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DECEMBER 6, 2023

NEW IBERIA, LOUISIANA

IBERIA PARISH COUNCIL

The Parish Council of Iberia Parish, Louisiana met in Special Session in the Parish Council Chambers, Main Courthouse Building, New Iberia, Louisiana, on Wednesday, December 6, 2023, at 6:02 p.m.

The following members were recorded as PRESENT:

Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier (entered meeting at 6:05 p.m.), and Chad Maturin.

ABSENT: Francis "Tommy" Pollard, Sr.

OTHERS IN ATTENDANCE:

Legal Counsel Ian Alpha
Parish President M. Larry Richard
CAO Milton "Bo" Belanger, III
Director of Finance Kimberly Segura
Executive Secretary Cynthia Provost

The Parish Council of the Parish of Iberia, State of Louisiana, was duly convened as the Governing Authority of the Parish of Iberia by Mr. Warren P. Gachassin, Jr., its Chairman, who announced that the Council was now ready to conduct its business.

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November 29, 2023

MEMO: Iberia Parish Council

SUBJECT: Notice of Special Meeting

Please be advised that there will be a Special Meeting of the Iberia Parish Council on Wednesday, December 6, 2023 at Six O'Clock (6:00) P.M. in the Council Chambers located on the Fourth Floor of the Main Courthouse Building. The purpose of this meeting will be as follows:

1. To discuss and consider the adoption of the proposed 2024 Fund Budgets for Iberia Parish Government.

Please mark your calendars accordingly and make every effort to attend this meeting.

BY DIRECTION OF THE CHAIR

Carrie D. Terry
Clerk of the Council

xc: M. Larry Richard
Milton "Bo" Belanger
Ian Alpha
Department Heads
News Media

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COUNCIL MEMBER ANNOUNCEMENTS

1. Council Paul Landry announced that there will be a Special Election for a 3/4% road tax in Sales Tax District No. 1 for road development and maintenance.
2. Councilman Landry further announced that there will also be a Special Election on April 27, 2024 for proposed renewal of millages for Public Health Unit (2.11 mills), Public Buildings (4.76 mills), Drainage (4 mills) and Public Libraries (4.5 mills) for the purposes of acquiring, constructing, improving, maintaining or operations within Iberia Parish.
3. Councilman Landry further discussed drainage issues within Iberia Parish.
4. Councilman Michael R. Landry stated that the roads in Iberia Parish are in deplorable conditions and the road tax is definitely needed and urged the people to consider voting for the road tax.
5. Councilman Warren P. Gachassin, Jr. announced the next regular Iberia Parish Council Meeting will be held on Wednesday, December 27, 2023 at 6:00 p.m.

PARISH PRESIDENT ANNOUNCEMENTS

1. Parish President M. Larry Richard announced that Iberia Parish has begun construction of its Lift Station Generator Project. The Water Sector Grant will assist in adding an additional 16 permanent and portable generators to aid the lift station during power outages. The goal is for completion prior to Hurricane season next year.
2. President Richard announced that bid opening for the replacement of the Courtroom Cooling Tower will be held in Chambers, Iberia Parish Courthouse on Tuesday, December 12, 2023 at 10:00 a.m.
3. President Richard announced that bid opening for the replacement of Vida Shaw Bridge will be held in Chambers, Iberia Parish Courthouse on January 16, 2023 at 10:00 a.m.
4. President Richard announced that bid opening for the replacement of Labit Road Bridge will be held in Chambers, Iberia Parish Courthouse on January 30, 2023 at 10:00 a.m.
5. President Richard announced that construction will begin on Mullins Road Bridge on January 2, 2023.
6. President Richard further announced that problems with hot water supply at the Iberia Parish Jail have created several issues. An engineering firm has evaluated the situation and has provided Iberia Parish Government with a quote of \$307,000 for a permanent repair. A discussion will need to be conducted immediately due to the urgency of this nature.
7. Parish President announced that quotes have been obtained and jobs have been awarded to stripe several road projects throughout Iberia Parish.
8. Parish President further announced that the Litter Abatement Committee picked up 53 trash, tires, chairs, etc. on Grand Prairie Road and Washington Street.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Eugene A. Olivier, Sr., that the Council recess its Special Session and convene in a Public Hearing to hear comments from the public at this time.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion was declared adopted this 6th day of December, 2023.

PUBLIC COMMENTS

1. There were no comments from the General Public on Agenda Items.

A motion was made by Mr. Eugene A. Olivier, Sr., seconded by Mr. Lloyd Brown, that the Council does hereby recess its Public Hearing and convene into Special Session.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Francis "Tommy" Pollard, Sr., Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Brian P. Napier and Lady Fontenette Brown.

And the motion was declared adopted this 6th day of December, 2023.

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A motion was made by Mr. Brian P. Napier, seconded by Mr. James P. Trahan, that the Iberia Parish Council does hereby Suspend the Rules to discuss and consider Ordinance Summary No. 5257.

This motion to Suspend the Rules having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to Suspend the Rules was declared adopted this 6th day of December, 2023.

A motion was made by Mr. James P. Trahan, seconded by Mr. Eugene A. Olivier, Sr., that Ordinance Summary No. 5257, which is the proposed 2023 General Fund Budget be adopted at this time.

A motion was made by Mr. James P. Trahan, seconded by Mr. Eugene A. Olivier, Sr., that Amendment No. 1, which are various General Fund adjustments as presented by Director of Finance Kimberly Segura, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
0010-523000-1110-0000-0000	\$15,949 +	(\$7,221)	\$8,728
0010-511000-1310-0000-0000	\$332,436 +	\$10,520	\$342,956
0010-522100-1310-0000-0000	\$5,389 +	\$153	\$5,542
0010-523000-1310-0000-0000	\$38,705 +	\$1,210	\$39,915
0010-526000-1310-0000-0000	\$683 +	\$20	\$703
0010-431000-2910-0000-1013	\$30,000 +	\$36,949	\$66,949
0010-574100-2911-0000-1102	\$32,064 +	(\$9,724)	\$22,340
0010-574200-2911-0000-1102	\$17,265 +	\$9,724	\$26,989
0010-431000-3540-0000-1103	-0- +	\$495,773	\$495,773
0010-910487-3540-0000-1103	-0- +	\$495,773	\$495,773
0010-431000-3540-0000-1104	-0- +	\$608,534	\$608,534
0010-910487-3540-0000-1104	-0- +	\$608,534	\$608,534
0010-431000-3540-0000-1105	-0- +	\$545,693	\$545,693
0010-910487-3540-0000-1105	-0- +	\$545,693	\$545,693
0010-499000-0000-0000-0000	\$369,488 +	(\$32,267)	\$337,221

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 2, which is to appropriate funding in the total amount of \$49,369 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>PROPOSED 2024 BUDGET</u>			
<u>ACCOUNT NUMBER</u>	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-511000-1110-0000-0000	\$138,684 +	\$3,383	\$142,067
0010-522000-1110-0000-0000	\$7,911 +	\$95	\$8,006
0010-522100-1110-0000-0000	\$3,473 +	\$49	\$3,522
0010-523000-1110-0000-0000	\$8,728 +	\$212	\$8,940
0010-526000-1110-0000-0000	\$431 +	\$6	\$437
0010-511000-1250-0000-0000	\$178,247 +	\$4,349	\$182,594
0010-522100-1250-0000-0000	\$2,262 +	\$55	\$2,317
0010-523000-1250-0000-0000	\$17,936 +	\$438	\$18,374
0010-526000-1250-0000-0000	\$339 +	\$8	\$347
0010-511000-1310-0000-0000	\$342,956 +	\$4,133	\$347,089
0010-522100-1310-0000-0000	\$5,542 +		\$5,542
0010-523000-1310-0000-0000	\$39,915 +		\$39,915
0010-526000-1310-0000-0000	\$703 +		\$703
0010-511000-1410-0000-0000	\$28,184 +	\$687	\$28,871
0010-522100-1410-0000-0000	\$482 +	\$10	\$492
0010-523300-1410-0000-0000	\$5,078 +	\$124	\$5,197
0010-526000-1410-0000-0000	\$60 +	\$1	\$61
0010-511000-1510-0000-0000	\$269,482 +	\$6,572	\$276,054
0010-522100-1510-0000-0000	\$3,907 +	\$96	\$4,003
0010-523000-1510-0000-0000	\$30,990 +	\$756	\$31,746
0010-526000-1510-0000-0000	\$485 +	\$459	\$944
0010-511000-1540-0000-0000	\$112,396 +	\$2,742	\$115,138
0010-522100-1540-0000-0000	\$1,630 +	\$39	\$1,669
0010-523000-1540-0000-0000	\$12,926 +	\$315	\$13,241
0010-526000-1540-0000-0000	\$202 +	\$5	\$207
0010-511000-1530-0000-0000	\$86,907 +	\$2,120	\$89,027
0010-522100-1530-0000-0000	\$1,260 +	\$31	\$1,291
0010-523000-1530-0000-0000	\$9,994 +	\$244	\$10,238
0010-526000-1530-0000-0000	\$156 +	\$4	\$160
0010-511000-1911-0000-0000	\$73,983 +	\$1,805	\$75,788
0010-522100-1911-0000-0000	\$1,073 +	\$26	\$1,099
0010-523000-1911-0000-0000	\$8,508 +	\$208	\$8,716
0010-526000-1911-0000-0000	\$133 +	\$3	\$136
0010-511000-1913-0000-0000	\$74,938 +	\$1,828	\$76,766
0010-522100-1913-0000-0000	\$1,087 +	\$26	\$1,113
0010-523000-1913-0000-0000	\$8,618 +	\$210	\$8,828
0010-526000-1913-0000-0000	\$135 +	\$3	\$138
0010-511000-2410-0000-0000	\$218,960 +	\$5,341	\$224,301
0010-522100-2410-0000-0000	\$3,175 +	\$77	\$3,252
0010-523000-2410-0000-0000	\$25,180 +	\$615	\$25,795
0010-526000-2410-0000-0000	\$3,438 +	\$83	\$3,521
0010-511000-2500-0000-0000	\$67,730 +	\$799	\$68,529
0010-522100-2500-0000-0000	\$995 +	\$24	\$1,019
0010-523000-2500-0000-0000	\$7,890 +	\$192	\$8,082

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0010-526000-2500-0000-0000	\$933 +	\$23	\$956
0010-511000-2910-0000-0000	\$154,837 +	\$3,777	\$158,614
0010-522100-2910-0000-0000	\$1,707 +	\$42	\$1,749
0010-523000-2910-0000-0000	\$17,806 +	\$435	\$18,241
0010-526000-2910-0000-0000	\$279 +	\$7	\$286
0010-511000-2999-0000-0000	\$11,571 +	\$282	\$11,853
0010-522100-2999-0000-0000	\$168 +	\$4	\$172
0010-523000-2999-0000-0000	\$1,331 +	\$32	\$1,363
0010-526000-2999-0000-0000	\$411 +	\$10	\$421
0010-511000-3100-0000-0000	\$152,437 +	\$3,718	\$156,155
0010-522100-3100-0000-0000	\$2,210 +	\$54	\$2,264
0010-523000-3100-0000-0000	\$17,530 +	\$428	\$17,958
0010-526000-3100-0000-0000	\$11,296 +	\$275	\$11,571
0010-511000-6330-0000-0000	\$76,523 +	\$1,866	\$78,389
0010-522100-6330-0000-0000	\$1,110 +	\$27	\$1,137
0010-523000-6330-0000-0000	\$8,800 +	\$215	\$9,015
0010-526000-6330-0000-0000	\$138 +	\$3	\$141
0010-499000-0000-0000-0000	\$337,221 +	\$49,369	\$386,590

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that Amendment No. 3, to reappropriate funding in the amount of \$10,000 for New Iberia Teen Court, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
0010-600066-1205-0000-0000	-0- +	\$10,000	\$10,000
0010-499000-0000-0000-0000	\$386,590 +	\$10,000	\$396,590

This motion to include Amendment No. 3 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 3 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. James P. Trahan, seconded by Mr. Eugene A. Olivier, Sr., that Amendment No. 4, to appropriate funding in the amount of \$25,000 to create a new line item for Iberia Parish Courtroom Display Project from Previous Years - Line Item (Note: See Sounds and Communications System Proposal), be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
0010-574100-1205-0000-0000		+ \$25,000	\$25,000
0010-499000-0000-0000-0000	\$396,590	+ \$25,000	\$421,590

This motion to include Amendment No. 4 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 4 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5257

AN ORDINANCE ADOPTING THE GENERAL FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 General Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
0010-411101-0000-0000-0000	Adv Tax - GNRL Alimony	1,604,196
0010-414101-0000-0000-0000	Alcoholic Beverages	9,000
0010-418100-0000-0000-0000	Severance Taxes	600,000
0010-418200-0000-0000-0000	Franchise Taxes	103,000
0010-421010-0000-0000-0000	Beer & Liquor	12,000
0010-421020-0000-0000-0000	Occupational	750,000
0010-421040-0000-0000-0000	Insurance	420,000
0010-422010-2410-0000-0000	Building Permits	350,000
0010-422020-2410-0000-0000	Electrical Permits	50,000
0010-422030-2410-0000-0000	Driveway Permits	4,000
0010-422040-2410-0000-0000	Public Works Permits	500
0010-422050-2410-0000-0000	Miscellaneous Permits	500
0010-431000-0000-0000-1074	Federal Sources - ARPA	4,660
0010-431000-0000-0000-1083	Federal Sources	469,300
0010-431000-0000-0000-1086	Federal Sources	38,100
0010-431000-0000-0000-1087	Federal Sources	114,397
0010-431000-0000-0000-1088	Federal Sources	97,764
0010-431000-0000-0000-1089	Federal Sources	19,479

