

# Iberia Parish Council

FRANCIS "TOMMY" POLLARD, SR.  
District 1

MICHAEL R. LANDRY  
District 2

MARCUS "BRUCE" BROUSSARD  
District 3

LLOYD BROWN  
District 4

WARREN P. GACHASSIN, JR.  
District 5

NATALIE BROUSSARD  
District 6

DUSTIN SUIRE  
District 7

WARREN P. GACHASSIN, JR.  
Chairman

(337) 365-8246



CARRIE D. TERRY  
Clerk of the Council

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JAMES P. TRAHAN  
District 8

SCOTT RANSONET  
District 9

BROCK PELLERIN  
District 10

BRIAN P. NAPIER  
District 11

LADY FONTENETTE BROWN  
District 12

CAYMEN CRAPPELL  
District 13

CHAD MATURIN  
District 14

## LEVYING OF MILLAGES FOR THE YEAR 2024 FOR IMMEDIATE RELEASE

NEW IBERIA, LA - JUNE 5, 2024 - The Iberia Parish Council will hold a public hearing and a public meeting on July 24, 2024 to hear public comments and adopt Ordinances to levy the millage rates for the year 2024.

Persons wishing to address the Council during the public hearing should complete a Speaker Participation Form and turn into the Clerk prior to the beginning of the meeting on July 24, 2024. Forms will be available at the meeting.

Publications will appear in the official journal, The Daily Iberian, as follows:

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705 (B) that a public hearing of the Iberia Parish Council in Iberia Parish will be held at its regular meeting place in the Council Chambers located on the 4th Floor of the Main Court Building, located at 300 Iberia Street, New Iberia, LA on Wednesday, July 24, 2024 at 6:00 p.m. and that Iberia Parish Government intends to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage, General Alimony, is \$1,702,086.72 and the amount of increase in taxes attributable to the millage increase is \$25,658.68. The estimated amount of tax revenues to be collected in the next year from the increased millage, Exempted Municipalities, is \$392,276.19 and the amount of increase in taxes attributable to the millage increase is \$15,521.17. The estimated amount of tax revenues to be collected in the next year from the increased millage, Public Buildings, is \$2,872,913.14 and the amount of increase in taxes attributable to the millage increase is \$65,508.94. The estimated amount of tax revenues to be collected in the next year from the increased millage, Health Unit, is \$1,273,497.21 and the amount of increase in taxes attributable to the millage increase is \$29,038.63. The estimated amount of tax revenues to be collected in the next year from the increased millage, Drainage Facilities, is \$2,414,212.72 and the amount of increase in taxes attributable to the millage increase is \$55,049.53.

To be published on Saturday, June 8, 2024 and Wednesday, June 12, 2024.

The above notice is available for viewing on Iberia Parish Government's website, along with a recitation of the current budget of Iberia Parish Government. Documents can be viewed under the heading, "Meeting Documents" by clicking on this link: <http://iberiaparishgovernment.com/2024-council.asp>.

