0000	Electricity	\$240,000
1170-562400-1919-0003-0000	Water	\$30,867
1170-565000-1919-0003-0000	Uniforms	\$450
1170-575000-1919-0003-0000	Contract Payments	\$51,938
1170-590000-1919-0003-0000	Contribution to Pension	\$95,000
1170-600038-1919-0003-0000	Iberia Comprehensive	\$100
1170-575000-1919-0003-1074	Contract Payments	\$101,834
1170-533100-1919-0003-4060	Arch/Engng Services	\$17,982
1170-575000-1919-0003-4060	Contract Payments	\$277,100
1170-575000-1919-0003-4077	Contract Payments	\$167,483
1170-575000-1919-0003-4088	Contract Payments	\$162,000
1170-543100-1919-0004-0000	Repair and Maintenance - Buildings	\$100,000
1170-551000-1919-0004-0000	Maintenance Contacts	\$57,000
1170-552000-1919-0004-0000	Insurance	\$20,000
1170-553000-1919-0004-0000	Communications	\$7,000
1170-562100-1919-0004-0000	Natural Gas	\$13,335
1170-562200-1919-0004-0000	Electricity	\$55,000
1170-562400-1919-0004-0000	Water	\$1,400

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1170-543100-1919-0006-0000	Repair and Maintenance - Buildings	\$1,000
1170-552000-1919-0006-0000	Insurance	\$1,500
1170-562000-1919-0006-0000	Utilities	\$4,200
1170-543100-1919-0108-0000	R/M - Building/Grounds	\$2,500
1170-552000-1919-0108-0000	Insurance	\$3,953
1170-562000-1919-0108-0000	Utilities	\$5,000
1170-511000-1919-0113-0000	Personal Services	\$50,800
1170-521000-1919-0113-0000	Group Insurance	\$378
1170-522100-1919-0113-0000	Medicare	\$737
1170-523000-1919-0113-0000	Parochial Retirement	\$5,588
1170-526000-1919-0113-0000	Workers Compensation	\$1,321
1170-533020-1919-0113-0000	Security Services	\$92,000
1170-543200-1919-0113-0000	Repair and Maintenance - Equipment	\$3,000
1170-544200-1919-0113-0000	Rental - Equipment/Vehicles	\$125,930
1170-551000-1919-0113-0000	Maintenance Contracts	\$940
1170-552000-1919-0113-0000	Insurance	\$4,833
1170-553000-1919-0113-0000	Communications	\$700
1170-561000-1919-0113-0000	Supplies and Postage	\$1,200
1170-600038-1919-0113-0000	Iberia Comprehensive	\$10
1170-533000-1919-0119-1074	Professional Services	\$131,421
1170-575000-1919-0119-1074	Contract Payments	\$54,101
1170-330000-1919-0119-3022	Professional Services	\$384,405
1170-575000-1919-0119-3022	Contract Payments	\$155,000
1170-543100-2100-0000-0000	R/M - Building/Grounds	\$50,000
1170-552000-2100-0000-0000	Insurance	\$15,000
1170-562000-2100-0000-0000	Utilities	\$30,000
1170-960112-2105-0000-0000	Criminal Justice Facility Fund	\$1,080,000
1170-575000-3100-0000-1019	Contract Payments	\$150,000
1170-542000-5100-0022-0000	Contract for Services	\$10,000
1170-542100-5100-0022-0000	Disposal Services	\$1,800
1170-542400-5100-0022-0000	Lawn Care Services	\$1,400
1170-543100-5100-0022-0000	Repair and Maintenance - Buildings	\$50,000
1170-552000-5100-0022-0000	Insurance	\$7,125
1170-562100-5100-0022-0000	Natural Gas	\$1,000
1170-562200-5100-0022-0000	Electricity	\$16,500
1170-562400-5100-0022-0000	Water	\$750
1170-543100-5100-0023-0000	Repair and Maintenance - Buildings	\$20,000
1170-543200-5100-0023-0000	Repair and Maintenance - Equipment	\$500
1170-552000-5100-0023-0000	Insurance	\$1,400
1170-562000-5100-0023-0000	Utilities	\$5,250
1170-542000-5100-0024-0000	Contract for Services	\$10,000
1170-542100-5100-0024-0000	Disposal Services	\$4,300
1170-543100-5100-0024-0000	Repair and Maintenance - Buildings	\$14,000
1170-552000-5100-0024-0000	Insurance	\$2,600
1170-562100-5100-0024-0000	Natural Gas	\$1,200
1170-562200-5100-0024-0000	Electricity	3,600
1170-542100-5100-0025-0000	Disposal Services	\$750
1170-543100-5100-0025-0000	Repair and Maintenance - Buildings	\$2,500
1170-543200-5100-0025-0000	Repair and Maintenance - Equipment	\$2,500
1170-552000-5100-0025-0000	Insurance	\$2,995

27047

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1170-562000-5100-0025-0000	Utilities	\$5,300
1170-533000-5100-0026-0000	Professional Services	\$5,000
1170-542400-5100-0026-0000	Lawn Care Services	\$5,880
1170-543100-5100-0026-0000	Repair and Maintenance - Buildings	\$27,000
1170-551000-5100-0026-0000	Maintenance Contracts	\$8,000
1170-552000-5100-0026-0000	Insurance	\$23,000
1170-553000-5100-0026-0000	Communications	\$4,741
1170-562000-5100-0026-0000	Utilities	\$40,000
1170-542100-5100-0027-0000	Disposal Services	\$900
1170-543100-5100-0027-0000	Repair and Maintenance - Buildings	\$5,000
1170-543200-5100-0027-0000	Repair and Maintenance - Equipment	\$500
1170-552000-5100-0027-0000	Insurance	\$1,640
1170-562000-5100-0027-0000	Utilities	\$5,000
1170-960473-5100-0045-0000	Acadiana Fairground Commission Fund	\$60,000
1170-552000-5500-0029-0000	Insurance	\$555
TOTAL EXPENDITURES		\$5,534,495

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$3,632,819 and the ending fund balance at December 31, 2026 is expected to be \$2,389,934.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5401

AN ORDINANCE ADOPTING THE 2026 OPIOID ABATEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Opioid Abatement Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1180-461000-0000-0000-0000	Investment Income	\$12,000
1180-470010-0000-0000-0000	Miscellaneous Revenue	\$180,000
1180-499000-0000-0000-0000	Fund Balance - Previous Years	\$28,308
TOTAL REVENUES		\$220,308
EXPENDITURES		
1180-600071-4150-0000-0000	16 th Judicial District	\$220,308
TOTAL EXPENDITURES		\$220,308

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$1,240,919 and the ending fund balance at December 31, 2026 is expected to be \$1,212,611.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27049

A motion was made by Mr. Lloyd Brown, seconded by Mr. Marcus "Bruce" Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5402

AN ORDINANCE ADOPTING THE 2026 HUD SECTION 8 HOUSING CHOICE VOUCHER PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 HUD Section 8 Housing Choice Voucher Program Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1550-431000-0000-0000-0000	H.U.D.	\$720,000
1550-431010-0000-0000-0000	Administrative Fees	\$150,000
1550-461000-0000-0000-0000	Investments Income	\$1,500
TOTAL REVENUES		\$871,500
EXPENDITURES		
1550-599000-0000-0000-0000	Fund Balance - Prev Yrs	\$7,500
1550-544500-6330-0057-0000	Rental Vouchers	\$552,000
1550-960001-6330-0057-0000	General Fund	\$132,000
1550-544500-6330-0088-0000	Rental Vouchers	\$180,000
TOTAL EXPENDITURES		\$871,500

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$46,113 and the ending fund balance at December 31, 2026 is expected to be \$53,613.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Ms. Natalie Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5403