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-431000-0000-0000-1090	Federal Sources	52,013
0010-431000-0000-0000-1091	Federal Sources	115,312
0010-431000-0000-0000-1093	Federal Sources	593,127
0010-431000-0000-0119-1074	Federal Sources	2,950,000
0010-431000-2910-0000-1013	Emergency Management	66,949
0010-431000-2911-0000-1102	Federal Sources	49,329
0010-431000-4400-0000-1007	DOTD - Smile Transit	175,000
0010-431000-3540-0000-1103	ARPA-Waterwells	495,773
0010-431000-3540-0000-1104	ARPA-Storage Tank	608,534
0010-431000-3540-0000-1105	ARPA-Plant Upgrades	545,693
0010-433000-0000-0000-0000	Payment in Lieu of Taxes	8,000
0010-434001-1310-0000-4071	State Grant	60,000
0010-434001-1913-0000-4076	State Grant	70,000
0010-434002-1280-0000-0000	State Supplemental Pay	8,944
0010-435000-0000-0000-0000	State Shared Revenue	101,000
0010-441001-0000-0000-0000	Indirect Cost Allocation	671,490
0010-441005-0000-0000-0000	Zoning/Subdivision Fees	13,000
0010-443002-3100-0055-0000	User Fees - Boat Launch	10,000
0010-451001-1205-0000-0000	Jury Commission Fee	4,000
0010-451002-1280-0000-0000	Criminal Witness Fees	7,000
0010-451004-2500-0000-0000	Coroner Operational	37,000
0010-451006-1205-0000-0000	Judicial Operational	35,000
0010-451007-1240-0000-0000	Clerk of CRT Operational	75,000
0010-451011-1280-0000-0000	City of Jeanerette	52,000
0010-461000-0000-0000-0000	Investment Income	200,000
0010-499001-0000-0000-0000	Fund Balance - PY- RESD	13,902
0010-910102-0000-0000-0000	Road Dist No. 10 MTCE Fund	99,701
0010-910102-1911-0000-0000	Road Dist No. 10 MTCE Fund	6,000
0010-910103-0000-0000-0000	PW Drainage MTCE Fund	99,701
0010-910103-1911-0000-0000	PW Drainage MTCS Fund	6,000
0010-910103-2600-0000-0000	PW Drainage MTCE Fund	10,000
0010-910105-1911-0000-0000	Fire Protection District Fund	15,000
0010-910109-0000-0000-0000	Sales Tax Fund	46,850
0010-910109-1911-0000-0000	Sales Tax Fund	3,000
0010-910110-1911-0000-0000	Mosquito CTRL/Drainage Fund	15,000
0010-910111-1911-0000-0000	Communications District Fund	15,000
0010-910111-2910-0000-0000	Communications District Fund	100,572
0010-910155-6330-0000-0000	HUD Voucher Fund	120,000
0010-910435-1911-0000-0000	Sewerage District #1 Fund	15,000
0010-910487-1911-0000-0000	Waterworks District #3	15,000
0010-499000-0000-0000-0000	Fund balance - previous years	421,590
TOTAL REVENUES		\$ 12,653,376
EXPENDITURES		
0010-600057-0000-0000-0000	Criminal Court Fund	381,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-511000-1110-0000-0000	Personal Services	142,067
0010-514000-1110-0000-0000	Per Diem	100,800
0010-521000-1110-0000-0000	Group Insurance	60,226
0010-521100-1110-0000-0000	Group Insurance - Retired	21,923
0010-522000-1110-0000-0000	Social Security	8,006
0010-522100-1110-0000-0000	Medicare	3,522
0010-523000-1110-0000-0000	Parochial Retirement	8,940
0010-526000-1110-0000-0000	Workers Compensation	437
0010-533000-1110-0000-0000	Professional Services	1,000
0010-542000-1110-0000-0000	Contract for Services	20,000
0010-543200-1110-0000-0000	Repair and Maint - Equip	200
0010-543300-1110-0000-0000	Repair and Maint - Vehicles	1,000
0010-544200-1110-0000-0000	Rental - Equipment/Vehicles	3,400
0010-552000-1110-0000-0000	Insurance	7,360
0010-553000-1110-0000-0000	Communications	700
0010-554000-1110-0000-0000	Adv, Dues & Subscriptions	11,500
0010-554100-1110-0000-0000	Official Publications	15,000
0010-555000-1110-0000-0000	Printing and Binding	1,000
0010-558000-1110-0000-0000	Travel and Training	3,000
0010-561000-1110-0000-0000	Supplies & Postage	4,000
0010-565000-1110-0000-0000	Uniforms	150
0010-511000-1205-0000-0000	Personal Services	182,594
0010-521000-1205-0000-0000	Group Insurance	54,293
0010-522000-1205-0000-0000	Social Security	1,381
0010-522100-1205-0000-0000	Medicare	2,317
0010-523000-1205-0000-0000	Parochial Retainment	18,374
0010-526000-1205-0000-0000	Workers Compensation	347
0010-533000-1205-0000-0000	Professional Services	30,000
0010-544200-1205-0000-0000	Rental - Equipment/Vehicles	3,700
0010-552000-1205-0000-0000	Insurance	5,048
0010-554000-1205-0000-0000	Adv, Dues & Subscriptions	2,500
0010-558100-1205-0000-0000	Sequestered Jury Costs	500
0010-559100-1205-0000-0000	Jury Commissioners	11,000
0010-574100-1205-0000-0000	Equipment	25,000
0010-600007-1205-0000-0000	District Attorney	5,000
0010-511000-1235-0000-0000	Personal Services	78,774
0010-600066-1205-0000-0000	Tech Court	10,000
0010-521000-1235-0000-0000	Group Insurance	214,324
0010-522100-1235-0000-0000	Medicare	1,142
0010-523100-1235-0000-0000	District Attorney RTMT	9,453
0010-526000-1235-0000-0000	Workers Compensation	150
0010-552000-1235-0000-0000	Insurance	7,431
0010-600007-1235-0000-0000	District Attorney	154,590
0010-559200-1240-0000-0000	Court Attendance	10,000
0010-600061-1240-0000-0000	Iberia Clerk of Court	109,000
0010-511000-1280-0000-0000	Personal Services	18,911
0010-513000-1280-0000-0000	Personal Services - JP'S	37,441
0010-522000-1280-0000-0000	Social Security	774

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-522100-1280-0000-0000	Medicare	817
0010-523200-1280-0000-0000	State Employee RTMT	8,453
0010-526000-1280-0000-0000	Workers Compensation	736
0010-552000-1280-0000-0000	Insurance	1,804
0010-558000-1280-0000-0000	Travel and Training	3,000
0010-559100-1280-0000-0000	Jury Commissioners	7,000
0010-600048-1280-0000-0000	Jeanerette City Marshall	36,040
0010-511000-1310-0000-0000	Personal Services	347,089
0010-512000-1310-0000-0000	Personal Services - PT	35,100
0010-521000-1310-0000-0000	Group Insurance	35,096
0010-521100-1310-0000-0000	Group Insurance - Retired	19,311
0010-522000-1310-0000-0000	Social Security	2,176
0010-522100-1310-0000-0000	Medicare	5,542
0010-523000-1310-0000-0000	Parochial Retirement	39,915
0010-526000-1310-0000-0000	Workers Compensation	703
0010-533000-1310-0000-0000	Professional Services	50,000
0010-543200-1310-0000-0000	Repair and Maint -Equip	250
0010-543300-1310-0000-0000	Repair and Maint - Vehicles	9,000
0010-552000-1310-0000-0000	Insurance	10,629
0010-553000-1310-0000-0000	Communications	2,600
0010-554000-1310-0000-0000	Adv, Dues & Subscriptions	15,000
0010-558000-1310-0000-0000	Travel and Training	12,000
0010-561000-1310-0000-0000	Supplies & Postage	2,500
0010-561900-1310-0000-0000	Other Supplies	13,902
0010-565000-1310-0000-0000	Uniforms	200
0010-574100-1310-0000-0000	Equipment and Furniture	50,000
0010-574100-1310-0000-4071	Furniture and Equipment	60,000
0010-511000-1410-0000-0000	Personal Services	28,871
0010-512000-1410-0000-0000	Personal Services - PT	5,000
0010-522000-1410-0000-0000	Social Security	310
0010-522100-1410-0000-0000	Medicare	492
0010-523300-1410-0000-0000	Registrar of Voter RTMT	5,197
0010-526000-1410-0000-0000	Workers Compensation	61
0010-544200-1410-0000-0000	Rental- Equipment/Vehicles	1,600
0010-552000-1410-0000-0000	Insurance	659
0010-554000-1410-0000-0000	Adv, Dues & Subscriptions	1,000
0010-558000-1410-0000-0000	Travel and Training	2,000
0010-561000-1410-0000-0000	Supplies & Postage	4,000
0010-533900-1420-0000-0000	Election Expenses	60,000
0010-511000-1510-0000-0000	Personal Services	276,054
0010-521000-1510-0000-0000	Group Insurance	68,106
0010-521100-1510-0000-0000	Group Insurance - Retired	40,368
0010-522100-1510-0000-0000	Medicare	4,003
0010-523000-1510-0000-0000	Parochial Retirement	31,746
0010-526000-1510-0000-0000	Workers Compensation	944
0010-533000-1510-0000-1074	Professional Services	43,000
0010-543200-1510-0000-0000	Repair and Maint - Equip	250
0010-544200-1510-0000-0000	Rental -	5,600

25678

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Equipment/Vehicles	
0010-551000-1510-0000-0000	Maintenance Contracts	55,400
0010-552000-1510-0000-0000	Insurance	11,475
0010-554000-1510-0000-0000	Adv, Dues & Subscriptions	250
0010-558000-1510-0000-0000	Travel and Training	500
0010-561000-1510-0000-0000	Supplies & Postage	15,000
0010-565000-1510-0000-0000	Uniforms	250
0010-590000-1510-0000-0000	Contribution to Person	57,000
0010-511000-1540-0000-0000	Personal Services	115,138
0010-521000-1540-0000-0000	Group Insurance	26,534
0010-521100-1540-0000-0000	Group Insurance - Retired	12,226
0010-522100-1540-0000-0000	Medicare	1,669
0010-523000-1540-0000-0000	Parochial Retirement	13,241
0010-526000-1540-0000-0000	Workers Compensation	207
0010-533000-1540-0000-0000	Professional Services	10,000
0010-543200-1540-0000-0000	Repair and Maint-Equip	250
0010-552000-1540-0000-0000	Insurance	2,631
0010-554000-1540-0000-0000	Adv, Dues & Subscriptions	500
0010-558000-1540-0000-0000	Travel and Training	500
0010-561000-1540-0000-0000	Supplies & Postage	1,500
0010-565000-1540-0000-0000	Uniforms	100
0010-511000-1530-0000-0000	Personal Services	89,027
0010-521000-1530-0000-0000	Group Insurance	24,892
0010-522100-1530-0000-0000	Medicare	1,291
0010-523000-1530-0000-0000	Parochial Retirement	10,238
0010-526000-1530-0000-0000	Workers Compensation	160
0010-552000-1530-0000-0000	Insurance	1,941
0010-553000-1530-0000-0000	Communications	696
0010-554000-1530-0000-0000	Adv, Dues & Subscriptions	250
0010-558000-1530-0000-0000	Travel and Training	500
0010-561000-1530-0000-0000	Supplies & Postage	250
0010-565000-1530-0000-0000	Uniforms	50
0010-533000-1510-0000-0000	Professional Services	4,660
0010-511000-1911-0000-0000	Personal Services	75,788
0010-521000-1911-0000-0000	Group Insurance	211
0010-522100-1911-0000-0000	Medicare	1,099
0010-523000-1911-0000-0000	Parochial Retirement	8,716
0010-526000-1911-0000-0000	Workers Compensation	136
0010-533000-1911-0000-0000	Professional Services	3,000
0010-551000-1911-0000-0000	Maintenance Contracts	15,015
0010-552000-1911-0000-0000	Insurance	1,569
0010-553000-1911-0000-0000	Communications	360
0010-554000-1911-0000-0000	Adv, Dues & Subscriptions	3,158
0010-552800-1911-0000-0000	Travel and Training	1,000
0010-561000-1911-0000-0000	Supplies & Postage	700
0010-565000-1911-0000-0000	Uniforms	50
0010-600028-1912-0000-0000	County Agent	45,000
0010-511000-1913-0000-0000	Personal Services	76,766
0010-521000-1913-0000-0000	Group Insurance	16,620
0010-522100-1913-0000-0000	Medicare	1,113

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-523000-1913-0000-0000	Parochial Retirement	8,828
0010-526000-1913-0000-0000	Workers Compensation	138
0010-533000-1913-0000-0000	Professional Services	5,200
0010-543300-1913-0000-0000	Repair and Maint - Vehicles	1,000
0010-551000-1913-0000-0000	Maintence Contracts	15,000
0010-552000-1913-0000-0000	Insurance	2,562
0010-553000-1913-0000-0000	Communications	520
0010-558000-1913-0000-0000	Travel and Training	500
0010-561000-1913-0000-0000	Supplies & Postage	450
0010-565000-1913-0000-0000	Uniforms	50
0010-960117-1919-0119-1074	Public Building Maintenance	2,950,000
0010-574100-1913-0000-4076	Furniture and Equipment	70,000
0010-559200-2105-0000-0000	Court Attendance	24,000
0010-511000-2410-0000-0000	Personal Services	224,301
0010-521000-2410-0000-0000	Group Insurance	74,485
0010-521100-2410-0000-0000	Group Insurance - Retired	6,824
0010-522100-2410-0000-0000	Medicare	3,252
0010-523000-2410-0000-0000	Parochial Retirement	25,795
0010-526000-2410-0000-0000	Workers Compensation	3,521
0010-533000-2410-0000-0000	Professional Services	10,000
0010-533610-2410-0000-0000	Recording Fees	100
0010-543200-2410-0000-0000	Repair and Maint - Equip	250
0010-543300-2410-0000-0000	Repair and Maint - Vehicles	1,500
0010-544200-2410-0000-0000	Rental - Equipment/Vehicles	1,672
0010-552000-2410-0000-0000	Insurance	1,012
0010-553000-2410-0000-0000	Communications	1,200
0010-554000-2410-0000-0000	Adv, Dues & Subscriptions	11,000
0010-555000-2410-0000-0000	Printing and Binding	1,000
0010-558000-2410-0000-0000	Travel and Training	650
0010-561000-2410-0000-0000	Supplies & Postage	3,000
0010-565000-2410-0000-0000	Uniforms	200
0010-511000-2500-0000-0000	Personal Services	68,529
0010-521000-2500-0000-0000	Group Insurance	17,496
0010-521100-2500-0000-0000	Group Insurance - Retired	5,977
0010-522100-2500-0000-0000	Medicare	1,019
0010-523000-2500-0000-0000	Parochial Retirement	8,082
0010-526000-2500-0000-0000	Workers Compensation	956
0010-533000-2500-0000-0000	Professional Services	124,000
0010-543300-2500-0000-0000	Repair and Maint- Vehicles	2,000
0010-544200-2500-0000-0000	Rental-Equipment	1,670
0010-552000-2500-0000-0000	Insurance	5,042
0010-553000-2500-0000-0000	Communications	2,000
0010-554000-2500-0000-0000	Adv, Dues, & Subscriptions	2,000
0010-561000-2500-0000-0000	Supplies & Postage	2,000
0010-533000-2600-0000-0000	Professional Services	9,400
0010-554000-2600-0000-0000	Adv, Dues &	250