IBERIA PARISH COUNCIL

Warren P. Gachassin, Jr., Chairman

Carrie D. Terry, Clerk of the Council

**IBERIA PARISH GOVERNMENT**  
**New Iberia, Louisiana**  
**ADOPTED BUDGET**  
**January 1 to December 31, 2024**

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTER SVC AND PERM FUNDS	TOTAL BUDGET YEAR
<b>REVENUES:</b>							
<b>Taxes -</b>							
Ad valorem	1,604,196	12,030,306	-	-	-	-	13,634,502
Sales and use	-	12,169,257	-	-	-	-	12,169,257
Licenses and permits	1,596,000	-	-	-	-	-	1,596,000
<b>Intergovernmental -</b>							
Federal and State	6,403,430	8,107,271	-	2,754,105	7,176,058	-	24,440,864
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	600,000	320,000	-	-	-	-	920,000
State revenue sharing	101,000	426,000	-	-	-	-	527,000
Royalty funds	-	-	-	300,000	-	-	300,000
Other	138,944	389,900	-	-	407,727	-	936,571
<b>Other -</b>							
Fees, charges, commissions	98,000	651,200	-	-	5,776,606	-	6,525,806
Interdepartmental charges	671,490	-	-	-	-	600,000	1,271,490
Fines and forfeitures	135,000	121,000	-	-	-	-	256,000
Interest earnings	200,000	626,640	312	253,000	120,109	27,540	1,227,601
Rents and royalties	103,000	125,000	-	-	2,400	-	230,400
Miscellaneous	-	219,301	-	32,301	2,500	20,000	274,102
<b>TOTAL REVENUES</b>	<b>11,651,060</b>	<b>35,785,875</b>	<b>312</b>	<b>3,339,406</b>	<b>13,485,400</b>	<b>647,540</b>	<b>64,909,593</b>
<b>EXPENDITURES:</b>							
<b>Current Operations -</b>							
<b>General government:</b>							
Legislative	414,231	-	-	-	-	-	414,231
Judicial	1,407,894	107,827	-	-	-	-	1,515,721
Executive	601,013	-	-	-	-	-	601,013
Elections	109,190	-	-	-	-	-	109,190
Finance and administration	928,397	-	-	-	-	787,252	1,715,649
Other general government	284,549	2,796,629	-	-	-	-	3,081,178
Public safety	934,127	7,755,654	-	-	-	-	8,689,781
Public works	255,907	5,206,312	-	163,350	-	-	5,625,569
Sanitation	-	4,766,608	-	-	3,356,908	-	8,123,516
Water	-	-	-	-	1,061,938	-	1,061,938
Health and welfare	188,240	4,420,844	-	-	-	-	4,609,084
Culture and recreation	500	5,270,978	-	-	242,249	-	5,513,727
Economic development	28,000	161,913	-	-	-	-	189,913
Urban redevelopment and housing	136,628	666,000	-	-	-	-	802,628
Transportation	-	384,243	-	-	5,804,928	-	6,189,171
Debt service	-	1,755,840	732,075	-	165,500	-	2,653,415
Capital outlay	254,329	16,324,294	-	8,243,718	7,604,929	-	32,427,270
<b>TOTAL EXPENDITURES</b>	<b>5,543,005</b>	<b>49,617,142</b>	<b>732,075</b>	<b>8,407,068</b>	<b>18,236,452</b>	<b>787,252</b>	<b>83,322,994</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>6,108,055</b>	<b>(13,831,267)</b>	<b>(731,763)</b>	<b>(5,067,662)</b>	<b>(4,751,052)</b>	<b>(139,712)</b>	<b>(18,413,401)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Operating transfers in	566,824	7,141,684	731,763	150,000	1,565,492	-	10,155,763
Operating transfers out	(7,110,371)	(3,935,235)	-	(723,257)	(36,000)	(900)	(11,805,763)
Bond proceeds	-	-	-	-	371,692	-	371,692
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>(6,543,547)</b>	<b>3,206,449</b>	<b>731,763</b>	<b>(573,257)</b>	<b>1,901,184</b>	<b>(900)</b>	<b>(1,278,308)</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>(435,492)</b>	<b>(10,624,818)</b>	<b>-</b>	<b>(5,640,919)</b>	<b>(2,849,868)</b>	<b>(140,612)</b>	<b>(19,691,709)</b>
<b>FUND BALANCES, BEGINNING</b>	<b>5,922,963</b>	<b>47,660,977</b>	<b>500</b>	<b>11,907,893</b>	<b>5,189,279</b>	<b>2,095,647</b>	<b>72,777,259</b>
<b>FUND BALANCES, ENDING</b>	<b>5,487,471</b>	<b>37,036,159</b>	<b>500</b>	<b>6,266,974</b>	<b>2,339,411</b>	<b>1,955,035</b>	<b>53,085,550</b>