AN ORDINANCE ADOPTING THE 2026 DRUG COURT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Drug Court Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1600-444002-0000-0000-0000	Client Fee - Drug Screen	\$27,000
1600-451009-0000-0000-0000	CRT Ordered Fines/PROB	\$3,500
1600-451010-0000-0000-0000	CRT Ordered Screens	\$500
1600-461000-0000-0000-0000	Investment Income	\$2,000
1600-499000-0000-0000-0000	Fund Balance - Previous Years	\$126,867
1600-431000-0000-0059-0000	Federal - TANF	\$40,000
1600-434004-0000-0060-0000	State - Non TANF	\$185,250
TOTAL REVENUES		\$385,117
EXPENDITURES		
1600-533000-4140-0000-0000	Professional Services	\$13,000
1600-533200-4140-0000-0000	Laboratory Testing Serv	\$30,000
1600-533500-4140-0000-0000	Indirect Cost Allocation	\$4,773
1600-543200-4140-0000-0000	Repair and Maintenance - Equipment	\$250
1600-543300-4140-0000-0000	Repair and Maintenance - Vehicles	\$25
1600-544200-4140-0000-0000	Rental-Equipment/Vehicle	\$400
1600-552000-4140-0000-0000	Insurance	\$6,000
1600-553000-4140-0000-0000	Communications	\$500
1600-558000-4140-0000-0000	Travel and Training	\$4,638
1600-561000-4140-0000-0000	Supplies and Postage	\$1,500
1600-561900-4140-0000-0000	Other Supplies	\$1,000
1600-562000-4140-0000-0000	Utilities	\$300
1600-574100-4140-0000-0000	Equipment and Furniture	\$13,000
1600-600042-4140-0061-0000	St Marin Parish Government	\$32,039
1600-511000-4140-0062-0000	Personal Services	\$143,096
1600-521000-4140-0062-0000	Group Insurance	\$41,473
1600-522100-4140-0062-0000	Medicare	\$2,075
1600-523000-4140-0062-0000	Parochial Retirement	\$15,741
1600-526000-4140-0062-0000	Workers Compensation	\$1,388
1600-533000-4140-0062-0000	Professional Services	\$15,882
1600-533200-4140-0063-0000	Laboratory Testing Serv	\$5,000
1600-543200-4140-0064-0000	Repair and Maintenance - Equipment	\$4,250
1600-543300-4140-0064-0000	Repair and Maintenance - Vehicles	\$500
1600-544100-4140-0064-0000	Rental - Land/Buildings	\$25,980
1600-552000-4140-0064-0000	Insurance	\$6,262
1600-553000-4140-0064-0000	Communications	\$3,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1600-554000-4140-0064-0000	Adv, Dues, & Subscriptions	\$400
1600-561000-4140-0064-0000	Supplies and Postage	\$750
1600-561900-4140-0064-0000	Other Supplies	\$750
1600-562000-4140-0064-0000	Utilities	\$4,200
1600-533000-4140-0065-0000	Professional Services	\$1,145
1600-533500-4140-0065-0000	Indirect Cost Allocation	\$3,800
1600-574100-4140-0066-0000	Equipment and Furniture	\$500
1600-558000-4140-0067-0000	Travel and Training	\$1,500
<u>TOTAL EXPENDITURES</u>		<u>\$385,117</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be (\$37,996) and the ending fund balance at December 31, 2026 is expected to be (\$126,867).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5404

AN ORDINANCE ADOPTING THE 2026 RECREATION AND PLAYGROUND FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Recreation and Playground Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1680-413203-0000-0000-0000	Sales Tax - Recreation	\$2,400,000
1680-419300-0000-0000-0000	Sales Taxes	\$5,000
1680-461000-0000-0000-0000	Investment Income	\$85,000
1680-462000-0000-0000-0000	Rents and Royalties	\$40,000
1680-499000-0000-0000-0000	Fund Balance - Previous Years	\$872,721
1680-445004-0000-0030-0000	Adult Fitness	\$5,000
1680-445010-0000-0036-0000	Concessions	\$3,000
1680-445011-0000-0036-0000	Day Camp	\$100,000
1680-445023-5220-0043-0000	Entry Fees	\$400
1680-445010-5220-0101-0000	Concession Sales	\$2,000
1680-445023-5220-0101-0000	Entry Fees	\$45,000
1680-445024-5220-0101-0000	RV Rentals	\$405,000
1680-445025-5220-0101-0000	Golf Cart Rentals	\$9,000
1680-445060-5220-0101-0000	Bar Concessions	\$6,000
1680-462000-5220-0101-0000	Rents and Royalties	\$7,000
1680-470010-5220-0101-0000	Miscellaneous Revenue	\$24,000
TOTAL REVENUES		\$4,009,121
EXPENDITURES		
1680-511000-5220-0001-0000	Personal Services	\$166,709
1680-521000-5220-0001-0000	Group Insurance	\$62,764
1680-521100-5220-0001-0000	Group Insurance - Retired	\$26,394
1680-522100-5220-0001-0000	Medicare	\$2,417
1680-523000-5220-0001-0000	Parochial Retirement	\$18,338
1680-526000-5220-0001-0000	Workers Compensation	\$250
1680-533000-5220-0001-0000	Professional Services	\$8,000
1680-533500-5220-0001-0000	Indirect Cost Allocation	\$56,605
1680-533800-5220-0001-0000	Collection Fees	\$19,000
1680-544200-5220-0001-0000	Rental - Equipment/Vehicles	\$12,000
1680-551000-5220-0001-0000	Maintenance Contracts	\$2,000
1680-552000-5220-0001-0000	Insurance	\$66,200
1680-553000-5220-0001-0000	Communications	\$8,000
1680-554000-5220-0001-0000	Adv, Dues, and Subscriptions	\$7,500
1680-561000-5220-0001-0000	Supplies and Postage	\$6,000
1680-574100-5220-0001-0000	Equipment and Furniture	\$3,000
1680-511000-5220-0002-0000	Personal Services	\$333,777
1680-512000-5220-0002-0000	Personal Services - PT	\$32,760
1680-521000-5220-0002-0000	Group Insurance	\$173,016