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Subscriptions	
0010-555000-2600-0000-0000	Printing and Binding	250
0010-561000-2600-0000-0000	Supplies & Postage	100
0010-511000-2910-0000-0000	Personal Services	158,614
0010-521000-2910-0000-0000	Group Insurance	34,864
0010-521100-2910-0000-0000	Group Insurance-Retired	6,300
0010-522100-2910-0000-0000	Medicare	1,749
0010-523000-2910-0000-0000	Parochial Retirement	18,241
0010-526000-2910-0000-0000	Workers Compensation	286
0010-533000-2910-0000-0000	Professional Services	100
0010-543200-2910-0000-0000	Repair and Maint-Equip	500
0010-543300-2910-0000-0000	Repair and Maint- Vehicles	2,500
0010-544200-2910-0000-0000	Rental- Equipment/Vehicles	1,900
0010-551000-2910-0000-0000	Maintenance Contracts	4,000
0010-552000-2910-0000-0000	Insurance	4,862
0010-553000-2910-0000-0000	Communications	1,600
0010-554000-2910-0000-0000	Adv, Dues & Subscriptions	300
0010-555000-2910-0000-0000	Printing and Binding	150
0010-558000-2910-0000-0000	Travel and Training	1,150
0010-561000-2910-0000-0000	Supplies & Postage	1,500
0010-565000-2910-0000-0000	Uniforms	150
0010-511000-2999-0000-0000	Personal Services	11,853
0010-521000-2999-0000-0000	Group Insurance	2,264
0010-521100-2999-0000-0000	Group Insurance-Retired	355
0010-522100-2999-0000-0000	Medicare	172
0010-523000-2999-0000-0000	Parochial Retirement	1,363
0010-526000-2999-0000-0000	Workers Compensation	421
0010-542000-2999-0000-0000	Contract For Services	30,000
0010-543300-2999-0000-0000	Repair and Maint- Vehicles	1,500
0010-552000-2999-0000-0000	Insurance	1,000
0010-554000-2999-0000-0000	Adv, Dues & Subscriptions	700
0010-561000-2999-0000-0000	Supplies & Postage	1,200
0010-574100-2911-0000-1102	Furniture and Equipment	22,340
0010-574200-2911-0000-1102	Donated Equipment	26,989
0010-511000-3100-0000-0000	Personal Services	156,155
0010-521000-3100-0000-0000	Group Insurance	10,063
0010-521100-3100-0000-0000	Group Insurance-Retired	22,180
0010-522100-3100-0000-0000	Medicare	2,264
0010-523000-3100-0000-0000	Parochial Retirement	17,958
0010-526000-3100-0000-0000	Workers Compensation	11,571
0010-533000-3100-0000-0000	Professional Services	100
0010-543300-3100-0000-0000	Repair and Maint- Vehicles	5,000
0010-544100-3100-0000-0000	Rental-Land/Buildings	20
0010-551000-3100-0000-0000	Maintenance Contracts	6,720
0010-552000-3100-0000-0000	Insurance	3,990
0010-553000-3100-0000-0000	Communications	1,656
0010-554000-3100-0000-0000	Adv, Dues & Subscriptions	500
0010-558000-3100-0000-0000	Travel and Training	200

25681

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-561000-3100-0000-0000	Supplies & Postage	250
0010-565000-3100-0000-0000	Uniforms	100
0010-542000-3100-0055-0000	Contract For Services	5,000
0010-542400-3100-0055-0000	Lawn Care Services	4,000
0010-543100-3100-0055-0000	Repair and Maint- Buildings	500
0010-544200-3100-0055-0000	Rental - Equipment/Vehicles	2,280
0010-552000-3100-0055-0000	Insurance	500
0010-555000-3100-0055-0000	Printing and Binding	1,400
0010-562000-3100-0055-0000	Utilities	3,500
0010-960220-3340-0000-0000	Bond Redemption Fund	220,157
0010-960435-3450-0000-1083	Sewerage District #1 Fund	469,300
0010-960435-3450-0000-1089	Sewerage District #1 Fund	19,479
0010-960435-3450-0000-1090	Sewerage District #1 Fund	52,013
0010-960435-3450-0000-1091	Sewerage District #1 Fund	115,312
0010-960435-3450-0000-1093	Sewerage District #1 Fund	593,127
0010-960435-3450-0000-1086	Sewerage District #1 Fund	38,100
0010-960435-3450-0000-1087	Sewerage District #1 Fund	114,397
0010-960435-3450-0000-1088	Sewerage District #1 Fund	97,764
0010-600027-4400-0000-0000	Indust Devel Found	2,500
0010-600029-4400-0000-0000	Parish Serv Officer	10,740
0010-600003-4400-0000-1007	Smile	175,000
0010-543100-5100-0117-0000	R/M-BLDG/Grounds	250
0010-552000-5100-0117-0000	Insurance	250
0010-960220-5240-0101-0000	Bond Redemption Fund	231,449
0010-511000-6330-0000-0000	Personal Services	78,389
0010-521000-6330-0000-0000	Group Insurance	17,449
0010-521100-6330-0000-0000	Group Insurance - Retired	14,194
0010-522100-6330-0000-0000	Medicare	1,137
0010-523000-6330-0000-0000	Parochial Retirement	9,015
0010-526000-6330-0000-0000	Workers Compensation	141
0010-533000-6330-0000-0000	Professional Services	800
0010-543300-6330-0000-0000	Repair and Maint- Vehicles	1,000
0010-544200-6330-0000-0000	Rental - Equipment/Vehicles	2,203
0010-551000-6330-0000-0000	Maintenance Contracts	7,500
0010-552000-6330-0000-0000	Insurance	2,050
0010-554000-6330-0000-0000	Adv, Dues, & Subscriptions	250
0010-558000-6330-0000-0000	Travel and Training	1,000
0010-561000-6330-0000-0000	Supplies & Postage	1,500
0010-554000-6420-0000-0000	Adv, Dues, & Subscriptions	28,000
0010-960117-1919-0003-0000	Public Building Mtce Fund	559,273
0010-960487-3540-0000-1103	WW3 - Waterwell 5	495,773
0010-960487-3540-0000-1104	WW3 - Storage tank	608,534

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
0010-960487-6540-0000-1105	WW# - Plant upgrades	545,693
TOTAL EXPENDITURES		\$ 12,653,376

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$5,922,963 and the ending fund balance at December 31, 2024 is expected to be \$5,487,471 of which \$500,000 is reserved for emergency needs.

SECTION 3. That, in accordance with Section 4-01 of the Iberia Parish Home Rule Charter, the salaries of the directors of departments are hereby approved as follows, effective January 1, 2023:

	<u>At 5%</u>
Chief Administrative Officer	\$77,175
Director of Finance	\$101,706
Director of Personnel (Interim)	\$53,555
Director of PPZ	\$82,688
Director of Public Works	\$84,755
Clerk of the Council	\$61,257

SECTION 4. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25683

A motion was made by Mr. Michael R. Landry, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5258

AN ORDINANCE ADOPTING THE 2024 16th JDC JUROR & WITNESS FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 JDC Juror & Witness Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1010-451000-0000-0000-0000	Civil Jurors	5,000
1010-451002-0000-0000-0000	Witness Fees-Criminal	60,000
1010-451003-0000-0000-0000	Juror Compensation Fee	53,000
1010-461000-0000-0000-0000	Investment Income	3,300
	TOTAL REVENUES	\$ 121,300
EXPENDITURES		
1010-533000-1270-0000-0000	Professional Services	500
1010-554000-1270-0000-0000	Adv, Dues & Subscriptions	400
1010-558100-1270-0000-0000	Sequestered Jury Costs	25,000
1010-559100-1270-0000-0000	Jury Commissioners	385
1010-559300-1270-0000-0000	Witness Fees	10,000
1010-559400-1270-0000-0000	Juror Fees	40,000
1010-559500-1270-0000-0000	Civil Fees	5,000
1010-600007-1270-0000-0000	District Attorney	26,542
1010-960117-1270-0000-0000	Public Building Maintenance	13,473
	TOTAL EXPENDITURES	\$ 121,300

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$100,000 and the ending fund balance at December 31, 2024 is expected to be \$100,000.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

25684

And the Ordinance was declared adopted this 6th day of
December, 2023.

25685

A motion was made by Mr. Lloyd Brown, seconded by Mr. Scott Ransonet, that the following be adopted.

A motion was made by Mr. James P. Trahan, seconded by Mr. Brian P. Napier, that Amendment No. 1, which is to appropriate funding in the total amount of \$8,308 for an additional 2.5% increase to Personal Services, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1020-511000-3310-0000-0000	\$244,154 +	\$5,955	\$250,109
1020-522100-3310-0000-0000	\$3,540 +	\$87	\$3,627
1020-523000-3310-0000-0000	\$28,078 +	\$685	\$28,763
1020-526000-3310-0000-0000	\$15,691 +	\$383	\$16,074
1020-511000-3340-0000-0000	\$40,295 +	\$983	\$41,278
1020-522100-3340-0000-0000	\$584 +	\$15	\$599
1020-523000-3340-0000-0000	\$4,634 +	\$113	\$4,747
1020-526000-3340-0000-0000	\$3,623 +	\$87	\$3,710
1020-499000-0000-0000-0000	\$451,603 +	\$8,308	\$459,911

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5259

AN ORDINANCE ADOPTING THE 2024 ROAD DISTRICT NO. 10 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Road District No. 10 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1020-418100-0000-0000-0000	Severance Taxes	320,000
1020-434003-0000-0000-0000	Parish Road Fund	600,000
1020-443002-0000-0000-0000	User Fees - Boat Launch	5,000
1020-461000-0000-0000-0000	Investment Income	10,000
1020-499000-0000-0000-0000	Fund Balance - Prev Yrs	459,911
	TOTAL REVENUES	\$ 1,394,911
EXPENDITURES		
1020-543400-3100-0056-0000	Repair and Maint -	600

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Other	
1020-544200-3100-0056-0000	Rental - Equipment/Vehicles	900
1020-551000-3100-0056-0000	Maintenance Contracts	1,450
1020-552000-3100-0056-0000	Insurance	1,000
1020-562000-3100-0056-0000	Utilities	7,000
1020-511000-3310-0000-0000	Personal Services	250,109
1020-521000-3310-0000-0000	Group Insurance	109,880
1020-521100-3310-0000-0000	Group Insurance-Retired	88,145
1020-522100-3310-0000-0000	Medicare	3,627
1020-523000-3310-0000-0000	Parochial Retirement	28,763
1020-526000-3310-0000-0000	Workers Compensation	16,074
1020-533000-3310-0000-0000	Professional Services	7,500
1020-533200-3310-0000-0000	Laboratory Testing Serv	500
1020-533500-3310-0000-0000	Indirect Cost Allocation	33,568
1020-543100-3310-0000-0000	Repair and Maint- Buildings	5,000
1020-543200-3310-0000-0000	Repair and Maint-Equip	115,000
1020-543400-3310-0000-0000	Repair and Maint-Other	275,000
1020-544200-3310-0000-0000	Rental- Equipment/Vehicles	1,200
1020-552000-3310-0000-0000	Insurance	102,000
1020-553000-3310-0000-0000	Communications	700
1020-554000-3310-0000-0000	Adv, Dues & Subscriptions	250
1020-558000-3310-0000-0000	Travel and Training	1,450
1020-561000-3310-0000-0000	Supplies & Postage	100
1020-562000-3310-0000-0000	Utilities	14,500
1020-565000-3310-0000-0000	Uniforms	900
1020-574100-3310-0000-0000	Equipment and Furniture	123,000
1020-600002-3310-0000-0000	Sheriff	14,000
1020-960001-3310-0000-0000	General Fund	105,701
1020-511000-3340-0000-0000	Personal Services	41,278
1020-521000-3340-0000-0000	Group Insurance	8,683
1020-521100-3340-0000-0000	Group Insurance-Retired	8,202
1020-522100-3340-0000-0000	Medicare	599
1020-523000-3340-0000-0000	Parochial Retirement	4,747
1020-526000-3340-0000-0000	Workers Compensation	3,710
1020-533000-3340-0000-0000	Professional Services	100
1020-533100-3340-0000-0000	Arch/Engng Services	5,000
1020-543200-3340-0000-0000	Repair and Maint-Equip	5,000
1020-543400-3340-0000-0000	Repair and Maint-Other	5,000
1020-552000-3340-0000-0000	Insurance	2,000
1020-553000-3340-0000-0000	Communications	700
1020-558000-3340-0000-0000	Travel and Training	25
1020-562000-3340-0000-0000	Utilities	1,800
1020-565000-3340-0000-0000	Uniforms	150
	TOTAL EXPENDITURES	\$ 1,394,911

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$620,770 and the ending fund balance at December 31, 2024 is expected to be \$160,859.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish

25687

Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. James P. Trahan, seconded by Mr. Brian P. Napier, that Amendment No. 1, which is to appropriate funding in the total amount of \$30,485 for an additional 2.5% increase to Personal Services, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1030-511000-3200-0000-0000	\$1,045,392 +	\$25,498	\$1,070,890
1030-522000-3200-0000-0000	\$2,545 +	\$61	\$2,606
1030-522100-3200-0000-0000	\$15,158 +	\$370	\$15,528
1030-523000-3200-0000-0000	\$115,500 +	\$2,817	\$118,317
1030-526000-3200-0000-0000	\$75,862 +	\$1,739	\$77,601
1030-499000-0000-0000-0000	\$1,638,973 +	\$30,485	\$1,669,458

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5260

AN ORDINANCE ADOPTING THE PARISHWIDE DRAINAGE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Parishwide Drainage Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1030-411104-0000-0000-0000	Adv Tax-Drainage	2,246,793
1030-435000-0000-0000-0000	State Shared Revenue	71,000
1030-461000-0000-0000-0000	Investment Income	90,000
1030-499000-0000-0000-0000	Fund Balance -Prev Yrs	1,669,458
1030-910110-0000-0000-0000	Mosquito Ctrl/Drainage Fund	797,588
TOTAL REVENUES		\$ 4,874,839
EXPENDITURES		
1030-511000-3200-0000-0000	Personal Services	1,070,890
1030-521000-3200-0000-0000	Group Insurance	467,932
1030-521100-3200-0000-0000	Group Insurance-Retired	173,867

25689

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1030-522000-3200-0000-0000	Social Security	2,606
1030-522100-3200-0000-0000	Medicare	15,528
1030-523000-3200-0000-0000	Parochial Retirement	118,317
1030-526000-3200-0000-0000	Workers Compensation	77,601
1030-533000-3200-0000-0000	Professional Services	60,000
1030-533500-3200-0000-0000	Indirect Cost Allocation	51,552
1030-542000-3200-0000-0000	Contract for Services	315,000
1030-543100-3200-0000-0000	Repair and Maint- Buildings	22,000
1030-543200-3200-0000-0000	Repair and Maint-Equip	450,000
1030-543400-3200-0000-0000	Repair and Maint-Other	135,780
1030-544200-3200-0000-0000	Rental - Equipment/Vehicles	207,000
1030-551000-3200-0000-0000	Maintenance Contracts	7,200
1030-552000-3200-0000-0000	Insurance	140,000
1030-553000-3200-0000-0000	Communications	8,165
1030-554000-3200-0000-0000	Adv, Dues & Subscriptions	200
1030-555000-3200-0000-0000	Printing and Binding	200
1030-558000-3200-0000-0000	Travel and Training	750
1030-558010-3200-0000-0000	Certification	4,300
1030-561000-3200-0000-0000	Supplies & Postage	3,500
1030-561700-3200-0000-0000	Chemicals	2,000
1030-562000-3200-0000-0000	Utilities	23,000
1030-565000-3200-0000-0000	Uniforms	3,750
1030-574100-3200-0000-0000	Equipment and Furniture	396,500
1030-575000-3200-0000-0000	Contract Payments	900,000
1030-590000-3200-0000-0000	Contribution to Pension	80,000
1030-600002-3200-0000-0000	Sheriff	14,000
1030-600032-3200-0000-0000	Soil Conservation	7,500
1030-960001-3200-0000-0000	General Fund	115,701
TOTAL EXPENDITURES		\$ 4,874,839

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$6,576,486 and the ending fund balance at December 31, 2024 is expected to be \$4,907,028.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

25690

And the Ordinance was declared adopted this 6th day of
December, 2023.

25691

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 1, which are various adjustments to the 2024 Public Library Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, for a door replacement project at Parkview Branch Library, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1040-533000-5500-0098-0000	-0- +	\$1,776	\$1,776
1040-543100-5500-0098-0000	\$10,000 +	\$17,760	\$27,760
1040-499000-0000-0000-0000	\$758,194 +	\$19,536	\$777,730

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 2, which is to appropriate funding in the total amount of \$22,335 for an additional 2.5% increase to Personal Services, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1040-511000-5500-0000-0000	\$811,185 +	\$19,785	\$830,970
1040-522000-5500-0000-0000	\$9,683 +	\$86	\$9,769
1040-522100-5500-0000-0000	\$13,212 +	\$287	\$13,499
1040-523000-5500-0000-0000	\$86,284 +	\$2,658	\$88,942
1040-526000-5500-0000-0000	\$2,688 +	(\$481)	\$2,207
1040-499000-0000-0000-0000	\$777,730 +	\$22,335	\$800,065

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5261

AN ORDINANCE ADOPTING THE 2024 PUBLIC LIBRARY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Public Library Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1040-411105-0000-0000-0000	Adv Tax - Library	2,254,793
1040-435000-0000-0000-0000	State Shared Revenue	85,000
1040-441004-0000-0000-0000	Reproduction Costs	12,000
1040-451008-0000-0000-0000	Book Fines	3,000
1040-461000-0000-0000-0000	Investment Income	87,000
1040-470050-0000-0000-0000	Lost Property	7,000
1040-499000-0000-0000-0000	Fund Balance - Prev Yrs	800,065
1040-910618-0000-0000-0000	Nonexpendable Trust Fund	900
TOTAL REVENUES		\$3,249,758
EXPENDITURES		
1040-511000-5500-0000-0000	Personal Services	830,970
1040-512000-5500-0000-0000	Personal Services - Pt	100,000
1040-521000-5500-0000-0000	Group Insurance	233,665
1040-521100-5500-0000-0000	Group Insurance - Retired	111,517
1040-522000-5500-0000-0000	Social Security	9,769
1040-522100-5500-0000-0000	Medicare	13,499
1040-523000-5500-0000-0000	Parochial Retirement	88,942
1040-526000-5500-0000-0000	Workers Compensation	2,207
1040-533000-5500-0000-0000	Professional Services	30,000
1040-533500-5500-0000-0000	Indirect Cost Allocation	49,998
1040-542100-5500-0000-0000	Disposal Services	2,000
1040-542300-5500-0000-0000	Custodial Services	30,000
1040-542400-5500-0000-0000	Lawn Care Services	3,500
1040-542500-5500-0000-0000	Exterminating Services	1,500
1040-543100-5500-0000-0000	Repair and Maint -	50,000
1040-544200-5500-0000-0000	Rental - Equipment/Vehicles	15,000
1040-551000-5500-0000-0000	Maintenance Contracts	58,300
1040-552000-5500-0000-0000	Insurance	63,000
1040-553000-5500-0000-0000	Communications	35,000
1040-554000-5500-0000-0000	Adv, Dues & Subscriptions	3,000
1040-556000-5500-0000-0000	Bank Charges	1,200
1040-558000-5500-0000-0000	Travel and Training	6,000
1040-561000-5500-0000-0000	Supplies & Postage	12,000
1040-561500-5500-0000-0000	Library Supplies	20,000
1040-562000-5500-0000-0000	Utilities	43,000
1040-564000-5500-0000-0000	Books	100,000
1040-564100-5500-0000-0000	Periodicals	5,500
1040-564200-5500-0000-0000	Recordings	8,000
1040-564400-5500-0000-0000	VCR Tapes/DVDS	8,000

25693

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1040-564500-5500-0000-0000	Electronic Resources	100,000
1040-564800-5500-0000-0000	Library Programming	22,000
1040-572000-5500-0000-0000	Buildings	540,000
1040-574100-5500-0000-0000	Equipment and Furniture	50,000
1040-590000-5500-0000-0000	Contribution to Pension	77,000
1040-542400-5500-0010-0000	Lawn Care Services	4,500
1040-542500-5500-0010-0000	Exterminating Services	1,500
1040-543100-5500-0010-0000	Repair and Maint - Buildings	5,000
1040-544200-5500-0010-0000	Rental - Equipment/Vehicles	1,900
1040-552000-5500-0010-0000	Insurance	8,400
1040-561000-5500-0010-0000	Supplies & Postage	500
1040-561500-5500-0010-0000	Library Supplies	500
1040-562000-5500-0010-0000	Utilities	9,000
1040-564000-5500-0010-0000	Books	4,000
1040-564100-5500-0010-0000	Periodicals	700
1040-564200-5500-0010-0000	Recordings	1,000
1040-564400-5500-0010-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0010-0000	Equipment and Furniture	1,000
1040-542100-5500-0011-0000	Disposal Services	300
1040-542400-5500-0011-0000	Lawn Care Services	6,000
1040-542500-5500-0011-0000	Exterminating Services	1,000
1040-543100-5500-0011-0000	Repair and Maint - Buildings, Grounds	106,000
1040-544200-5500-0011-0000	Rental - Equipment/Vehicles	1,900
1040-552000-5500-0011-0000	Insurance	3,465
1040-561000-5500-0011-0000	Supplies & Postage	1,000
1040-561500-5500-0011-0000	Library Supplies	1,000
1040-562000-5500-0011-0000	Utilities	9,000
1040-564000-5500-0011-0000	Books	4,000
1040-564100-5500-0011-0000	Periodicals	700
1040-564200-5500-0011-0000	Recordings	1,000
1040-564400-5500-0011-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0011-0000	Equipment and Furniture	1,000
1040-600064-5500-0015-0000	Vermilion Parish	10,000
1040-542400-5500-0016-0000	Lawn Care Services	3,600
1040-542500-5500-0016-0000	Exterminating Services	1,500
1040-543100-5500-0016-0000	Repair and Maint - Buildings	70,000
1040-544200-5500-0016-0000	Rental - Equipment/Vehicles	1,900
1040-552000-5500-0016-0000	Insurance	2,835
1040-553000-5500-0016-0000	Communications	720
1040-561000-5500-0016-0000	Supplies & Postage	1,000
1040-561500-5500-0016-0000	Library Supplies	1,000
1040-562000-5500-0016-0000	Utilities	16,000
1040-564000-5500-0016-0000	Books	5,000
1040-564100-5500-0016-0000	Periodicals	700
1040-564200-5500-0016-0000	Recordings	1,000
1040-564440-5500-0016-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0016-0000	Equipment and Furniture	1,000
1040-542400-5500-0017-0000	Lawn Care Services	5,400
1040-542500-5500-0017-0000	Exterminating Services	1,500
1040-543100-5500-0017-0000	Repair and Maint - Buildings	5,000
1040-544200-5500-0017-0000	Rental - Equipment/Vehicles	1,900
1040-552000-5500-0017-0000	Insurance	9,450

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1040-561000-5500-0017-0000	Supplies & Postage	1,000
1040-561500-5500-0017-0000	Library Supplies	1,000
1040-562000-5500-0017-0000	Utilities	7,500
1040-564000-5500-0017-0000	Books	4,000
1040-564100-5500-0017-0000	Periodicals	1,200
1040-564200-5500-0017-0000	Recordings	1,000
1040-564400-5500-0017-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0017-0000	Equipment and Furniture	1,000
1040-542100-5500-0098-0000	Disposal Services	1,000
1040-542400-5500-0098-0000	Lawn Care Services	6,000
1040-542500-5500-0098-0000	Exterminating Services	1,500
1040-543100-5500-0098-0000	Repair and Maint - Buildings	27,760
1040-544200-5500-0098-0000	Rental - Equipment/Vehicles	2,000
1040-552000-5500-0098-0000	Insurance	6,510
1040-561000-5500-0098-0000	Supplies & Postage	1,000
1040-561500-5500-0098-0000	Library Supplies	1,000
1040-562000-5500-0098-0000	Utilities	23,000
1040-564000-5500-0098-0000	Books	5,000
1040-564100-5500-0098-0000	Periodicals	1,250
1040-564200-5500-0098-0000	Recordings	1,200
1040-564400-5500-0098-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0098-0000	Equipment and Furniture	1,000
1040-542100-5500-0099-0000	Disposal Services	1,000
1040-542400-5500-0099-0000	Lawn Services	6,500
1040-542500-5000-0099-0000	Exterminating Services	1,500
1040-543100-5500-0099-0000	Repair and Maint - Buildings	10,000
1040-544200-5500-0099-0000	Rental - Equipment/Vehicles	2,000
1104-552000-5500-0099-0000	Insurance	6,825
1040-561000-5500-0099-0000	Supplies & Postage	1,000
1040-561500-5500-0099-0000	Library Supplies	1,000
1040-562000-5500-0099-0000	Utilities	21,000
1040-564000-5500-0099-0000	Books	5,000
1040-564100-5500-0099-0000	Periodicals	800
1040-564200-5500-0099-0000	Recordings	1,000
1040-564400-5500-0099-0000	VCR Tapes/DVDS	1,000
1040-574100-5500-0099-0000	Equipment and Furniture	1,000
1040-533100-5500-0000-0000	Arch/engr fees	50,000
1040-533000-5500-0098-0000	Professional services	1,776
<u>TOTAL EXPENDITURES</u>		<u>\$3,249,758</u>

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$7,027,564 and the ending fund balance at December 31, 2024 is expected to be \$6,269,370.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

25695

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Scott Ransonet, that Amendment No. 1, which are various adjustments to the 2024 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover from Fund Balance - Previous Years in the amount of \$823,916 for equipment, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1050-574100-2210-0000-0000	\$60,000 +	\$457,636	\$517,636
1050-574100-2280-0010-0000	\$1,000 +	\$365,560	\$366,560
1050-499000-0000-0000-0000	\$17,987 +	\$823,196	\$841,183

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5262

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH FIRE PROTECTION DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Fire Protection District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT TITLE</u>	<u>APPROPRIATION</u>
<u>REVENUES</u>		
1050-411106-0000-0000-0000	Adv Tax - Fire	3,314,041
1050-418300-0000-0000-0000	Fire Insurance Premiums	210,000
1050-434002-0000-0000-0000	State Supplemental Pay	194,400
1050-435000-0000-0000-0000	State Shared Revenue	93,000
1050-461000-0000-0000-0000	Investment Income	50,000
1050-499000-0000-0000-0000	Fund Balance - Prev Yrs	841,183
<u>TOTAL REVENUES</u>		<u>\$4,702,624</u>
<u>EXPENDITURES</u>		
1050-511000-2210-0000-0000	Personal Services	1,578,377
1050-521000-2210-0000-0000	Group Insurance	467,606
1050-521100-2210-0000-0000	Group Insurance - Retired	23,787

25697

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-522100-2210-0000-0000	Medicare	22,886
1050-523000-2210-0000-0000	Parochial Retirement	3,663
1050-523400-2210-0000-0000	Firefighters RTMT	514,218
1050-526000-2210-0000-0000	Workers Compensation	110,000
1050-533000-2210-0000-0000	Professional Services	15,000
1050-533500-2210-0000-0000	Indirect Cost Allocation	57,075
1050-542000-2210-0000-0000	Contract For Services	1,500
1050-542100-2210-0000-0000	Disposal Services	1,300
1050-543100-2210-0000-0000	Repair and Maint - Buildings	15,000
1050-543200-2210-0000-0000	Repair and Maint - Equip	12,000
1050-543300-2210-0000-0000	Repair and Maint - Vehicles	82,000
1050-544200-2210-0000-0000	Rental - Equipment/Vehicles	1,000
1050-551000-2210-0000-0000	Maintenance Contracts	2,500
1050-552000-2210-0000-0000	Insurance	242,336
1050-553000-2210-0000-0000	Communications	21,000
1050-554000-2210-0000-0000	Adv, Dues, & Subscriptions	18,800
1050-555000-2210-0000-0000	Printing and Binding	300
1050-558000-2210-0000-0000	Travel and Training	30,000
1050-561000-2210-0000-0000	Supplies & Postage	6,000
1050-561300-2210-0000-0000	Bunker Gear	25,000
1050-561400-2210-0000-0000	Educational Supplies	2,000
1050-562000-2210-0000-0000	Utilities	20,000
1050-574100-2210-0000-0000	Equipment and Furniture	517,636
1050-581000-2210-0000-0000	Principal Payments	124,000
1050-582000-2210-0000-0000	Interest Payments	31,730
1050-590000-2210-0000-0000	Contribution To Pension	125,000
1050-960001-2210-0000-0000	General Fund	15,000
1050-960111-2210-0000-0000	Communications District	70,000
1050-533010-2280-0010-0000	Incentive Services	500
1050-542400-2280-0010-0000	Lawn Care Services	1,350
1050-543100-2280-0010-0000	Repair and Maint - Buildings	1,500
1050-543200-2280-0010-0000	Repair and Maint - Equip	5,000
1050-543300-2280-0010-0000	Repair and Maint - Vehicles	7,000
1050-551000-2280-0010-0000	Maintenance Contracts	100
1050-553000-2280-0000-0000	Communications	3,200
1050-554000-2280-0010-0000	Adv, Dues, & Subscriptions	100
1050-558000-2280-0010-0000	Travel and Training	100
1050-561000-2280-0010-0000	Supplies & Postage	100
1050-561300-2280-0010-0000	Bunker Gear	1,200
1050-562000-2280-0010-0000	Utilities	6,200
1050-574100-2280-0010-0000	Equipment and Furniture	366,560
1050-543100-2280-0011-0000	Repair and Maint - Buildings	1,000
1050-543200-2280-0011-0000	Repair and Maint - Equip	1,500
1050-543300-2280-0011-0000	Repair and Maint - Vehicles	5,000
1050-553000-2280-0011-0000	Communications	2,400
1050-561000-2280-0011-0000	Supplies & Postage	100