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-521100-5220-0002-0000	Group Insurance - Retired	\$101,707
1680-522000-5220-0002-0000	Social Security	\$2,031
1680-522100-5220-0002-0000	Medicare	\$5,315
1680-523000-5220-0002-0000	Parochial Retirement	\$36,715
1680-526000-5220-0002-0000	Workers Compensation	\$10,043
1680-542000-5220-0002-0000	Contract for Services	\$2,000
1680-542100-5220-0002-0000	Disposal Services	\$4,000
1680-543100-5220-0002-0000	R/M - Building/Grounds	\$40,000
1680-543200-5220-0002-0000	Repair and Maintenance - Equipment	\$15,000
1680-543300-5220-0002-0000	Repair and Maintenance - Vehicles	\$33,000
1680-543400-5220-0002-0000	Repair and Maintenance - Other	\$5,000
1680-544200-5220-0002-0000	Rental - Equipment/Vehicles	\$10,000
1680-552000-5220-0002-0000	Insurance	\$18,421
1680-553000-5220-0002-0000	Communications	\$4,500
1680-561100-5220-0002-0000	Medical Supplies	\$1,000
1680-561700-5220-0002-0000	Chemicals	\$7,000
1680-562200-5220-0002-0000	Electricity	\$14,300
1680-565000-5220-0002-0000	Uniforms	\$825
1680-574100-5220-0002-0000	Equipment and Furniture	\$58,000
1680-542000-5220-0010-0000	Contract for Services	\$2,000
1680-542100-5220-0010-0000	Disposal Services	\$1,000
1680-542400-5220-0010-0000	Lawn Care Services	\$17,600
1680-543100-5220-0010-0000	R/M - Building/Grounds	\$16,000
1680-543200-5220-0010-0000	Repair and Maintenance - Equipment	\$9,680
1680-561600-5220-0010-0000	Recreational Supplies	\$1,000
1680-562200-5220-0010-0000	Electricity	\$15,225
1680-562400-5220-0010-0000	Water	\$2,700
1680-571100-5220-0010-0000	Land Improvements	\$10,000
1680-542100-5220-0011-0000	Disposal Services	\$3,000
1680-542400-5220-0011-0000	Lawn Care Services	\$62,400
1680-543100-5220-0011-0000	R/M - Building/Grounds	\$10,000
1680-543200-5220-0011-0000	Repair and Maintenance - Equipment	\$19,680
1680-561600-5220-0011-0000	Recreational Supplies	\$1,000
1680-562200-5220-0011-0000	Electricity	\$25,520
1680-562400-5220-0011-0000	Water	\$1,000
1680-571100-5220-0011-0000	Land Improvements	\$7,000
1680-542000-5220-0012-0000	Contract for Services	\$1,000
1680-542400-5220-0012-0000	Lawn Care Services	\$13,600
1680-543100-5220-0012-0000	R/M-Building/Grounds	\$11,000
1680-543200-5220-0012-0000	Repair and Maintenance - Equipment	\$4,500
1680-562200-5220-0012-0000	Electricity	\$5,000
1680-562400-5220-0012-0000	Water	\$1,000
1680-571100-5220-0012-0000	Land Improvements	\$4,500
1680-542000-5220-0013-0000	Contract for Services	\$1,200
1680-542100-5220-0013-0000	Disposal Services	\$2,000
1680-542400-5220-0013-0000	Lawn Care Services	\$24,960
1680-543100-5220-0013-0000	R/M - Building/Grounds	\$5,000
1680-543200-5220-0013-0000	Repair and Maintenance - Equipment	\$13,200
1680-562200-5220-0013-0000	Electricity	\$11,000
1680-562400-5220-0013-0000	Water	\$1,000
1680-571100-5220-0013-0000	Land Improvements	\$5,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-542000-5220-0014-0000	Contract for Services	\$1,200
1680-542400-5220-0014-0000	Lawn Care Services	\$14,560
1680-543100-5220-0014-0000	R/M - Building/Grounds	\$6,000
1680-562200-5220-0014-0000	Electricity	\$2,000
1680-571100-5220-0014-0000	Land Improvements	\$3,000
1680-542100-5220-0015-0000	Disposal Services	\$1,500
1680-542400-5220-0015-0000	Lawn Care Services	\$14,400
1680-543100-5220-0015-0000	R/M - Building/Grounds	\$10,000
1680-543200-5220-0015-0000	Repair and Maintenance - Equipment	\$50,000
1680-561000-5220-0015-0000	Recreational Supplies	\$1,000
1680-562200-5220-0015-0000	Electricity	\$14,000
1680-562400-5220-0015-0000	Water	\$800
1680-571100-5220-0015-0000	Land Improvements	\$6,000
1680-542000-5220-0016-0000	Contract for Services	\$1,200
1680-542400-5220-0016-0000	Lawn Care Services	\$7,200
1680-543100-5220-0016-0000	R/M - Building/Grounds	\$15,000
1680-543200-5220-0016-0000	Repair and Maintenance - Equipment	\$5,000
1680-562200-5220-0016-0000	Electricity	\$5,550
1680-562400-5220-0016-0000	Water	\$800
1680-571100-5220-0016-0000	Land Improvements	\$4,000
1680-542000-5220-0017-0000	Contract for Services	\$1,500
1680-542100-5220-0017-0000	Disposal Services	\$2,000
1680-542400-5220-0017-0000	Lawn Care Services	\$17,600
1680-543100-5220-0017-0000	R/M - Building/Grounds	\$10,000
1680-543200-5220-0017-0000	Repair and Maintenance - Equipment	\$60,000
1680-561600-5220-0017-0000	Recreational Supplies	\$2,000
1680-562200-5220-0017-0000	Electricity	\$29,040
1680-562400-5220-0017-0000	Water	\$1,400
1680-571100-5220-0017-0000	Land Improvements	\$5,000
1680-575000-5220-0021-0000	Contract Payments	\$660,000
1680-512000-5220-0036-0000	Personal Services - PT	\$89,901
1680-522000-5220-0036-0000	Social Security	\$5,574
1680-522100-5220-0036-0000	Medicare	\$1,304
1680-526000-5220-0036-0000	Workers Compensation	\$2,283
1680-544200-5220-0036-0000	Rental- Equipment/Vehicles	\$6,000
1680-554000-5220-0036-0000	Adv, Dues, & Subscriptions	\$1,000
1680-558050-5220-0036-0000	Field Trips Admissions	\$5,000
1680-561000-5220-0036-0000	Supplies & Postage	\$1,500
1680-561600-5220-0036-0000	Recreational Supplies	\$12,000
1680-561850-5220-0036-0000	Concessions Supplies	\$7,500
1680-512000-5220-0039-0000	Personal Services - PT	\$14,700
1680-522000-5220-0039-0000	Social Security	\$911
1680-522100-5220-0039-0000	Medicare	\$213
1680-526000-5220-0039-0000	Workers Compensation	\$373
1680-542000-5220-0039-0000	Contract for Services	\$10,000
1680-542100-5220-0039-0000	Disposal Services	\$1,220
1680-542400-5220-0039-0000	Lawn Care Services	\$14,400
1680-543100-5220-0039-0000	R/M - Building/Grounds	\$20,000
1680-543200-5220-0039-0000	Repair and Maintenance - Equipment	\$8,000
1680-561600-5220-0039-0000	Recreational Supplies	\$1,000
1680-562200-5220-0039-0000	Electricity	\$22,823
1680-562400-5220-0039-0000	Water	\$4,000
1680-571100-5220-0039-0000	Land Improvements	\$6,000
1680-542400-5220-0040-0000	Lawn Care Services	\$14,560

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-543100-5220-0040-0000	R/M - Building/Grounds	\$10,000
1680-543200-5220-0040-0000	Repair and Maintenance - Equipment	\$8,000
1680-561600-5220-0040-0000	Recreational Supplies	\$1,000
1680-562200-5220-0040-0000	Electricity	\$11,000
1680-562400-5220-0040-0000	Water	\$750
1680-571100-5220-0040-0000	Land Improvements	\$3,000
1680-511000-5220-0041-0000	Personal Services	\$33,701
1680-512000-5220-0041-0000	Personal Services-PT	\$55,755
1680-521000-5220-0041-0000	Group Insurance	\$12,406
1680-522000-5220-0041-0000	Social Security	\$3,457
1680-522100-5220-0041-0000	Medicare	\$1,297
1680-523000-5220-0041-0000	Parochial Retirement	\$3,707
1680-526000-5220-0041-0000	Workers Compensation	\$2,451
1680-542000-5220-0041-0000	Contract for Services	\$3,800
1680-542100-5220-0041-0000	Disposal Services	\$2,100
1680-542400-5220-0041-0000	Lawn Care Services	\$14,560
1680-543100-5220-0041-0000	R/M - Building/Grounds	\$16,000
1680-543200-5220-0041-0000	Repair and Maintenance - Equipment	\$8,000
1680-553000-5220-0041-0000	Communications	\$6,000
1680-554000-5220-0041-0000	Adv, Dues, & Subscriptions	\$500
1680-561600-5220-0041-0000	Recreational Supplies	\$6,000
1680-562100-5220-0041-0000	Natural Gas	3,100
1680-562200-5220-0041-0000	Electricity	\$37,400
1680-565000-5220-0041-0000	Uniforms	\$500
1680-571100-5220-0041-0000	Land Improvements	\$5,000
1680-542000-5220-0042-0000	Contract for Services	\$2,000
1680-542400-5220-0042-0000	Lawn Care Services	\$12,800
1680-543100-5220-0042-0000	R/M - Building/Grounds	\$6,000
1680-543200-5220-0042-0000	Repair and Maintenance - Equipment	\$8,000
1680-553000-5220-0042-0000	Communications	\$3,000
1680-562100-5220-0042-0000	Natural Gas	\$3,000
1680-562200-5220-0042-0000	Electricity	\$22,000
1680-562400-5220-0042-0000	Water	\$750
1680-571100-5220-0042-0000	Land Improvements	\$3,000
1680-512000-5220-0043-0000	Personal Services - PT	\$10,296
1680-522000-5220-0043-0000	Social Security	\$638
1680-522100-5220-0043-0000	Medicare	\$149
1680-526000-5220-0043-0000	Workers Compensation	\$262
1680-542000-5220-0043-0000	Contract for Services	\$2,200
1680-542400-5220-0043-0000	Lawn Care Services	\$5,600
1680-543100-5220-0043-0000	R/M - Building/Grounds	\$15,000
1680-543200-5220-0043-0000	Repair and Maintenance - Equipment	\$3,000
1680-553000-5220-0043-0000	Communications	\$3,600
1680-562200-5220-0043-0000	Electricity	\$11,250
1680-562400-5220-0043-0000	Water	\$675
1680-511000-5220-0101-0000	Personal Services	\$123,040
1680-512000-5220-0101-0000	Personal Services - PT	\$28,700
1680-521000-5220-0101-0000	Group Insurance	\$60,449
1680-522000-5220-0101-0000	Social Security	\$3,699
1680-522100-5220-0101-0000	Medicare	\$2,200
1680-523000-5220-0101-0000	Parochial Retirement	\$5,587
1680-526000-5220-0101-0000	Workers Compensation	\$1,983
1680-533000-5220-0101-0000	Professional Services	\$1,000
1680-533020-5220-0101-0000	Security Services	\$8,000
1680-542000-5220-0101-0000	Contract for Services	\$7,200