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-562000-2280-0011-0000	Utilities	4,800
1050-533010-2280-0012-0000	Incentive Services	500
1050-542400-2280-0012-0000	Lawn Care Services	1,350
1050-543100-2280-0012-0000	Repair and Maint - Buildings	2,000
1050-543200-2280-0012-0000	Repair and Maint - Equip	4,000
1050-543300-2280-0012-0000	Repair and Maint - Vehicles	8,000
1050-551000-2280-0012-0000	Maintenance Contracts	50
1050-553000-2280-0012-0000	Communications	3,600
1050-554000-2280-0012-0000	Adv, Dues & Subscriptions	100
1050-558000-2280-0012-0000	Travel and Training	100
1050-561300-2280-0012-0000	Bunker Gear	1,500
1050-562000-2280-0012-0000	Utilities	5,400
1050-572000-2280-0012-0000	Buildings	100
1050-574100-2280-0012-0000	Equipment and Furniture	1,000
1050-533010-2280-0013-0000	Incentive Service	500
1050-543100-2280-0013-0000	Repair and Maint - Buildings	7,000
1050-543200-2280-0013-0000	Repair and Maint - Equipment	3,000
1050-543300-2280-0013-0000	Repair and Maint - Vehicles	5,200
1050-551000-2280-0013-0000	Maintenance Contracts	100
1050-553000-2280-0013-0000	Communications	2,600
1050-558000-2280-0013-0000	Travel and Training	100
1050-561000-2280-0013-0000	Supplies & Postage	200
1050-561300-2280-0013-0000	Bunker Gear	2,000
1050-562000-2280-0013-0000	Utilities	5,300
1050-572000-2280-0013-0000	Buildings	100
1050-574100-2280-0013-0000	Equipment and Furniture	500
1050-533010-2280-0014-0000	Incentive Services	500
1050-542400-2280-0014-0000	Lawn Care Services	1,350
1050-543100-2280-0014-0000	Repair and Maint - Buildings	2,500
1050-543200-2280-0014-0000	Repair and Maint - Equip	1,200
1050-543300-2280-0014-0000	Repair and Maint - Vehicles	5,000
1050-551000-2280-0014-0000	Maintenance Contracts	100
1050-553000-2280-0014-0000	Communications	3,800
1050-554000-2280-0014-0000	Adv, Dues & Subscriptions	100
1050-555000-2280-0014-0000	Printing and Binding	100
1050-558000-2280-0014-0000	Travel and Training	100
1050-561000-2280-0014-0000	Supplies & Postage	100
1050-561300-2280-0014-0000	Bunker Gear	1,000
1050-562000-2280-0014-0000	Utilities	5,300
1050-574100-2280-0014-0000	Equipment and Furniture	1,000
1050-533010-2280-0015-0000	Incentive Services	500
1050-543200-2280-0015-0000	Repair and Maint-Equip	4,000
1050-543300-2280-0015-0000	Repair and Maint - Vehicles	4,000
1050-551000-2280-0015-0000	Maintenance Contracts	1,000
1050-553000-2280-0015-0000	Communications	500
1050-558000-2280-0015-0000	Travel and Training	250
1050-533010-2280-0016-0000	Incentive Services	500
1050-543200-2280-0016-0000	Repair and Maint-Equip	4,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1050-543300-2280-0016-0000	Repair and Maint- Vehicles	4,000
1050-553000-2280-0016-0000	Communications	1,000
1050-558000-2280-0016-0000	Travel and Training	250
1050-561300-2280-0016-0000	Bunker Gear	500
1050-533010-2280-0017-0000	Incentive Services	500
1050-543200-2280-0017-0000	Repair and Maint - Equip	4,000
1050-543300-2280-0017-0000	Repair and Maint - Vehicles	4,150
1050-553000-2280-0017-0000	Communications	500
1050-558000-2280-0017-0000	Travel and Training	550
1050-561300-2280-0017-0000	Bunker Gear	550
1050-542100-2210-0097-0000	Disposal Services	1,700
1050-543100-2210-0097-0000	Repair and Maint - Buildings	6,000
1050-553000-2210-0097-0000	Communications	6,800
1050-561000-2210-0097-0000	Supplies & Postage	500
1050-562000-2210-0097-0000	Utilities	16,000
TOTAL EXPENDITURES		\$4,702,624

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$4,915,319 and the ending fund balance at December 31, 2024 is expected to be \$4,074,136.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Michael R. Landry, that Amendment No. 1, which is to appropriate funding in the total amount of \$4,615 for an additional 2.5% increase to Personal Services, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1060-511000-4180-0000-0000	\$166,033 +	\$4,050	\$170,083
1060-522100-4180-0000-0000	\$3,060 +	\$59	\$3,119
1060-523000-4180-0000-0000	\$19,094 +	\$466	\$19,560
1060-526000-4180-0000-0000	\$2,221 +	\$40	\$2,261
1060-499000-0000-0000-0000	-0-	\$4,615	\$4,615

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5263

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH RABIES CONTROL FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Rabies Control Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1060-444001-0000-0000-0000	Small Animal Program	35,000
1060-444003-0000-0000-0000	Adoption Fees	5,000
1060-444004-0000-0000-0000	Reclaim Fee	2,000
1060-444005-0000-0000-0000	Bite Fee	1,500
1060-461000-0000-0000-0000	Investment Income	840
1060-470061-0000-0000-0000	Contrib - Local Govt	171,500
1060-499000-0000-0000-0000	Fund Balance Previous Years	4,615
1060-910107-0000-0000-0000	Health Unit Maintenance	327,350
	TOTAL REVENUES	\$547,805
EXPENDITURES		
1060-511000-4180-0000-0000	Personal Services	170,083

25701

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1060-512000-4180-0000-0000	Personal Services-PT	45,000
1060-521000-4180-0000-0000	Group Insurance	37,458
1060-522000-4180-0000-0000	Social Security	2,790
1060-522100-4180-0000-0000	Medicare	3,119
1060-523000-4180-0000-0000	Parochial Retirement	19,560
1060-526000-4180-0000-0000	Workers Compensation	2,261
1060-533000-4180-0000-0000	Professional Services	2,000
1060-533050-4180-0000-0000	Medical Services	18,000
1060-533500-4180-0000-0000	Indirect Cost Allocation	6,537
1060-542100-4180-0000-0000	Disposal Services	1,700
1060-542400-4180-0000-0000	Lawn Care Services	5,400
1060-543100-4180-0000-0000	Repair and Maint - Buildings	20,000
1060-543200-4180-0000-0000	Repair and Maint - Equip	2,000
1060-543300-4180-0000-0000	Repair and Maint - Vehicles	12,000
1060-544200-4180-0000-0000	Rental - Equipment/Vehicles	1,500
1060-551000-4180-0000-0000	Maintenance Contracts	1,100
1060-552000-4180-0000-0000	Insurance	15,000
1060-553000-4180-0000-0000	Communications	5,500
1060-554000-4180-0000-0000	Adv, Dues & Subscriptions	1,000
1060-555000-4180-0000-0000	Printing and Billing	300
1060-558000-4180-0000-0000	Travel and Training	2,000
1060-561000-4180-0000-0000	Supplies & Postage	1,500
1060-561100-4180-0000-0000	Medical Supplies	15,000
1060-561800-4180-0000-0000	Farm Supplies	15,000
1060-562000-4180-0000-0000	Utilities	30,000
1060-565000-4180-0000-0000	Uniforms	500
1060-572000-4180-0000-0000	Buildings	111,497
TOTAL EXPENDITURES		\$547,805

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$29,936 and the ending fund balance at December 31, 2024 is expected to be \$25,321.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. Lloyd Brown, seconded by Mr. James P. Trahan, that Amendment No. 1, which are various adjustments to the 2024 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover from Fund Balance - Previous Years in the amount of \$119,604 for condemnations and demolitions for houses in Iberia Parish, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1070-542200-4120-0000-0000	-0- +	\$119,604	\$119,604
1070-499000-0000-0000-0000	\$443,396 +	\$119,604	\$563,000

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. James P. Trahan, seconded by Mr. Scott Saunier, that Amendment No. 2, which is to appropriate funding in the total amount of \$1,025 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1070-511000-4120-0000-0000	\$37,130 +	\$906	\$38,036
1070-522100-4120-0000-0000	\$538 +	\$14	\$552
1070-523000-4120-0000-0000	\$4,270 +	\$104	\$4,374
1070-526000-4120-0000-0000	\$67 +	\$1	\$68
1070-499000-0000-0000-0000	\$563,000	\$1,025	\$564,025

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

ORDINANCE NO. 2023-12-5264

25703

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH HEALTH UNIT MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Health Unit Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
<u>REVENUES</u>		
1070-411107-0000-0000-0000	Adv Tax-Health Unit	1,185,054
1070-435000-0000-0000-0000	State Shared Revenue	74,000
1070-461000-0000-0000-0000	Investment Income	30,000
1070-499000-0000-0000-0000	Fund Balance - Prev Yrs	564,025
<u>TOTAL REVENUES</u>		<u>\$ 1,853,079</u>
<u>EXPENDITURES</u>		
1070-511000-4120-0000-0000	Personal Services	38,036
1070-521000-4120-0000-0000	Group Insurance	17,267
1070-522100-4120-0000-0000	Medicare	552
1070-523000-4120-0000-0000	Parochial Retirement	4,374
1070-526000-4120-0000-0000	Workers Compensation	68
1070-533000-4120-0000-0000	Professional Services	120,000
1070-533500-4120-0000-0000	Indirect Cost Allocation	27,188
1070-542100-4120-0000-0000	Disposal Services	1,560
1070-542400-4120-0000-0000	Lawn Care Services	11,000
1070-543100-4120-0000-0000	Repair and Maint-Buildings	25,000
1070-544200-4120-0000-0000	Rental - Equipment/Vehicles	1,080
1070-551000-4120-0000-0000	Maintenance Contracts	46,000
1070-552000-4120-0000-0000	Insurance	42,000
1070-553000-4120-0000-0000	Communications	11,000
1070-558020-4120-0000-0000	Transporting	10,000
1070-562000-4120-0000-0000	Utilities	32,000
1070-590000-4120-0000-0000	Contribution to Pension	44,000
1070-600007-4120-0000-0000	District Attorney	70,000
1070-960106-4120-0000-0000	Rabies Ctrl Program Fund	327,350
1070-960112-4120-0000-0000	Criminal Justice Facility Fund	905,000
1070-542200-4120-0000-0000	Condemnation/demolition	119,604
<u>TOTAL EXPENDITURES</u>		<u>\$ 1,853,079</u>

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$2,758,347 and the ending fund balance at December 31, 2024 is expected to be \$2,194,322.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in

accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25705

A motion was made by Mr. Michael R. Landry, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted.

A motion was made by Mr. Eugene A. Olivier, Sr., seconded by Mr. Lloyd Brown, that Amendment No. 1, which are various adjustments to the 2024 Economic Development District No. 1 Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover from Fund Balance - Previous Years in the amount of \$902,498 for the Labit Road Bridge Project, Professional Services, Engineering Service and Contract Payments, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1080-434001-3340-0000-9053	-0- +	\$200,000	\$200,000
1080-533000-3340-0000-9053	-0- +	\$5,000	\$5,000
1080-533100-3340-0000-9053	-0-	\$72,498	\$72,498
1080-575000-3340-0000-9053	-0-	\$825,000	\$825,000
1080-575000-6520-0000-9055	\$700,000	\$200,000	\$900,000
1080-499000-0000-0000-0000	\$2,745,915	\$902,498	\$3,648,413

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5265

AN ORDINANCE ADOPTING THE 2024 ECONOMIC DEVELOPMENT DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Economic Development District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1080-413204-0000-0000-0000	Sales Tax -Econ Develop	1,900,000
1080-419300-0000-0000-0000	Sales Taxes	2,500
1080-431000-3310-0000-1100	Federal Lewis St Widening	307,846
1080-434000-6520-0000-2017	State Sources	4,758,488
1080-434001-3310-0000-3023	State Grant-Lasalle Hangar Ext	382,000
1080-461000-0000-0000-0000	Investment Income	136,500

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1080-499000-0000-0000-0000	Fund Balance - Prev Yrs	3,648,413
1080-434001-3340-0000-9053	Treasury - Labit Road Bridge Project	200,000
TOTAL REVENUES		\$ 11,335,747

EXPENDITURES

1080-575000-3310-0000-3103	Contract Payments	2,099,597
1080-562000-3310-0000-9050	Utilities	13,000
1080-533100-3310-0000-1100	Arch/Engng Services	384,808
1080-533000-3310-0000-3023	Professional Services	5,000
1080-533100-3310-0000-3023	Arch/Engng Services	50,000
1080-575000-3310-0000-3023	Contract Payments	460,333
1080-533000-6420-0000-0000	Professional Services	7,000
1080-533500-6420-0000-0000	Indirect Cost Allocation	43,969
1080-533800-6420-0000-0000	Collection Fees	20,000
1080-554000-6420-0000-0000	Adv, Dues & Subscriptions	500
1080-581000-6420-0000-0000	Principal Payments	1,300,000
1080-582000-6420-0000-0000	Interest Payments	299,110
1080-600046-6420-0000-0000	Iberia Econ Develop Authority	67,000
1080-583000-6420-0000-9037	Fiscal Agent Fees	1,000
1080-600046-6420-0000-9037	Iberia Econ Develop Authority	23,444
1080-533000-6520-0000-2017	Professional Services	280,000
1080-533100-6520-0000-2017	Arch/Engng Services	104,243
1080-575000-6520-0000-2017	Contract Payments	4,374,245
1080-575000-6520-0000-9055	Contract Payments	900,000
1080-533000-3340-0000-9053	Professional Services	5,000
1080-533100-3340-0000-9053	Arch/engr services	72,498
1080-575000-3340-0000-9053	Contract payments	825,000
TOTAL EXPENDITURES		\$ 11,335,747

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$9,890,834 and the ending fund balance at December 31, 2024 is expected to be \$6,242,421.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

25707

And the Ordinance was declared adopted this 6th day of
December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. James P. Trahan, seconded by Mr. Lloyd Brown, that Amendment No. 1, which are various adjustments to the 2024 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover from Fund Balance - Previous Years in the amount of \$20,000 to recognize the disposal site adopted by Resolution No. 2023-202, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1090-543800-3440-0001-0000	-0- +	\$20,000	\$20,000
1090-499000-0000-0000-0000	\$1,526,344 +	\$20,000	\$1,546,344

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. James P. Trahan, seconded by Mr. Lloyd Brown, that Amendment No. 2, which is to appropriate funding in the total amount of \$2,114 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1090-511000-3440-0000-0000	\$75,298 +	\$1,837	\$77,135
1090-522100-3440-0000-0000	\$1,092 +	\$26	\$1,118
1090-523000-3440-0000-0000	\$8,659 +	\$212	\$8,871
1090-526000-3440-0000-0000	\$2,721 +	\$39	\$2,760
1090-499000-0000-0000-0000	\$1,546,344	\$2,114	\$1,548,458

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 6th day of December, 2023.

25709

ORDINANCE NO. 2023-12-5266

AN ORDINANCE ADOPTING THE SOLID WASTE SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Solid Waste Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1090-413201-0000-0000-0000	Sales Tax - Solid Waste	3,200,000
1090-419300-0000-0000-0000	Sales Taxes	5,000
1090-461000-0000-0000-0000	Investment Income	63,000
1090-499000-0000-0000-0000	Fund Balance - Prev Yrs	1,548,458
TOTAL REVENUES		\$ 4,816,458
EXPENDITURES		
1090-533000-3440-0001-0000	Professional Services	5,500
1090-533500-3440-0001-0000	Indirect Cost Allocation	55,797
1090-533800-3440-0001-0000	Collection Fees	30,500
1090-542000-3440-0001-0000	Contract for Services	25,000
1090-542100-3440-0001-0000	Disposal Services	21,000
1090-542101-3440-0001-0000	Garbage Collection	2,636,437
1090-542102-3440-0001-0000	Bulky Waste Collection	595,493
1090-542103-3440-0001-0000	Recycling Collection	70,000
1090-552000-3440-0001-0000	Insurance	1,000
1090-600002-3440-0001-0000	Sheriff	14,000
1090-511000-3440-0020-0000	Personal Services	77,135
1090-521000-3440-0020-0000	Group Insurance	26,117
1090-522100-3440-0020-0000	Medicare	1,118
1090-523000-3440-0020-0000	Parochial Retirement	8,871
1090-526000-3440-0020-0000	Workers Compensation	2,760
1090-533000-3440-0020-0000	Professional Services	2,000
1090-533100-3440-0020-0000	Arch/Engng Services	20,000
1090-533200-3440-0020-0000	Laboratory Testing Serv	2,000
1090-543200-3440-0020-0000	Repair and Maint-Equip	20,000
1090-543400-3440-0020-0000	Repair and Maint-Other	5,000
1090-543700-3440-0020-0000	R/M-Landfill Closure	1,000,000
1090-544100-3440-0020-0000	Rental-Land/Buildings	42,200
1090-544200-3440-0020-0000	Rental - Equipment/Vehicles	2,280
1090-552000-3440-0020-0000	Insurance	77,000
1090-554000-3440-0020-0000	Adv, Dues & Subscriptions	200
1090-558000-3440-0020-0000	Travel and Training	550
1090-558010-3440-0020-0000	Certification	1,450
1090-561000-3440-0020-0000	Supplies & Postage	1,000
1090-565000-3440-0020-0000	Uniforms	200
1090-960001-3440-0020-0000	General Fund	49,850
1090-561000-3440-0000-7010	Supplies & Postage	2,000
1090-543800-3440-0001-0000	R/M-Disposal site	20,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
TOTAL EXPENDITURES		\$ 4,816,458

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$3,716,695 and the ending fund balance at December 31, 2024 is expected to be \$2,168,237.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Scott Ransonet, that the following be adopted.