27056

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-542100-5220-0101-0000	Disposal Services	\$14,500
1680-542400-5220-0101-0000	Lawn Care Services	\$38,400
1680-543100-5220-0101-0000	R/M - Building/Grounds	\$20,000
1680-543200-5220-0101-0000	Repair and Maintenance - Equipment	\$15,000
1680-552000-5220-0101-0000	Insurance	\$20,475
1680-533000-5220-0101-0000	Communications	\$25,000
1680-554000-5220-0101-0000	Adv, Dues, and Subscriptions	\$7,620
1680-556000-5220-0101-0000	Bank Charges	\$22,000
1680-557032-5220-0101-0000	Entertainment	\$25,000
1680-561000-5220-0101-0000	Supplies and Postage	\$500
1680-561100-5220-0101-0000	Medical Supplies	\$300
1680-561600-5220-0101-0000	Recreational Supplies	\$5,000
1680-561700-5220-0101-0000	Chemicals	\$25,000
1680-562100-5220-0101-0000	Natural Gas	\$1,900
1680-562200-5220-0101-0000	Electricity	\$180,000
1680-562400-5220-0101-0000	Water	\$44,000
1680-565000-5220-0101-0000	Uniforms	\$500
1680-571100-5220-0101-0000	Land Improvements	\$7,000
1680-574100-5220-0101-0000	Furniture and Equipment	\$8,000
1680-960220-5220-0101-0000	Bond Redemption Fund	\$60,000
<u>TOTAL EXPENDITURES</u>		<u>\$4,009,121</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$4,976,081 and the ending fund balance at December 31, 2026 is expected to be \$4,103,360.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27057

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5405

AN ORDINANCE ADOPTING THE 2026 BOND REDEMPTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Bond Redemption Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2200-461000-0000-0000-0000	Investment Income	\$200
2200-910001-0000-0000-0000	OP TR - General Fund	\$450,000
2200-910119-0000-0000-0000	OP TR - RD Tax FD	\$3,758,207
2200-910340-0000-0000-0000	OP TR - Royalty Fund	\$220,000
2200-910168-5240-0101-0000	Recreation and Playground Fund	\$60,000
TOTAL REVENUES		\$4,488,407
EXPENDITURES		
2200-581000-3310-0000-9059	Principal Payments	\$3,245,000
2200-582000-3310-0000-9059	Interest Payments	\$539,588
2200-583000-3310-0000-9059	Fiscal Agent Fees	1,425
2200-581000-3340-0000-3300	Principal Payments	\$370,000
2200-582000-3340-0000-3300	Interest Payments	\$48,091
2200-581000-5240-0101-0000	Principal Payments	\$245,000
2200-582000-5240-0101-0000	Interest Payments	\$39,303
TOTAL EXPENDITURES		\$4,488,407

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$200 and the ending fund balance at December 31, 2026 is expected to be \$200.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Warren P. Gachassin, Jr., that the following be adopted:

ORDINANCE NO. 2025-12-5406

AN ORDINANCE ADOPTING THE 2026 ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Royalty Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3400-434004-0000-0000-0000	Parish Royalty Fund	\$160,000
3400-461000-0000-0000-0000	Investment Income	\$195,000
3400-499000-0000-0000-0000	Fund Balance - Previous Years	\$7,201,937
3400-910343-0000-0000-0000	Texaco Royalty Fund	\$200,000
3400-431000-2911-0000-1019	Federal Sources	\$96,905
3400-470061-2911-0000-1019	Contrib - Local Government	\$32,301
3400-431000-2911-0000-1024	Federal Sources	\$429,118
3400-470063-2911-0000-1024	Contrib - Owners	\$7,770
3400-431000-2911-0000-1112	Federal Sources	\$157,770
3400-431000-3200-0000-1101	Federal Sources	\$43,370
3400-434001-3200-0000-4064	State Grant	\$2,300,000
3400-434001-3200-0000-4072	State Grant	\$242,350
3400-434001-3200-0000-4073	State Grant	\$221,994
3400-434001-3200-0000-4074	State Grant	\$81,940
3400-434001-3200-0000-4075	State Grant	\$240,738
3400-434001-3200-0000-4082	State Grant	\$3,327,290
3400-434006-3310-0000-4079	DOTD/Hangar Drive Extension	\$12,417,017
3400-434001-3310-0000-9060	State Grant	\$438,166
3400-434001-3540-0000-4086	State Grant	\$65,000
3400-434001-3540-0000-0000	State Grant	\$275,000
TOTAL REVENUES		\$28,133,666
EXPENDITURES		
3400-960112-2320-0000-0000	Criminal Justice Facility Fund	\$400,000
3400-575000-2911-0000-1019	Contract Payments	\$129,206
3400-533000-2911-0000-1024	Professional Services	\$48,990
3400-575000-2911-0000-1024	Contract Payments	\$316,866
3400-533000-2911-0000-1112	Professional Services	\$50,300
3400-533100-2911-0000-1112	Arch/Engng Services	\$125,000
3400-575000-3200-0000-1029	Contract Payments	\$4,330,189
3400-533100-3200-0000-1063	Arch/Engng Services	\$50,442
3400-575000-3200-0000-1063	Contract Payments	\$2,475,499
3400-533100-3200-0000-1064	Arch/Engng Services	\$20,305
3400-575000-3200-0000-1064	Contract Payments	\$6,929
3400-533100-3200-0000-1065	Arch/Engng Services	\$193,849
3400-533100-3200-0000-1068	Arch/Engng Services	\$55,000
3400-533100-3200-0000-1075	Arch/Engng Services	\$24,100
3400-533100-3200-0000-1076	Arch/Engng Services	\$7,910

27059

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
3400-533100-3200-0000-1077	Arch/Engng Services	\$7,910
3400-533100-3200-0000-1084	Arch/Engng Services	\$27,450
3400-533100-3200-0000-1101	Arch/Engng Services	\$43,370
3400-575000-3200-0000-4064	Contract Payments	\$2,300,000
3400-533100-3200-0000-4072	Arch/Engng Services	\$242,350
3400-533100-3200-0000-4073	Arch/Engng Services	\$221,994
3400-533100-3200-0000-4074	Arch/Engng Services	\$81,940
3400-533100-3200-0000-4075	Arch/Engng Services	\$240,738
3400-533100-3200-0000-4082	Arch/Engng Services	\$3,327,290
3400-533100-3310-0000-4079	Arch/Engng Services	\$318,748
3400-575000-3310-0000-4079	Contract Payments	\$12,098,269
3400-533100-3310-0000-9060	Arch/Engng Services	\$92,222
3400-575000-3310-0000-9060	Contract Payments	\$336,800
3400-960220-3340-0000-0000	Bond Redemption Fund	\$220,000
3400-575000-3540-0000-4086	Contract Payments	\$65,000
3400-575000-3540-0000-4087	Contract Payments	\$275,000
TOTAL EXPENDITURES		\$28,133,666

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$7,803,451 and the ending fund balance at December 31, 2026 is expected to be \$601,514.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Caymen Crappell, that the following be adopted:

ORDINANCE NO. 2025-12-5407

AN ORDINANCE ADOPTING THE 2026 TEXACO ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Texaco Royalty Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3430-461000-0000-0000-0000	Investments Income	\$175,000
	TOTAL REVENUES	\$175,000
EXPENDITURES		
3430-960340-1510-0000-0000	Royalty Fund	\$175,000
	TOTAL EXPENDITURES	\$175,000

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$4,954,573 and the ending fund balance at December 31, 2026 is expected to be \$4,954,573.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27061

A motion was made by Mr. Lloyd Brown, seconded by Mr. Marcus "Bruce" Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5408

AN ORDINANCE ADOPTING THE 2026 ROAD CONSTRUCTION PROJECTS FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Road Construction Projects Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3440-461000-0000-0000-0000	Investment Income	\$100,000
3440-910108-3310-0000-9059	Economic Development	\$16,194,418
3440-910109-3310-0000-9065	Sales Tax Fund	\$50,000
TOTAL REVENUES		\$16,344,418
EXPENDITURES		
3440-599000-0000-0000-0000	Fund Balance - Previous Years	\$133,285
3440-575000-3310-0000-8002	Contract Payments	\$3,932
3440-575000-3310-0000-8003	Contract Payments	\$8,297
3440-575000-3310-0000-8004	Contract Payments	\$1,106
3440-575000-3310-0000-8005	Contract Payments	\$1,059
3440-575000-3310-0000-8006	Contract Payments	\$14,595
3440-575000-3310-0000-8007	Contract Payments	\$46,820
3440-575000-3310-0000-8009	Contract Payments	\$8,322
3440-575000-3310-0000-8010	Contract Payments	\$3,481
3440-575000-3310-0000-8011	Contract Payments	\$18
3440-575000-3310-0000-8012	Contract Payments	\$5,520
3440-575000-3310-0000-8013	Contract Payments	\$1,011
3440-575000-3310-0000-8014	Contract Payments	\$924
3440-575000-3310-0000-8015	Contract Payments	\$4,351
3440-575000-3310-0000-9002	Contract Payments	\$1,689
3440-575000-3310-0000-9003	Contract Payments	\$15
3440-533100-3310-0000-9062	Arch/Engng Services	\$367,897
3440-575000-3310-0000-9062	Contract Payments	\$4,600,975
3440-533100-3310-0000-9063	Arch/Engng Services	\$121,445
3440-575000-3310-0000-9063	Contract Payments	\$2,783,180
3440-533100-3310-0000-9064	Arch/Engng Services	\$540,496
3440-575000-3310-0000-9064	Contract Payments	\$7,646,000
3440-533100-3310-0000-9065	Arch/Engng Services	\$5,000
3440-575000-3310-0000-9065	Contract Payments	\$45,000
TOTAL EXPENDITURES		\$16,344,418