A motion was made by Mr. Scott Ransonet, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$8,928 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1100-511000-4170-0001-0000	\$315,436 +	\$7,694	\$323,130
1100-522100-4170-0001-0000	\$5,444 +	\$111	\$5,555
1100-523000-4170-0001-0000	\$36,275 +	\$885	\$37,160
1100-526000-4170-0001-0000	\$13,033 +	\$238	\$13,271
1100-599000-4170-0001-0000	\$1,280,958	\$8,928	\$1,272,030

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

ABSENT AT VOTING: Michael R. Landry.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5267

AN ORDINANCE ADOPTING THE 2024 MOSQUITO CONTROL AND DRAINAGE IMPROVEMENTS SALES TAX FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Mosquito Control and Drainage Improvements Sales Tax Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1100-413202-0000-0000-0000	Sales Tax - Mosquito CTRL	3,763,000
1100-419300-0000-0000-0000	Sales Taxes	5,000
1100-461000-0000-0000-0000	Investment Income	22,500
1100-499000-0000-0000-0000	Fund Balance - Prev Yrs	1,572,667
TOTAL REVENUES		\$5,363,167
EXPENDITURES		
1100-511000-4170-0001-0000	Personal Services	323,130
1100-512000-4170-0001-0000	Personal Services -PT	60,000
1100-521000-4170-0001-0000	Group Insurance	78,516
1100-521100-4170-0001-0000	Group Insurance -	650

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Retired	
1100-522000-4170-0001-0000	Social Security	3,720
1100-522100-4170-0001-0000	Medicare	5,555
1100-523000-4170-0001-0000	Parochial Retirement	37,160
1100-526000-4170-0001-0000	Workers Compensation	13,271
1100-533000-4170-0001-0000	Professional Services	10,000
1100-533200-4170-0001-0000	Laboratory Testing Serv	11,000
1100-533500-4170-0001-0001	17100	17,100
1100-533800-4170-0001-0000	17100	17,100
1100-542000-4170-0001-0000	17100	17,100
1100-542100-4170-0001-0000	17100	17,100
1100-542400-4170-0001-0000	17100	17,100
1100-543100-4170-0001-0000	17100	17,100
1100-543200-4170-0001-0000	17100	17,100
1100-543300-4170-0001-0000	17100	17,100
1100-543600-4170-0001-0000	17100	17,100
1100-544200-4170-0001-0000	17100	17,100
1100-551000-4170-0001-0000	17100	17,100
1100-552000-4170-0001-0000	17100	17,100
1100-553000-4170-0001-0000	17100	17,100
1100-554000-4170-0001-0000	17100	17,100
1100-554100-4170-0001-0000	17100	17,100
1100-555000-4170-0001-0000	17100	17,100
1100-558000-4170-0001-0000	Travel and Training	17,100
1100-561000-4170-0001-0000	Supplies & Postage	5,000
1100-561200-4170-0001-0000	Lab Supplies	8,000
1100-561700-4170-0001-0000	Chemicals	275,000
1100-561710-4170-0001-0000	Aerial Chemicals	375,000
1100-562000-4170-0001-0000	Utilities	15,000
1100-565000-4170-0001-0000	Uniforms	2,000
1100-598000-4170-0001-0000	Contingency	500,000
1100-599000-4170-0001-0000	Fund Balance - Prev Yrs	1,272,030
1100-600004-4170-0001-0000	Town of Delcambre	9,850
1100-600005-4170-0001-0000	City of Jeanerette	108,242
1100-600006-4170-0001-0000	Village of Loreauville	14,799
1100-600008-4170-0001-0000	City of New Iberia	642,188
1100-960001-4170-0001-0000	General Fund	15,000
1100-960103-4170-0001-0000	PW Drainage MTCE Fund	797,588
1100-574100-4170-0021-0000	Equipment and Furniture	190,000
	TOTAL EXPENDITURES	\$5,063,399

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$1,572,667 and the ending fund balance at December 31, 2024 is expected to be \$1,272,030.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

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NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

ABSENT AT VOTING: Michael R. Landry.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Scott Ransonet, that the following be adopted.

A motion was made by Mr. Scott Ransonet, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$7,419 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1110-511000-2165-0000-0000	\$631,317 +	\$15,398	\$646,715
1110-522100-2165-0000-0000	\$9,227 +	\$223	\$9,450
1110-523000-2165-0000-0000	\$72,601 +	\$1,771	\$74,372
1110-526000-2165-0000-0000	\$1,145 +	\$27	\$1,172
1110-599000-2115-0000-0000	\$101,654	(\$17,419)	\$84,235

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

ABSENT AT VOTING: Michael R. Landry.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5268

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH COMMUNICATIONS DISTRICT COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Communications District Commission Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1110-414103-0000-0000-0000	Communications	1,340,257
1110-461000-0000-0000-0000	Investment Income	30,000
1110-470061-0000-0000-0000	Contrib - Local Govt	24,000
1110-910105-0000-0000-0000	Fire Protection District	70,000
TOTAL REVENUES		\$1,464,257
EXPENDITURES		
1110-511000-2165-0000-0000	Personal Services	646,715
1110-512000-2165-0000-0000	Personal services-PT	5,000
1110-521000-2165-0000-0000	Group Insurance	186,433

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1110-522000-2165-0000-0000	Social Security	310
1110-522100-2165-0000-0000	Medicare	9,450
1110-523000-2165-0000-0000	Parochial Retirement	74,372
1110-526000-2165-0000-0000	Workers Compensation	1,172
1110-533000-2165-0000-0000	Professional Services	15,000
1110-533500-2165-0000-0000	Indirect Cost Allocation	20,298
1110-543100-2165-0000-0000	Repair and Maint - Buildings	15,000
1110-543200-2165-0000-0000	Repair and Maint - Equipment	20,000
1110-543300-2165-0000-0000	Repair and Maint - Vehicles	3,000
1110-544100-2165-0000-0000	Rental - Land/Buildings	5,000
1110-544200-2165-0000-0000	Rental - Equipment/Vehicles	2,000
1110-551000-2165-0000-0000	Maintenance Contracts	60,000
1110-552000-2165-0000-0000	Insurance	70,000
1110-553100-2165-0000-0000	E911 Communications	55,000
1110-554000-2165-0000-0000	Adv, Dues & Subscriptions	8,500
1110-555000-2165-0000-0000	Printing and Binding	400
1110-558000-2165-0000-0000	Travel and Training	10,000
1110-561000-2165-0000-0000	Supplies & Postage	10,000
1110-562000-2165-0000-0000	Utilities	36,000
1110-565000-2165-0000-0000	Uniforms	800
1110-574100-2165-0000-0000	Equipment and Furniture	10,000
1110-599000-2165-0000-0000	Fund Balance - Prev Yrs	84,235
1110-960001-2165-0000-0000	General Fund	115,572
TOTAL EXPENDITURES		\$1,464,257

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$2,194,619 and the ending fund balance at December 31, 2024 is expected to be \$2,278,854.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

ABSENT AT VOTING: Michael R. Landry.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$2,191 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
1120-511000-2310-0000-0000	\$77,216 +	\$1,883	\$79,099
1120-522100-2310-0000-0000	\$1,120 +	\$27	\$1,147
1120-523000-2310-0000-0000	\$8,880 +	\$216	\$9,096
1120-526000-2310-0000-0000	\$2,633 +	\$65	\$2,698
1120-599000-2310-0000-0000	\$3,706	\$2,191	\$1,515

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5269

AN ORDINANCE ADOPTING THE 2024 CRIMINAL JUSTICE FACILITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Criminal Justice Facility Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1120-411108-0000-0000-0000	Adv Tax - Criminal	355,021
1120-434001-2310-0000-3021	State Grant	114,600
1120-435000-0000-0000-0000	State Shared Revenue	34,000
1120-461000-0000-0000-0000	Investment Income	6,000
1120-470015-0000-0000-0000	Reimbursements	10,000
1120-910107-0000-0000-0000	Health Unit Maintenance Fund	905,000
1120-910117-0000-0000-0000	Public Building Maintenance	1,150,000
1120-910340-0000-0000-0000	Royalty Fund	353,100
TOTAL REVENUES		\$ 2,927,721

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
EXPENDITURES		
1120-511000-2310-0000-0000	Personal Services	79,099
1120-521000-2310-0000-0000	Group Insurance	24,351
1120-521100-2310-0000-0000	Group Insurance-Retired	12,606
1120-522100-2310-0000-0000	Medicare	1,147
1120-523000-2310-0000-0000	Parochial Retirement	9,096
1120-526000-2310-0000-0000	Workers Compensation	2,698
1120-533000-2310-0000-0000	Professional Services	5,000
1120-533020-2310-0000-0000	Security Services	15,000
1120-533050-2310-0000-0000	Medical Services	5,000
1120-533500-2310-0000-0000	Indirect Cost Allocation	41,340
1120-542000-2310-0000-0000	Contract for Services	775,876
1120-542100-2310-0000-0000	Disposal Services	13,500
1120-543100-2310-0000-0000	Repair and Maint-Buildings	300,000
1120-543200-2310-0000-0000	Repair and Maint-Equip	10,000
1120-543300-2310-0000-0000	Repair and Maint-Vehicles	3,000
1120-544200-2310-0000-0000	Rental-Equipment/Vehicles	1,000
1120-552000-2310-0000-0000	Insurance	98,725
1120-553000-2310-0000-0000	Communications	1,368
1120-558020-2310-0000-0000	Transporting Prisoners	96,000
1120-561000-2310-0000-0000	Supplies & Postage	500
1120-561100-2310-0000-0000	Medical Supplies	57,000
1120-561125-2310-0000-0000	Inmate Pharmacy	65,000
1120-561150-2310-0000-0000	Inmate Supplies	35,000
1120-562100-2310-0000-0000	Natural Gas	102,000
1120-562200-2310-0000-0000	Electricity	250,000
1120-562400-2310-0000-0000	Water	225,000
1120-565000-2310-0000-0000	Uniforms	300
1120-590000-2310-0000-0000	Contribution to Pension	13,000
1120-599000-2310-0000-0000	Fund Balance -Prev Yrs	1,515
1120-600002-2310-0000-0000	Sheriff	485,000
1120-558030-2330-0000-0000	Transporting Juveniles	4,000
1120-558040-2330-0000-0000	Housing Juveniles	10,000
1120-600007-2330-0000-0000	District Attorney	30,000
1120-533100-2310-0000-3021	Arch/Engng Services	154,600
TOTAL EXPENDITURES		\$ 2,927,721

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$134,220 and the ending fund balance at December 31, 2024 is expected to be \$135,735.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard,

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Paul G. Landry, James P. Trahan, Scott Ransonet,
Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette
Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of
December, 2023.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2023-12-5270

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH DISASTER RELIEF FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Disaster Relief Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1140-461000-0000-0000-0000	Investment Income	900
1140-499000-0000-0000-0000	Fund Balance - Prev Yrs	46,258
TOTAL REVENUES		\$ 47,158
EXPENDITURES		
1140-533000-3490-0000-1010	Professional Services	47,158
TOTAL EXPENDITURES		\$ 47,158

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$66,258 and the ending fund balance at December 31, 2024 is expected to be \$20,000.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Scott Ransonet, that the following be adopted.

A motion was made by Mr. Scott Ransonet, seconded by Mr. Lloyd Brown, that Amendment No. 1, which are various adjustments to the 2024 Public Building Maintenance Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover from Fund Balance - Previous Years in the amount of \$14,000 for the chiller repair at the Annex Building location, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1170-543100-1919-0004-0000	\$20,000 +	\$14,000	\$34,000
1170-499000-0000-0000-0000	\$300,083 +	\$14,000	\$314,083

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Scott Ransonet, seconded by Mr. Lloyd Brown, that Amendment No. 2, which is to appropriate funding in the total amount of \$6,000 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1170-511000-1919-0003-0000	\$149,595 +	\$3,649	\$153,244
1170-522100-1919-0003-0000	\$2,169 +	\$53	\$2,222
1170-523000-1919-0003-0000	\$13,084 +	\$320	\$13,404
1170-526000-1919-0003-0000	\$5,101 +	\$99	\$5,200
1170-511000-1919-0113-0000	\$41,120 +	\$1,003	\$42,123
1170-522100-1919-0113-0000	\$596 +	\$15	\$611
1170-523000-1919-0113-0000	\$4,729 +	\$115	\$4,844
1170-526000-1919-0113-0000	\$1,460 +	\$35	\$1,495
1170-511000-1919-0026-0000	\$25,049 +	\$611	\$25,660
1170-522100-1919-0026-0000	\$363 +	\$9	\$372
1170-523000-1919-0026-0000	\$2,881 +	\$70	\$2,951
1170-526000-1919-0026-0000	\$886 +	\$21	\$907
1170-499000-0000-0000-0000	\$314,083	\$6,000	\$320,083

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P.

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Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5271

AN ORDINANCE ADOPTING THE 2024 PUBLIC BUILDINGS MAINTENANCE FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Public Buildings Maintenance Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1170-411103-0000-0000-0000	Adv Tax - Pub Bldg Mtce	2,674,604
1170-435000-0000-0000-0000	State Shared Revenue	69,000
1170-461000-0000-0000-0000	Investment Income	37,800
1170-499000-0000-0000-0000	Fund Balance - Prev Yrs	320,083
1170-431000-3100-0000-1019	SW Generator Program PW	112,500
1170-434001-1919-0003-4060	State FP&C Courthouse Elevator	134,837
1170-434001-1919-0119-3022	State Grant	855,000
1170-462000-5100-0026-0000	Rents - Sugarcane Festival Bld	45,000
1170-462000-5100-0023-0000	Rents-Jean Veterans Bldg 1	5,000
1170-462000-5100-0025-0000	Rents - Robert B Green	7,000
1170-462000-5100-0027-0000	Rents - Jean Veterans Bldg 2	5,000
1170-910101-0000-0000-0000	16th JDC Juror/Witness Fund	13,473
1170-910001-1919-0119-1074	General Fund	2,950,000
1170-910001-1919-0003-0000	General Fund	559,273
TOTAL REVENUES		\$ 7,788,570

EXPENDITURES		
1170-511000-1919-0003-0000	Personal Services	153,244
1170-521000-1919-0003-0000	Group Insurance	42,193
1170-521100-1919-0003-0000	Group Insurance - Retired	25,558
1170-522000-1919-0003-0000	Social Security	2,275
1170-522100-1919-0003-0000	Medicare	2,222
1170-523000-1919-0003-0000	Parochial Retirement	13,404
1170-526000-1919-0003-0000	Workers Compensation	5,200
1170-533000-1919-0003-0000	Professional Services	9,000
1170-533500-1919-0003-0000	Indirect Cost Allocation	64,321
1170-542400-1919-0003-0000	Lawn Care Services	20,400

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1170-543100-1919-0003-0000	Repair and Maint - Buildings	70,000
1170-543200-1919-0003-0000	Repair and Maint- Equip	2,500
1170-543300-1919-0003-0000	Repair and Maint- Vehicles	6,000
1170-551000-1919-0003-0000	Maintenance Contracts	117,000
1170-552000-1919-0003-0000	Insurance	79,153
1170-553000-1919-0003-0000	Communications	35,000
1170-554000-1919-0003-0000	Adv, Dues & Subscriptions	200
1170-561000-1919-0003-0000	Supplies & Postage	500
1170-562100-1919-0003-0000	Natural Gas	60,000
1170-562200-1919-0003-0000	Electricity	240,000
1170-562400-1919-0003-0000	Water	26,000
1170-565000-1919-0003-0000	Uniforms	450
1170-590000-1919-0003-0000	Contribution to Pension	95,000
1170-543100-1919-0004-0000	Repair and Maint- Buildings, grounds	34,000
1170-551000-1919-0004-0000	Maintenance Contracts	57,000
1170-552000-1919-0004-0000	Insurance	12,492
1170-553000-1919-0004-0000	Communications	6,715
1170-562100-1919-0004-0000	Natural Gas	12,000
1170-562200-1919-0004-0000	Electricity	50,000
1170-562400-1919-0004-0000	Water	1,300
1170-543100-1919-0006-0000	Repair and Maint- Buildings	2,500
1170-552000-1919-0006-0000	Insurance	1,115
1170-562000-1919-0006-0000	Utilities	3,800
1170-543100-1919-0108-0000	R/M -Bldg/Grounds	1,000
1170-552000-1919-0108-0000	Insurance	2,705
1170-562000-1919-0108-0000	Utilities	5,000
1170-511000-1919-0113-0000	Personal Services	42,123
1170-521000-1919-0113-0000	Group Insurance	351
1170-522100-1919-0113-0000	Medicare	611
1170-523000-1919-0113-0000	Parochial Retirement	4,844
1170-526000-1919-0113-0000	Workers Compensation	1,495
1170-533020-1919-0113-0000	Security Services	92,000
1170-543200-1919-0113-0000	Repair and Maint-Equip	3,000
1170-544200-1919-0113-0000	Rental- Equipment/Vehicles	125,930
1170-551000-1919-0113-0000	Maintenance Contracts	940
1170-552000-1919-0113-0000	Insurance	4,833
1170-553000-1919-0113-0000	Communications	700
1170-561000-1919-0113-0000	Supplies & Postage	1,000
1170-575000-1919-0003-4060	Contract Payments	181,900
1170-533000-1919-0119-3022	Professional Services	700,000
1170-575000-1919-0119-3022	Contract Payments	155,000
1170-533000-1919-1074-0000	Professional Services	229,232
1170-575000-1919-1074-0000	Contract Payments	2,720,768
1170-960112-2105-0000-0000	Criminal Justice Facility Fund	1,150,000
1170-543100-2100-0000-0000	R/M-Bldg/Grounds	40,000
1170-552000-2100-0000-0000	Insurance	8,013
1170-562000-2100-0000-0000	Utilities	30,000
1170-575000-3100-0000-1019	Contract Payments	150,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1170-543100-5100-0022-0000	Repair and Maint- Buildings	40,000
1170-552000-5100-0022-0000	Insurance	5,704
1170-960168-5100-0022-0000	Recreation & Playground Fund	15,000
1170-543100-5100-0024-0000	Repair and Maint- Buildings	10,000
1170-552000-5100-0024-0000	Insurance	1,180
1170-511000-5100-0026-0000	Personal Services	25,660
1170-521000-5100-0026-0000	Group Insurance	24,000
1170-522100-5100-0026-0000	Medicare	372
1170-523000-5100-0026-0000	Parochial Retirement	2,951
1170-526000-5100-0026-0000	Workers Compensation	907
1170-533000-5100-0026-0000	Professional Services	5,000
1170-542400-5100-0026-0000	Lawn Services	5,880
1170-543100-5100-0026-0000	Repair and Maint- Buildings	27,000
1170-551000-5100-0026-0000	Maintenance Contracts	8,000
1170-552000-5100-0026-0000	Insurance	16,900
1170-553000-5100-0026-0000	Communications	4,741
1170-562000-5100-0026-0000	Utilities	40,000
1170-543100-5100-0023-0000	Repair and Maint- Buildings	5,000
1170-543200-5100-0023-0000	Repair and Maint-Equip	500
1170-552000-5100-0023-0000	Insurance	1,085
1170-562000-5100-0023-0000	Utilities	5,250
1170-542100-5100-0025-0000	Disposal Services	750
1170-543100-5100-0025-0000	Repair and Maint- Buildings	2,500
1170-543200-5100-0025-0000	Repair and Maint-Equip	500
1170-552000-5100-0025-0000	Insurance	2,598
1170-562000-5100-0025-0000	Utilities	3,500
1170-542100-5100-0027-0000	Disposal Services	500
1170-543100-5100-0027-0000	Repair and Maint- Buildings	5,000
1170-543200-5100-0027-0000	Repair and Maint-Equip	500
1170-552000-5100-0027-0000	Insurance	882
1170-562000-5100-0027-0000	Utilities	5,000
1170-960473-5100-0045-0000	Acad Fair Commission Fund	60,000
1170-552000-5500-0029-0000	Insurance	450
1170-575000-1919-0003-0000	Contract payments	559,273
TOTAL EXPENDITURES		\$ 7,788,570

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$4,085,113 and the ending fund balance at December 31, 2024 is expected to be \$3,785,030.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25725

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5272

AN ORDINANCE ADOPTING THE 2024 OPIOID ABATEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Opioid Abatement Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1180-461000-0000-0000-0000	Investment Income	5,400
1180-470010-0000-0000-0000	Miscellaneous Revenue	180,000
	TOTAL REVENUES	\$ 185,400
EXPENDITURES		
1080-599000-0000-0000-0000	Fund Balance - Prev Yrs	185,400
	TOTAL EXPENDITURES	\$ 185,400

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$365,903 and the ending fund balance at December 31, 2024 is expected to be \$551,303.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted:

ORDINANCE NO. 2023-12-5273

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH HUD SECTION 8 HOUSING CHOICE VOUCHER PROGRAM FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish HUD Section 8 Housing Choice Voucher Program Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1550-431000-0000-0000-0000	H.U.D.	684,000
1550-431010-0000-0000-0000	Administrative Fees	120,000
1550-461000-0000-0000-0000	Investment Income	1,200
TOTAL REVENUES		\$ 805,200
EXPENDITURES		
1550-544500-6330-0057-0000	Rental Vouchers	528,000
1550-599000-6330-0057-0000	Fund Balance - Prev Yrs	19,200
1550-960001-6330-0057-0000	General Fund	120,000
1550-544500-6330-0088-0000	Rental Vouchers	138,000
TOTAL EXPENDITURES		\$ 805,200

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$89,111 and the ending fund balance at December 31, 2024 is expected to be \$108,311.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25727

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5274

AN ORDINANCE ADOPTING THE 2024 DRUG COURT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Drug Court Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1600-444002-0000-0000-0000	Client Fee - Drug Screen	25,000
1600-451009-0000-0000-0000	CRT Ordered Fines/Prob	3,500
1600-461000-0000-0000-0000	Investment Income	2,200
1600-499000-0000-0000-0000	Fund Balance-Prev. Yrs.	17,058
1600-431000-0000-0000-0000	Federal-TANF	15,960
1600-434004-0000-0000-0000	State-Non TANF	212,040
TOTAL REVENUES		\$ 275,758

EXPENDITURES		
1600-533000-4140-0000-0000	Professional Services	10,500
1600-533200-4140-0000-0000	Laboratory Testing Serv	18,000
1600-533500-4140-0000-0000	Indirect Cost Allocation	3,708
1600-543200-4140-0000-0000	Repair and Maint-Equip	250
1600-543300-4140-0000-0000	Repair and Maint-Vehicles	25
1600-544200-4140-0000-0000	Rental - Equipment/Vehicles	150
1600-552000-4140-0000-0000	Insurance	6,000
1600-553000-4140-0000-0000	Communications	500
1600-558000-4140-0000-0000	Travel and Training	6,000
1600-561000-4140-0000-0000	Supplies & Postage	2,000
1600-561900-4140-0000-0000	Other Supplies	25
1600-562000-4140-0000-0000	Utilities	600
1600-511000-4140-0061-0000	Personal Services	38,635
1600-521000-4140-0061-0000	Group Insurance	4,749
1600-522100-4140-0061-0000	Medicare	560
1600-523000-4140-0061-0000	Parochial Retirement	4,443
1600-526000-4140-0061-0000	Workers Compensation	70
1600-511000-4140-0062-0000	Personal Services	67,141
1600-521000-4140-0062-0000	Group Insurance	14,247
1600-522100-4140-0062-0000	Medicare	974
1600-523000-4140-0062-0000	Parochial Retirement	7,721
1600-526000-4140-0062-0000	Workers Compensation	255
1600-533000-4140-0062-0000	Professional Services	30,500
1600-533200-4140-0063-0000	Laboratory Testing Serv	6,615
1600-543200-4140-0064-0000	Repair and Maint - Equip	4,000
1600-543300-4140-0064-0000	Repair and Maint-Vehicles	500
1600-544100-4140-0064-0000	Rental - Land/Buildings	21,000
1600-544200-4140-0064-0000	Rental - Equipment/	4,150

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Vehicles	
1600-552000-4140-0064-0000	Insurance	7,000
1600-553000-4140-0064-0000	Communications	2,500
1600-554000-4140-0064-0000	Adv., Dues, & Subscriptions	500
1600-561000-4140-0064-0000	Supplies & Postage	1,000
1600-561100-4140-0064-0000	Medical Supplies	250
1600-561900-4140-0064-0000	Other Supplies	250
1600-562000-4140-0064-0000	Utilities	3,000
1600-533000-4140-0065-0000	Professional Services	2,150
1600-533500-4140-0065-0000	Indirect Cost Allocation	3,750
1600-574100-4140-0066-0000	Equipment and Furniture	500
1600-558000-4140-0067-0000	Travel and Training	1,540
TOTAL EXPENDITURES		\$ 275,758

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$168,387 and the ending fund balance at December 31, 2024 is expected to be \$151,329.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 1, which are various adjustments to the 2024 Iberia Parish Recreation and Playground Fund Budget of Revenues and Expenditures as presented by Director of Finance Kimberly Segura, to carryover Fund Balance - Previous Years in the amount of \$311,285 for the Ward 8 Roof Project, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1680-575000-5220-0042-0000	-0- +	\$311,285	\$311,285
1680-499000-0000-0000-0000	\$367,554 +	\$311,285	\$678,839

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 2, which is to appropriate funding in the total amount of \$16,165 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
1680-511000-5220-0001-0000	\$160,798 +	\$3,922	\$164,720
1680-522100-5220-0001-0000	\$2,332 +	\$56	\$2,388
1680-523000-5220-0001-0000	\$18,492 +	\$451	\$18,943
1680-526000-5220-0001-0000	\$289 +	\$7	\$296
1680-511000-5220-0002-0000	\$286,254 +	\$6,982	\$293,236
1680-522100-5220-0002-0000	\$4,603 +	\$101	\$4,704
1680-523000-5220-0002-0000	\$32,919 +	\$803	\$33,722
1680-526000-5220-0002-0000	\$9,938 +	\$216	\$10,154
1680-511000-5220-0041-0000	\$29,112 +	\$710	\$29,822
1680-522100-5220-0041-0000	\$1,192 +	\$10	\$1,202
1680-523000-5220-0041-0000	\$3,348 +	\$82	\$3,430
1680-526000-5220-0041-0000	\$2,828 +	\$25	\$2,853
1680-511000-5220-0101-0000	\$102,707 +	\$2,506	\$105,213
1680-522100-5220-0101-0000	\$1,779 +	\$37	\$1,816
1680-523000-5220-0101-0000	\$9,120 +	\$222	\$9,342
1680-526000-5220-0101-0000	\$2,207 +	\$35	\$2,242
1680-499000-0000-0000-0000	\$678,839 +	\$16,165	\$695,004

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5275

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH RECREATION AND PLAYGROUND FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Recreation Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
1680-413203-0000-0000-0000	Sales Tax - Recreation	1,950,000
1680-419300-0000-0000-0000	Sales Taxes	3,500
1680-461000-0000-0000-0000	Investment Income	50,000
1680-462000-0000-0000-0000	Rents & Royalties	40,000
1680-470030-0000-0000-0000	Insurance Proceeds	1
1680-499000-0000-0000-0000	Fund Balance - Prev Yrs	695,004
1680-445004-0000-0030-0000	Adult Fitness	2,500
1680-445009-0000-0030-0000	Other	600
1680-445010-0000-0036-0000	Concessions	3,000
1680-445011-0000-0036-0000	Day Camp	100,000
1680-462000-5220-0022-0000	Rents - NI Vets	12,000
1680-910117-5220-0022-0000	Public Building Maintenance	15,000
1680-462000-5220-0024-0000	Rent & Royalties	5,000
1680-445010-5220-0041-0000	Concessions	200
1680-445023-5220-0043-0000	Entry Fees	400
1680-445010-5220-0101-0000	Concession Sales	2,000
1680-445023-5220-0101-0000	Entry Fees	43,500
1680-445024-5220-0101-0000	RV Rentals	395,000
1680-445025-5520-0101-0000	Golf Cart Rentals	9,000
1680-445060-5220-0101-0000	Bar Concessions	6,000
1680-462000-5220-0101-0000	Rents & Royalties	6,000
1680-470010-5220-0101-0000	Miscellaneous Revenue	22,300
TOTAL REVENUES		\$3,361,005

EXPENDITURES		
1680-511000-5220-0001-0000	Personal Services	164,720
1680-521000-5220-0001-0000	Group Insurance	51,335
1680-521100-5220-0001-0000	Group Insurance - Retired	69,655
1680-522100-5220-0001-0000	Medicare	2,388