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$322,058 and the ending fund balance at December 31, 2026 is expected to be \$455,343.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

27062

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27063

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5409

AN ORDINANCE ADOPTING THE 2026 COMMUNITY DEVELOPMENT BLOCK GRANT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Community Development Block Grant Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3450-431000-3310-0000-2017	Federal Sources	0
TOTAL REVENUES		\$0
EXPENDITURES		
3450-533100-3310-0000-2017	Arch/Engng Services	0
3450-533600-3310-0000-2017	Administrative Fees	0
3450-571000-3310-0000-2017	Land	0
3450-575000-3310-0000-2017	Contract Payments	0
TOTAL EXPENDITURES		\$0

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$25,923 and the ending fund balance at December 31, 2026 is expected to be \$25,923.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that Ordinance Summary No. 5410 be adopted at this time.

A motion was made by Mr. Michael R. Landry, seconded by Mr. Lloyd Brown, to amend the 2026 Sewerage District No. 1 Fund Budget for purposes of removing \$80,000 from the Non-Project Buildings line item, as presented by Finance Director Erica Duplechain, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2026 BUDGET		
	SUBMITTED	CHANGE	FINAL
4350-499000-0000-0000-0000	\$457,894	+\$1,886,485	\$2,344,379
4350-910108-0000-0000-0000	\$300,000	-\$300,000	\$0
4350-572000-3450-0000-0000	\$80,000	-\$80,000	\$0

This motion to include the Amendment in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion to include the Amendment in the proposed budget was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5410

AN ORDINANCE ADOPTING THE 2026 SEWERAGE DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Sewerage District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4350-461000-0000-0000-0000	Investments Income	\$40,000
4350-462000-0000-0000-0000	Rents and Royalties	\$2,400
4350-499000-0000-0000-0000	Fund Balance - Previous Years	\$2,344,379
4350-910439-0000-0000-0000	SD - Port of Iberia	\$6,000
4350-443003-3450-0000-0000	User Fees - Sewer	\$3,409,970
4350-443004-3450-0000-0000	Hook Up Fees - Sewer	\$6,000
4350-443005-3450-0000-0000	Delinquent Fees - Sewer	\$35,000
4350-443012-3450-0000-0000	Plant User Fees - Sewer	\$69,900
4350-443013-3450-0000-0000	Sludge Fees - Sewer	\$150,000
4350-910001-3450-0000-1083	General Fund	\$469,300
4350-910108-3450-0000-1083	Economic Development	\$300,000

27065

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4350-431000-3450-0000-1093	Federal Sources	\$1,982,804
4350-470061-3450-0000-1093	Contribution - Local Government	\$647,727
4350-910001-3450-0000-1093	General Fund	\$843,127
4350-431000-3450-0000-1094	Federal Sources	\$204,070
4350-431000-3450-0000-1106	Federal Sources	\$409,378
4350-470061-3450-0000-1106	Contribution - Local Government	\$102,345
4350-431000-3450-0000-1108	Federal Sources	\$1,014,992
4350-910001-3450-0000-1108	General Fund	\$318,988
4350-431000-3450-0000-1114	State Grant	\$500,000
4350-431000-3450-0000-1115	State Grant	\$600,000
4350-910108-3450-0000-1115	Economic Development	\$200,000
4350-443007-3450-0085-0000	Impact Fees - Sewer	\$750
TOTAL REVENUES		\$13,657,130

EXPENDITURES

4350-511000-3450-0000-0000	Personal Services	\$221,420
4350-521000-3450-0000-0000	Group Insurance	\$134,560
4350-521100-3450-0000-0000	Group Insurance - Retired	\$33,715
4350-522100-3450-0000-0000	Medicare	\$3,211
4350-523000-3450-0000-0000	Parochial Retirement	\$24,356
4350-526000-3450-0000-0000	Workers Compensation	\$3,349
4350-532000-3450-0000-0000	Professional Contractor	\$575,588
4350-533000-3450-0000-0000	Professional Services	\$135,000
4350-533200-3450-0000-0000	Laboratory Testing Service	\$39,000
4350-533500-3450-0000-0000	Indirect Cost Allocation	\$92,457
4350-542000-3450-0000-0000	Contract for Services	\$120,000
4350-542100-3450-0000-0000	Disposal Services	\$6,000
4350-542400-3450-0000-0000	Lawn Care Services	\$13,500
4350-543100-3450-0000-0000	Repair and Maintenance - Buildings	\$20,000
4350-543200-3450-0000-0000	Repair and Maintenance - Equipment	\$195,000
4350-543300-3450-0000-0000	Repair and Maintenance - Vehicles	\$40,000
4350-543500-3450-0000-0000	Repair and Maintenance - City Plant	\$500,000
4350-543501-3450-0000-0000	Repair and Maintenance - City New Iberia	\$1,061,550
4350-544200-3450-0000-0000	Rental - Equipment/Vehicles	\$95,000
4350-551000-3450-0000-0000	Maintenance Contracts	\$6,500
4350-552000-3450-0000-0000	Insurance	\$77,500
4350-553000-3450-0000-0000	Communications	\$50,000
4350-554000-3450-0000-0000	Advances, Dues, and Subscriptions	\$2,000
4350-555000-3450-0000-0000	Printing and Binding	\$500
4350-558000-3450-0000-0000	Travel and Training	\$3,000
4350-561000-3450-0000-0000	Supplies and Postage	\$6,000
4350-561700-3450-0000-0000	Chemicals	\$30,000
4350-562000-3450-0000-0000	Utilities	\$210,000
4350-573000-3450-0000-0000	Impr Other Buildings	\$125,000
4350-574100-3450-0000-0000	Equipment	\$150,000
4350-575000-3450-0000-0000	Contract Payments	\$75,000
4350-581000-3450-0000-0000	Principal Payments	144,000
4350-582000-3450-0000-0000	Interest Payments	\$18,990

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4350-600038-3450-0000-0000	Iberia Comprehensive	\$100
4350-960001-3450-0000-0000	General Fund	\$15,000
4350-533100-3450-0000-1083	Arch/Engng Services	\$36,000
4350-575000-3450-0000-1083	Contract Payments	\$733,300
4350-533100-3450-0000-1093	Arch/Engng Services	\$239,364
4350-575000-3450-0000-1093	Contract Payments	\$3,234,294
4350-575000-3450-0000-1094	Contract Payments	\$204,070
4350-533100-3450-0000-1106	Arch/Engng Services	\$14,112
4350-533600-3450-0000-1106	Administrative Fees	\$32,000
4350-571100-3450-0000-1106	Land Improvements	\$1,000
4350-575000-3450-0000-1106	Contract Payments	\$219,845
4350-598000-3450-0000-1106	Contingency	\$181,319
4350-533100-3450-0000-1107	Arch/Engng Services - ARPA	\$70,550
4350-575000-3450-0000-1107	Contract Payments - ARPA	\$1,830,000
4350-533100-3450-0000-1108	Arch/Engng Services	\$48,782
4350-575000-3450-0000-1108	Contract Payments	\$1,285,198
4350-533100-3450-0000-1114	Arch/Engng Services	\$50,000
4350-575000-3450-0000-1114	Contract Payments	\$450,000
4350-533100-3450-0000-1115	Arch/Engng Services	\$80,000
4350-575000-3450-0000-1115	Contract Payments	\$720,000
<u>TOTAL EXPENDITURES</u>		<u>\$13,657,130</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$2,475,282 and the ending fund balance at December 31, 2026 is expected to be \$130,903.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27067

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5411

AN ORDINANCE ADOPTING THE 2026 SEWERAGE DISTRICT NO.1 - PORT OF IBERIA FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Sewerage District No. 1 - Port of Iberia Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4390-461000-0000-0000-0000	Investment Income	\$500
4390-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$15,988
4390-443003-3450-0000-0000	User Fees - Sewer	\$70,000
4390-443005-3450-0000-0000	Delinquent Fees - Sewer	\$1,000
TOTAL REVENUES		\$87,488
EXPENDITURES		
4390-532000-3450-0000-0000	Professional Contractor	\$35,096
4390-533000-3450-0000-0000	Professional Services	\$1,200
4390-533200-3450-0000-0000	Laboratory Testing Service	\$400
4390-533500-3450-0000-0000	Indirect Cost Allocation	\$1,442
4390-542000-3450-0000-0000	Contract for Services	\$10,800
4390-552000-3450-0000-0000	Insurance	\$1,100
4390-553000-3450-0000-0000	Communications	\$1,450
4390-561700-3450-0000-0000	Chemicals	\$5,000
4390-562000-3450-0000-0000	Utilities	\$25,000
4390-960435-3450-0000-0000	Sewerage District #1 Fund	\$6,000
TOTAL EXPENDITURES		\$87,488

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$58,960 and the ending fund balance at December 31, 2026 is expected to be \$42,972.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

27068

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27069

A motion was made by Mr. Lloyd Brown, seconded by Mr. Marcus "Bruce" Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5412

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH AIRPORT AUTHORITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Airport Authority Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4670-446001-0000-0000-0000	Flowage Fees	\$45,000
4670-446005-0000-0000-0000	Aviation Rentals	\$2,317,168
4670-446006-0000-0000-0000	Crop Income	\$200,000
4670-461000-0000-0000-0000	Investment Income	\$80,000
4670-499000-0000-0000-0000	Fund Balance - Previous Years	\$295,910
4670-434007-0000-0000-4008	Safety Grading/MTCE	\$8,000
4670-446001-0000-0051-0000	Flowage Fees	\$15,000
4670-446007-0000-0051-0000	Rental - Lemaire Memorial	\$72,806
4670-431000-6520-0000-1113	Federal Sources	\$425,000
4670-431000-6520-0000-3024	Federal Sources	\$6,000,000
4670-434001-6520-0000-3024	State Grant	\$36,610,000
4670-431000-6520-0000-4080	Federal Sources	\$1,468,003
4670-434006-6520-0000-4080	DOTD	\$343,339
4670-434006-6520-0000-4081	DOTD	\$925,000
4670-470061-6520-0000-4081	Contrib - Local GOVT	\$100,000
TOTAL REVENUES		\$48,905,226
EXPENDITURES		
4670-533100-6520-0000-1113	Arch/Engng Services	\$25,000
4670-575000-6250-0000-1113	Contact Payments	\$400,000
4670-533100-6520-0000-3024	Arch/Engng Services	\$6,000,000
4670-575000-6520-0000-3024	Contract Payments	\$36,610,000
4670-533100-6520-0000-4080	Arch/Engng Services	\$90,000
4670-575000-6520-0000-4080	Contract Payments	\$2,250,000
4670-533000-6520-0000-4081	Professional Services	\$25,000
4670-575000-6520-0000-4081	Contract Payments	\$1,000,000
4670-511000-6520-0001-0000	Personal Services	\$189,195
4670-521000-6520-0001-0000	Group Insurance	\$62,093
4670-521100-6520-0001-0000	Group Insurance - Retired	\$29,260
4670-522100-6520-0001-0000	Medicare	\$2,743
4670-523000-6520-0001-0000	Parochial Retirement	\$20,811
4670-526000-6520-0001-0000	Workers Compensation	\$284
4670-533000-6520-0001-0000	Professional Services	\$300,000
4670-533500-6520-0001-0000	Indirect Cost Allocation	\$56,929
4670-543200-6520-0001-0000	Repair and Maintenance - Equipment	\$500
4670-543300-6520-0001-0000	Repair and Maintenance - Vehicles	\$1,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4670-544200-6520-0001-0000	Rental - Equipment/Vehicles	\$1,500
4670-552000-6520-0001-0000	Insurance	\$150,000
4670-553000-6520-0001-0000	Communications	\$500
4670-554000-6520-0001-0000	Adv, Dues, & Subscriptions	\$10,000
4670-556000-6520-0001-0000	Bank Charges	\$1,680
4670-557000-6520-0001-0000	Publicity	\$105,000
4670-558000-6520-0001-0000	Travel and Training	\$15,000
4670-561000-6520-0001-0000	Supplies and Postage	\$2,500
4670-565000-6520-0001-0000	Uniforms	\$150
4670-574100-6520-0001-0000	Equipment and Furniture	\$10,000
4670-511000-6520-0002-0000	Personal Services	\$192,574
4670-521000-6520-0002-0000	Group Insurance	\$92,859
4670-521100-6520-0002-0000	Group Insurance - Retired	\$25,882
4670-522100-6520-0002-0000	Medicare	\$2,792
4670-523000-6520-0002-0000	Parochial Retirement	\$21,183
4670-526000-6520-0002-0000	Workers Compensation	\$4,891
4670-533000-6520-0002-0000	Professional Services	\$50,000
4670-542100-6520-0002-0000	Disposal Services	\$1,500
4670-543200-6520-0002-0000	Repair and Maintenance - Equipment	\$40,000
4670-543300-6520-0002-0000	Repair and Maintenance - Vehicles	\$2,000
4670-544200-6520-0002-0000	Rental - Equipment/Vehicles	\$50,000
4670-558000-6520-0002-0000	Travel and Training	\$5,000
4670-561000-6520-0002-0000	Supplies and Postage	\$500
4670-561700-6520-0002-0000	Chemicals	\$15,000
4670-565000-6520-0002-0000	Uniforms	\$600
4670-574100-6520-0002-0000	Equipment and Furniture	\$150,000
4670-533000-6520-0018-0000	Professional Services	\$100,000
4670-543200-6520-0018-0000	Repair and Maintenance - Equipment	\$40,000
4670-543400-6520-0018-0000	Repair and Maintenance - Other	\$1,000
4670-561100-6520-0018-0000	Medical Supplies	\$100
4670-574100-6520-0018-0000	Furniture and Equipment	\$350,000
4670-543100-6520-0051-0000	Repair and Maintenance - Buildings	\$5,000
4670-543200-6520-0051-0000	Repair and Maintenance - Equipment	\$5,000
4670-543400-6520-0051-0000	Repair and Maintenance - Other	\$20,000
4670-561000-6520-0051-0000	Supplies and Postage	\$100
4670-562000-6520-0051-0000	Utilities	\$10,000
4670-543200-6520-0052-0000	Repair and Maintenance - Equipment	\$30,000
4670-551000-6520-0052-0000	Maintenance Contracts	\$24,000
4670-561000-6520-0052-0000	Supplies and Postage	\$100
4670-562000-6520-0052-0000	Utilities	\$5,000
4670-575000-6520-0052-0000	Contract Payments	\$100,000
4670-533000-6520-0053-0000	Professional Services	\$10,000
4670-543100-6520-0053-0000	Repair and Maintenance - Buildings	\$100,000
4670-543200-6520-0053-0000	Repair and Maintenance - Equipment	\$3,000
4670-553000-6520-0053-0000	Communications	\$10,000
4670-562000-6520-0053-0000	Utilities	\$55,000

27071

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4670-574100-6520-0053-0000	Furniture and Equipment	\$10,000
4670-543200-6520-0054-0000	Repair and Maintenance - Equipment	\$5,000
4670-553000-6520-0054-0000	Communications	\$1,000
4670-561000-6520-0054-0000	Supplies and Postage	\$2,000
4670-574100-6520-0054-0000	Equipment and Furniture	\$5,000
<u>TOTAL EXPENDITURES</u>		<u>\$48,905,226</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$1,404,914 and the ending fund balance at December 31, 2026 is expected to be \$1,109,004.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5413

AN ORDINANCE ADOPTING THE 2026 ARA WATER PLANT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 ARA Water Plant Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4480-443009-0000-0000-0000	Sales - Water	\$851,448
4880-461000-0000-0000-0000	Investment Income	\$500
TOTAL REVENUES		\$851,948
EXPENDITURES		
4880-532000-3540-0000-0000	Professional Contractor	\$120,000
4880-533000-3540-0000-0000	Professional Services	\$5,000
4880-533020-3540-0000-0000	Security Services	\$1,500
4880-533040-3540-0000-0000	Licenses and Permits	\$2,000
4880-533100-3540-0000-0000	Arch/Engng Services	\$20,000
4880-533200-3540-0000-0000	Laboratory Testing Serv	\$2,000
4880-533500-3540-0000-0000	Indirect Cost Allocation	\$10,490
4880-542000-3540-0000-0000	Contract for Services	\$5,000
4880-542100-3540-0000-0000	Disposal Services	\$1,000
4880-542400-3540-0000-0000	Lawn Care Services	\$21,000
4880-543100-3540-0000-0000	R/M-Building Grounds	\$25,000
4880-543200-3540-0000-0000	Repair and Maintenance - Equipment	\$75,000
4880-544100-3540-0000-0000	Rental - Land/Buildings	\$75,822
4880-544200-3540-0000-0000	Rental - Equipment/Vehicles	\$5,000
4880-552000-3540-0000-0000	Insurance	\$50,000
4880-553000-3540-0000-0000	Communications	\$10,000
4880-556000-3540-0000-0000	Bank Charges	\$1,000
4880-561000-3540-0000-0000	Supplies and Postage	\$5,000
4880-561700-3540-0000-0000	Chemicals	\$55,000
4880-561900-3540-0000-0000	Other Supplies	\$5,000
4880-562000-3540-0000-0000	Utilities	\$55,000
4880-573000-3540-0000-0000	Impr other Buildings	\$50,000
4880-574100-3540-0000-0000	Equipment/Furniture	\$50,000
4880-599000-3540-0000-0000	Fund Balance - Prev Yrs	\$177,136
4880-960487-3540-0000-0000	Waterworks District 3	\$25,000
TOTAL EXPENDITURES		\$851,948

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$202,347 and the ending fund balance at December 31, 2026 is expected to be \$377,392.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

27073

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Marcus "Bruce" Broussard, that the following be adopted:

ORDINANCE NO. 2025-12-5414

AN ORDINANCE ADOPTING THE 2026 ACADIANA FAIRGROUNDS COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Acadiana Fairgrounds Commission Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4730-435000-5240-0045-0000	State Shared Revenue	\$85,006
4730-445010-5240-0045-0000	Concession Sales	\$6,000
4730-445012-5240-0045-0000	Sale of Shavings	\$22,500
4730-445013-5240-0045-0000	Sugarena Event Income	\$25,000
4730-445014-5240-0045-0000	Daily Rentals	\$33,200
4730-445015-5240-0045-0000	Hourly Rentals	\$5,600
4730-445016-5240-0045-0000	Sign Rentals	\$17,400
4730-445017-5240-0045-0000	Campers Hookups	\$12,500
4730-445018-5240-0045-0000	Booth Rentals	600
4730-445019-5240-0045-0000	Permanent Stall Rentals	\$20,000
4730-446006-5240-0045-0000	Crop Income	\$4,500
4730-461000-5240-0045-0000	Investment Income	\$4,000
4730-910117-5240-0045-0000	Public Building Maintenance	\$60,000
4730-434001-5240-0045-4062	State - AFC Improvements	\$124,481
TOTAL REVENUES		\$420,787

EXPENDITURES		
4730-511000-5240-0045-0000	Personal Services	\$66,705
4730-512000-5240-0045-0000	Personal Services-PT	\$17,024
4730-521000-5240-0045-0000	Group Insurance	\$30,465
4730-522000-5240-0045-0000	Social Security	\$1,055
4730-522100-5240-0045-0000	Medicare	\$1,214
4730-523000-5240-0045-0000	Parochial Retirement	\$7,338
4730-526000-5240-0045-0000	Workers Compensation	\$2,294
4730-533000-5240-0045-0000	Professional Services	\$2,000
4730-533500-5240-0045-0000	Indirect Cost Allocation	5,770
4730-542000-5240-0045-0000	Contract for Services	\$2,000
4730-542100-5240-0045-0000	Disposal Services	\$7,825
4730-543100-5240-0045-0000	Repair and Maintenance Buildings	\$15,000
4730-543200-5240-0045-0000	Repair and Maintenance Equipment	\$13,000
4730-544200-5240-0045-0000	Rental-Equipment/Vehicles	\$1,500
4730-552000-5240-0045-0000	Insurance	\$33,050
4730-553000-5240-0045-0000	Communications	\$6,600
4730-554000-5240-0045-0000	Adv, Dues and Subscriptions	\$150
4730-557030-5240-0045-0000	Sugarena Events	\$12,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4730-561000-5240-0045-0000	Supplies and Postage	\$1,500
4730-561800-5240-0045-0000	Farm Supplies	\$17,500
4730-561870-5240-0045-0000	Sign Supplies	\$500
4730-562100-5240-0045-0000	Natural Gas	\$1,800
4730-562200-5240-0045-0000	Electricity	\$36,400
4730-562400-5240-0045-0000	Water	\$8,000
4730-599000-5240-0045-0000	Fund Balance - Previous Years	\$5,516
4730-600038-5240-0045-0000	Iberia Comprehensive	\$100
4730-574100-5240-0045-4062	Equipment	\$3,130
4730-575000-5240-0045-4062	Contract Payments	\$121,351
<u>TOTAL EXPENDITURES</u>		<u>\$420,787</u>

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be (\$381,200) and the ending fund balance at December 31, 2026 is expected to be (\$375,684).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Warren P. Gachassin, Jr., that the following be adopted:

ORDINANCE NO. 2025-12-5415

AN ORDINANCE ADOPTING THE 2026 WATERWORKS DISTRICT NO. 3 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Waterworks District No. 3 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4870-443005-0000-0000-0000	Delinquent Fees -	\$15,000
4870-443008-0000-0000-0000	Other Fees - Water	\$40,000
4870-443009-0000-0000-0000	Sales - Water	\$1,100,000
4870-443010-0000-0000-0000	Reconnection Fees - Water	\$4,000
4870-443011-0000-0000-0000	Connection Fees -	\$6,000
4870-461000-0000-0000-0000	Investment Income	\$35,000
4870-499000-0000-0000-0000	Fund Balance - Prev	\$29,227
4870-910488-0000-0000-0000	ARA Water Plant	\$25,000
4870-431000-3540-0000-1103	Federal Sources - Water Well 5	\$880,724
4870-910001-3540-0000-1103	General Fund - ARPA Water Well 5	\$135,046
4870-431000-3540-0000-1104	Federal Sources - Storage Tank	\$27,072
4870-910001-3540-0000-1104	General Fund - ARPA Storage Tank	\$264,847
4870-431000-3540-0000-1105	Federal Sources - Plant Upgrade	\$1,197,587
4870-910001-3540-0000-1105	General FD-ARPA Plant Upgrade	\$639,752
TOTAL REVENUES		\$4,399,255

EXPENDITURES		
4870-511000-3540-0000-0000	Personal Services	\$305,246
4870-521000-3540-0000-0000	Group Insurance	\$49,795
4870-521100-3540-0000-0000	Group Insurance - Retired	\$16,800
4870-522000-3540-0000-0000	Social Security	\$2,600
4870-522100-3540-0000-0000	Medicare	\$2,346
4870-523000-3540-0000-0000	Parochial Retirement	\$17,797
4870-526000-3540-0000-0000	Workers Compensation	\$2,878
4870-532000-3540-0000-0000	Professional	\$138,000
4870-533000-3540-0000-0000	Professional Services	\$42,000
4870-533020-3540-0000-0000	Security Services	\$2,000
4870-533030-3540-0000-0000	Meter Reading Services	\$50,000
4870-533040-3540-0000-0000	Licenses and Permits	\$3,000
4870-533100-3540-0000-0000	Arch/Engng Services	\$40,000
4870-533200-3540-0000-0000	Laboratory Testing	\$2,000
4870-533500-3540-0000-0000	Indirect Cost Allocation	\$42,304
4870-542000-3540-0000-0000	Contract for Services	\$20,000
4870-542100-3540-0000-0000	Disposal Services	\$3,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4870-543100-3540-0000-0000	Repair and Maintenance Building	\$75,000
4870-543200-3540-0000-0000	Repair and Maintenance Equipment	\$100,000
4870-543300-3540-0000-0000	Repair and Maintenance Vehicles	\$15,000
4870-544200-3540-0000-0000	Rental-Equipment/Vehicles	\$4,000
4870-551000-3540-0000-0000	Maintenance Contracts	\$7,200
4870-552000-3540-0000-0000	Insurance	\$55,000
4870-553000-3540-0000-0000	Communications	\$22,000
4870-554000-3540-0000-0000	Adv, Dues, and Subscriptions	\$5,000
4870-558000-3540-0000-0000	Travel and Training	\$1,500
4870-561000-3540-0000-0000	Supplies and Postage	\$30,000
4870-561700-3540-0000-0000	Chemicals	\$55,000
4870-561900-3540-0000-0000	Other Supplies	\$33,000
4870-562000-3540-0000-0000	Utilities	\$50,000
4870-565000-3540-0000-0000	Uniforms	\$550
4870-572000-3540-0000-0000	Buildings	\$80,000
4870-573000-3540-0000-0000	Impr Other Buildings	\$150,000
4870-574100-3540-0000-0000	Equipment and	\$50,000
4870-600038-3540-0000-0000	Iberia Comprehensive	\$2,000
4870-960001-3540-0000-0000	General Fund	\$15,000
4870-533100-3540-0000-1103	Arch/Engng Services	\$38,745
4870-575000-3540-0000-1103	Contract Payments	\$832,625
4870-533100-3540-0000-1104	Arch/Engng Services	\$182,728
4870-575000-3540-0000-1104	Contract Payments	\$109,191
4870-533100-3540-0000-1105	Arch/Engng Services	\$89,918
4870-575000-3540-0000-1105	Contract Payments	\$1,656,032
TOTAL EXPENDITURES		\$4,399,255

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be (\$771,762) and the ending fund balance at December 31, 2026 is expected to be (\$800,989).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5416

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH RISK MANAGEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Risk Management Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5900-447100-0000-0000-0000	Billings	\$540,000
5900-461000-0000-0000-0000	Investment Income	\$34,850
5900-470015-0000-0000-0000	Reimbursement	\$20,000
5900-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$202,713
	TOTAL REVENUES	\$797,563
EXPENDITURES		
5900-533000-1510-0000-0000	Professional Services	\$45,000
5900-533400-1510-0000-0000	Risk Management	\$150,000
5900-533500-1510-0000-0000	Indirect Cost Allocation	\$15,016
5900-552000-1510-0000-0000	Insurance	\$295,000
5900-556000-1510-0000-0000	Bank Charges	\$400
5900-552200-7100-0107-0000	General Liability Claims	\$16,929
5900-552200-7100-0111-0000	General Liability Claims	\$30,429
5900-552200-7100-0114-0000	General Liability Claims	\$2,168
5900-552200-7100-0115-0000	General Liability Claims	\$3,171
5900-552200-7100-0116-0000	General Liability Claims	\$2,000
5900-552200-7100-0118-0000	General Liability Claims	\$125,000
5900-552200-7100-0120-0000	General Liability Claims	\$9,950
5900-552200-7100-0121-0000	General Liability Claims	\$47,500
5900-552200-7100-0123-0000	General Liability Claims	\$25,000
5900-552300-7200-0074-0000	Workers Comp Claims	\$30,000
	TOTAL EXPENDITURES	\$797,563

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$1,542,940 and the ending fund balance at December 31, 2026 is expected to be \$1,340,227.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish

27079

Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27080

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5417

AN ORDINANCE ADOPTING THE 2026 UNEMPLOYMENT COMPENSATION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Unemployment Compensation Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5910-461000-0000-0000-0000	Investment Income	\$3,400
5910-499000-0000-0000-0000	Fund Balance - Prev Yrs	\$81,422
TOTAL REVENUES		\$84,822
EXPENDITURES		
5910-525000-1310-0000-0000	Unemployment	\$3,700
5910-525000-1510-0000-0000	Unemployment	\$3,700
5910-533000-1510-0000-0000	Professional Fees	\$1,794
5910-533500-1510-0000-0000	Indirect Cost Allocation	\$1,628
5910-525000-1540-0000-0000	Unemployment	\$3,700
5910-525000-1911-0000-0000	Unemployment	\$3,700
5910-525000-1913-0000-0000	Unemployment	\$3,700
5910-525000-1919-0000-0000	Unemployment Compensation	\$3,700
5910-525000-2165-0000-0000	Unemployment	\$3,700
5910-525000-2210-0000-0000	Unemployment Compensation	\$3,700
5910-525000-2410-0000-0000	Unemployment	\$3,700
5910-525000-2500-0000-0000	Unemployment	\$3,700
5910-525000-3200-0000-0000	Unemployment Compensation	\$3,700
5910-525000-3310-0000-0000	Unemployment Compensation	\$3,700
5910-525000-3440-0000-0000	Unemployment	\$3,700
5910-525000-3450-0000-0000	Unemployment Compensation	\$3,700
5910-525000-4140-0000-0000	Unemployment Compensation	\$3,700
5910-525000-4170-0000-0000	Unemployment	\$3,700
5910-525000-4180-0000-0000	Unemployment	\$3,700
5910-525000-5220-0000-0000	Unemployment	\$3,700
5910-525000-5240-0000-0000	Unemployment Compensation	\$3,700
5910-525000-5500-0000-0000	Unemployment Compensation	\$3,700
5910-525000-6330-0000-0000	Unemployment Compensation	\$3,700
5910-525000-6520-0000-0000	Unemployment Compensation	\$3,700
TOTAL EXPENDITURES		\$84,822

27081

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$185,428 and the ending fund balance at December 31, 2026 is expected to be \$104,006.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brock Pellerin, that the following be adopted:

ORDINANCE NO. 2025-12-5418

AN ORDINANCE ADOPTING THE 2026 IBERIA PARISH NONEXPENDABLE LIBRARY TRUST FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2026 Iberia Parish Nonexpendable Library Trust Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
6180-461000-0000-0000-0000	Investment Income	\$1,400
	TOTAL REVENUES	\$1,400
EXPENDITURES		
6180-960104-5500-0000-0000	Pubic Library Fund	\$1,400
	TOTAL EXPENDITURES	\$1,400

SECTION 2. That the beginning fund balance January 1, 2026 is expected to be \$68,968 and the ending fund balance at December 31, 2026 is expected to be \$68,968.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27083

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2025-12-5419

AN ORDINANCE ADOPTING THE CAPITAL IMPROVEMENTS FUND BUDGET FOR 2026-2030.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That in accordance with Section 5-05 of the Iberia Parish Home Rule Charter, a five (5) year Capital Improvements Budget for the years of 2026 through 2030 shall be approved and adopted as follows:

	2026	2027	2028	2029	2030
Airport	46,001,000	150,000	150,000	150,000	150,000
Coastal	7,530,189	500,000	500,000	500,000	500,000
Hazard	816,798	50,000	50,000	50,000	50,000
Public	13,196,066	50,000	50,000	50,000	50,000
Recreation	853,500	100,000	100,000	100,000	100,000
Roads	29,487,683	150,000	150,000	150,000	150,000
Sewerage	8,538,430	150,000	150,000	150,000	150,000
Water	4,617,431	50,000	50,000	50,000	50,000
Furniture & Equip	2,630,884	1,200,000	1,200,000	1,200,000	1,200,000
	113,671,98	2,400,000	2,400,000	2,400,000	2,400,000

SECTION 2. That due to the uncertainty of anticipated Royalty revenues over the next five (5) years, no additional major capital improvements projects are being proposed at this time.

SECTION 3. That projects which are now in the process will be carried forward until completed, and any additional project will be proposed as needed, provided the necessary funding is available.

SECTION 4. That a five (5) year Capital Outlay Budget for the years of 2026 through 2030 is hereby adopted as presented and made a part of this Ordinance.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.

NAYS: None.

27084

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the Ordinance was declared adopted this 3rd day of December, 2025.

27085

ORDINANCES INTRODUCED FOR PUBLICATION:

None.

ANNOUNCEMENTS:

Next Council Meeting:
December 10, 2025 at 6:00 p.m.

Please visit the Iberia Parish Government website:
www.iberiaparishgovernment.com to complete the Stormwater Management Survey and view adjudicated properties through Civic Source.

A motion was made by Ms. Natalie Brossard, seconded by Mr. Marcus "Bruce" Broussard, that the Iberia Parish Council does hereby adjourn.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, James P. Trahan, Brock Pellerin, Brian P. Napier, Lady Fontenette Brown, Caymen Crappell, and Chad Maturin.


NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr., Dustin Suire, and Scott Ransonet.

And the motion was declared adopted this 3rd day of December, 2025.

Chairman James P. Trahan then declared the meeting adjourned at 7:09 p.m.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:


Clerk of the Council