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-523000-5220-0001-0000	Parochial Retirement	18,943
1680-526000-5220-0001-0000	Workers Compensation	296
1680-533000-5220-0001-0000	Professional Services	8,000
1680-533500-5220-0001-0000	Indirect Cost Allocation	37,009
1680-533800-5220-0001-0000	Collection Fees	19,000
1680-544200-5220-0001-0000	Rental - Equipment /Vehicles	12,000
1680-551000-5220-0001-0000	Maintenance Contracts	2,000
1680-552000-5220-0001-0000	Insurance	46,356
1680-553000-5220-0001-0000	Communications	11,000
1680-554000-5220-0001-0000	Adv, Dues & Subscriptions	5,000
1680-561000-5220-0001-0000	Supplies & Postage	4,000
1680-574100-5220-0001-0000	Equipment and Furniture	1,000
1680-511000-5220-0002-0000	Personal Services	293,236
1680-512000-5220-0002-0000	Personal Services - PT	31,200
1680-521000-5220-0002-0000	Group Insurance	119,013
1680-522000-5220-0002-0000	Social Security	1,934
1680-522100-5220-0002-0000	Medicare	4,704
1680-523000-5220-0002-0000	Parochial Retirement	33,722
1680-526000-5220-0002-0000	Workers Compensation	10,154
1680-542000-5220-0002-0000	Contract For Services	2,000
1680-542100-5220-0002-0000	Disposal Services	4,210
1680-543100-5220-0002-0000	R/M - BLDG/Grounds	20,000
1680-543200-5220-0002-0000	Repair and Maint-Equip	15,000
1680-543300-5220-0002-0000	Repair and Maint - Vehicles	25,000
1680-543400-5220-0002-0000	Repair and Maint - Other	5,000
1680-544200-5220-0002-0000	Rental- Equipment/Vehicles	10,000
1680-552000-5220-0002-0000	Insurance	15,015
1680-553000-5220-0002-0000	Communications	4,500
1680-561100-5220-0002-0000	Medical Supplies	2,000
1680-561700-5220-0002-0000	Chemicals	7,000
1680-562200-5220-0002-0000	Electricity	13,000
1680-565000-5220-0002-0000	Uniforms	825
1680-542000-5220-0010-0000	Contract For Services	1,500
1680-542100-5220-0010-0000	Disposal Services	2,000
1680-542400-5220-0010-0000	Lawn Care Services	14,000
1680-543100-5220-0010-0000	R/M - Bldg/Grounds	5,000
1680-543200-5220-0010-0000	Repair and Maint - Equip	9,680
1680-561600-5220-0010-0000	Recreational Supplies	1,000
1680-562200-5220-0010-0000	Electricity	14,300
1680-562400-5220-0010-0000	Water	960
1680-571100-5220-0010-0000	Land Improvements	6,000
1680-542100-5220-0011-0000	Disposal Services	4,300
1680-542400-5220-0011-0000	Lawn Care Services	39,200
1680-543100-5220-0011-0000	R/M - Bldg/Grounds	4,000
1680-543200-5220-0011-0000	Repair and Maint - Equip	19,680
1680-561600-5220-0011-0000	Recreational Supplies	1,000
1680-562200-5220-0011-0000	Electricity	18,250
1680-562400-5220-0011-0000	Water	800
1680-571100-5220-0011-0000	Land Improvements	7,000
1680-542000-5220-0012-0000	Contract For Services	1,000
1680-542400-5220-0012-0000	Lawn Care Services	11,200
1680-543100-5220-0012-0000	R/M - Bldg/Grounds	6,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-543200-5220-0012-0000	Repair and Maint - Equipment	4,500
1680-562200-5220-0012-0000	Electricity	4,700
1680-562400-5220-0012-0000	Water	800
1680-571100-5220-0012-0000	Land Improvements	4,500
1680-542100-5220-0013-0000	Disposal Services	2,000
1680-542400-5220-0013-0000	Lawn Care Services	16,800
1680-543100-5220-0013-0000	R/M - Bldg/Grounds	5,000
1680-543200-5220-0013-0000	Repair and Maint - Equip	13,200
1680-562200-5220-0013-0000	Electricity	9,400
1680-562400-5220-0013-0000	Water	1,000
1680-571100-5220-0013-0000	Land Improvements	5,000
1680-542100-5220-0015-0000	Disposal Services	2,223
1680-542400-5220-0015-0000	Lawn Care Services	12,600
1680-543100-5220-0015-0000	R/M - Bldg/Grounds	5,000
1680-543200-5220-0015-0000	Repair and Maint - Equip	14,520
1680-561600-5220-0015-0000	Recreational Supplies	1,000
1680-562200-5220-0015-0000	Electricity	14,000
1680-562400-5220-0015-0000	Water	800
1680-571100-5220-0015-0000	Land Improvements	6,000
1680-542400-5220-0016-0000	Lawn Care Services	6,300
1680-543100-5220-0016-0000	R/M - Bldg/Grounds	10,000
1680-543200-5220-0016-0000	Repair and Maint-Equip	5,000
1680-562200-5220-0016-0000	Electricity	8,000
1680-562400-5220-0016-0000	Water	800
1680-571100-5220-0016-0000	Land Improvements	4,000
1680-542000-5220-0017-0000	Contract For Services	1,500
1680-542100-5220-0017-0000	Disposal Services	4,200
1680-542400-5220-0017-0000	Lawn Care Services	14,000
1680-543100-5220-0017-0000	R/M - Bldg/Grounds	10,000
1680-543200-5220-0017-0000	Repair and Maint - Equip	12,790
1680-561600-5220-0017-0000	Recreational Supplies	1,000
1680-562200-5220-0017-0000	Electricity	26,400
1680-562400-5220-0017-0000	Water	1,200
1680-571100-5220-0017-0000	Land Improvements	5,000
1680-575000-5220-0021-0000	Contract Payments	300,000
1680-512000-5220-0036-0000	Personal Services - PT	70,000
1680-522000-5220-0036-0000	Social Security	4,340
1680-522100-5220-0036-0000	Medicare	1,015
1680-526000-5220-0036-0000	Workers Compensation	2,408
1680-544200-5220-0036-0000	Rental - Equipment/Vehicles	5,500
1680-554000-5520-0036-0000	Adv, Dues & Subscriptions	1,000
1680-558050-5220-0036-0000	Field Trips Admissions	5,000
1680-561000-5220-0036-0000	Supplies & Postage	2,000
1680-561600-5220-0036-0000	Recreational Supplies	9,000
1680-561850-5220-0036-0000	Concessions Supplies	5,000
1680-512000-5220-0039-0000	Personal Services - PT	14,000
1680-522000-5220-0039-0000	Social Security	868
1680-522100-5220-0039-0000	Medicare	203
1680-526000-5220-0039-0000	Workers Compensation	482
1680-542000-5220-0039-0000	Contract For Services	12,000
1680-542100-5220-0039-0000	Disposal Services	2,000
1680-542400-5220-0039-0000	Lawn Care Services	12,000
1680-543100-5220-0039-0000	R/M - Bldg/Grounds	10,000
1680-543200-5220-0039-0000	Repair and Maint-Equip	8,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-561600-5220-0039-0000	Recreational Supplies	1,000
1680-562200-5220-0039-0000	Electricity	20,318
1680-562400-5220-0039-0000	Water	3,000
1680-571100-5220-0039-0000	Land Improvements	6,000
1680-542400-5220-0040-0000	Lawn Care Services	9,100
1680-543100-5220-0040-0000	R/M -Bldg/Grounds	10,000
1680-543200-5220-0040-0000	Repair and Maint - Equip	8,000
1680-561600-5220-0040-0000	Recreational Supplies	1,000
1680-562200-5220-0040-0000	Electricity	8,000
1680-562400-5220-0040-0000	Water	500
1680-571100-5220-0040-0000	Land Improvements	3,000
1680-511000-5220-0041-0000	Personal Services	29,822
1680-512000-5220-0041-0000	Personal Services - PT	53,100
1680-521000-5220-0041-0000	Group Insurance	8,699
1680-522000-5220-0041-0000	Social Security	3,292
1680-522100-5220-0041-0000	Medicare	1,202
1680-523000-5220-0041-0000	Parochial Retirement	3,430
1680-526000-5220-0041-0000	Workers Compensation	2,853
1680-542000-5220-0041-0000	Contract For Services	3,800
1680-542100-5220-0041-0000	Disposal Services	2,000
1680-542400-5220-0041-0000	Lawn Care Services	9,100
1680-543100-5220-0041-0000	R/M - Bldg/Grounds	15,950
1680-543200-5220-0041-0000	Repair and Maint - Equip	8,000
1680-553000-5220-0041-0000	Communications	6,000
1680-554000-5220-0041-0000	Adv, Dues, & Subscriptions	500
1680-561600-5220-0041-0000	Recreational Supplies	6,000
1680-562100-5220-0041-0000	Natural Gas	3,100
1680-562200-5220-0041-0000	Electricity	34,000
1680-565000-5220-0041-0000	Uniforms	500
1680-571100-5220-0041-0000	Land Improvements	5,000
1680-542000-5220-0042-0000	Contract For Services	2,500
1680-542400-5220-0042-0000	Lawn Care Services	9,120
1680-543100-5220-0042-0000	R/M - Bldg/Grounds	3,000
1680-543200-5220-0042-0000	Repair and Maint-Equip	8,000
1680-553000-5220-0042-0000	Communications	3,000
1680-562100-5220-0042-0000	Natural Gas	3,000
1680-562200-5220-0042-0000	Electricity	22,000
1680-562400-5220-0042-0000	Water	600
1680-571100-5220-0042-0000	Land Improvements	3,000
1680-512000-5220-0043-0000	Personal Services - PT	7,488
1680-522000-5220-0043-0000	Social Security	464
1680-522100-5220-0043-0000	Medicare	109
1680-526000-5220-0043-0000	Workers Compensation	258
1680-542000-5220-0043-0000	Contract For Services	1,000
1680-542400-5220-0043-0000	Lawn Care Services	4,900
1680-543100-5220-0043-0000	R/M - Bldg/Grounds	7,500
1680-543200-5220-0043-0000	Repair and Maint-Equip	3,000
1680-553000-5220-0043-0000	Communications	3,000
1680-562200-5220-0043-0000	Electricity	10,120
1680-562400-5220-0043-0000	Water	600
1680-542000-5520-0014-0000	Contract For Services	1,200
1680-542400-5220-0014-0000	Lawn Care Services	9,100
1680-543100-5220-0014-0000	R/M - Bldg/Grounds	6,000
1680-562200-5220-0014-0000	Electricity	2,400
1680-571100-5220-0014-0000	Land Improvements	3,000
1680-542000-5220-0024-0000	Contract For Services	460
1680-543100-5220-0024-0000	R/M - Bldg/Grounds	4,000

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
1680-562100-5220-0024-0000	Natural Gas	1,200
1680-562200-5220-0024-0000	Electricity	3,600
1680-542000-5220-0022-0000	Contract For Services	600
1680-542100-5220-0022-0000	Disposal Services	1,700
1680-542400-5220-0022-0000	Lawn Care Services	1,400
1680-543100-5220-0022-0000	R/M - Bldg/Grounds	10,000
1680-562100-5220-0022-0000	Natural Gas	1,000
1680-562200-5220-0022-0000	Electricity	16,500
1680-562400-5220-0022-0000	Water	750
1680-511000-5220-0101-0000	Personal Services	105,213
1680-512000-5220-0101-0000	Personal Services -PT	20,000
1680-521000-5220-0101-0000	Group Insurance	50,068
1680-522000-5220-0101-0000	Social Security	2,727
1680-522100-5220-0101-0000	Medicare	1,816
1680-523000-5220-0101-0000	Parochial Retirement	9,342
1680-526000-5220-0101-0000	Workers Compensation	2,242
1680-533000-5220-0101-0000	Professional Services	1,000
1680-533020-5220-0101-0000	Security Services	8,000
1680-542000-5220-0101-0000	Contract For Services	7,200
1680-542100-5220-0101-0000	Disposal Services	9,000
1680-542400-5220-0101-0000	Lawn Care Services	33,600
1680-543100-5220-0101-0000	R/M - Bldg/Grounds	16,000
1680-543200-5220-0101-0000	Repair and Maint - Equip	15,000
1680-552000-5220-0101-0000	Insurance	18,123
1680-553000-5220-0101-0000	Communications	25,000
1680-554000-5220-0101-0000	Adv, Dues & Subscriptions	7,620
1680-556000-5220-0101-0000	Bank Charges	22,000
1680-557032-5220-0101-0000	Entertainment	20,000
1680-561000-5220-0101-0000	Supplies & Postage	500
1680-561100-5220-0101-0000	Medical Supplies	300
1680-561600-5220-0101-0000	Recreational Supplies	5,000
1680-561700-5220-0101-0000	Chemicals	25,000
1680-562100-5220-0101-0000	Natural Gas	1,500
1680-562200-5220-0101-0000	Electricity	172,000
1680-562400-5220-0101-0000	Water	40,000
1680-565000-5220-0101-0000	Uniforms	500
1680-571100-5220-0101-0000	Land Improvements	6,000
1680-574100-5220-0101-0000	Furniture and Equipment	8,000
1680-960220-5220-0101-0000	Bond Redemption Fund	60,000
1680-575000-5220-0042-0000	Contract payments	311,285
<u>TOTAL EXPENDITURES</u>		<u>\$3,361,005</u>

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$3,348,748 and the ending fund balance at December 31, 2024 is expected to be \$2,653,744.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P.

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Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5276

AN ORDINANCE ADOPTING THE 2024 BOND REDEMPTION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Bond Redemption Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
2200-461000-0000-0000-0000	Investment Income	312
2200-910001-0000-0000-0000	OP TR - General Fund	451,606
2200-910340-0000-0000-0000	OP TR - Royalty Fund	220,157
2200-910168-5240-0101-0000	Recreation & Playground Fund	60,000
TOTAL REVENUES		\$ 732,075
EXPENDITURES		
2200-581000-3340-0000-3300	Principal Payments	370,000
2200-582000-3340-0000-3300	Interest Payments	70,014
2200-583000-3340-0000-3300	Fiscal Agent Fees	300
2200-581000-5240-0101-0000	Principal Payments	245,000
2200-582000-5240-0101-0000	Interest Payments	46,561
2200-583000-5240-0101-0000	Fiscal Agent Fees	200
TOTAL EXPENDITURES		\$ 732,075

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$500 and the ending fund balance at December 31, 2024 is expected to be \$500.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that Amendment No. 1, which are various adjustments to the 2024 Royalty Fund Budget as presented by Director of Finance Kimberly Segura, to carryover Community Water Enhancement Project, CPRA award and re-establishing GOMESA funds, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
3400-434001-3540-0000-4070	-0- +	\$75,000	\$75,000
3400-575000-3540-0000-4070	-0- +	\$75,000	\$75,000
3400-434001-3540-0000-4078	-0- +	\$95,000	\$95,000
3400-575000-3540-0000-4078	-0-	\$95,000	\$95,000
3400-575000-3200-0000-1029	\$2,968,571	(\$193,849)	\$2,774,722
3400-434001-3200-0000-4064	-0-	\$2,300,000	\$2,300,000
3400-575000-3200-0000-4064	-0-	\$2,300,000	\$2,300,000
3400-533100-3200-0000-1065	-0-	\$193,849	\$193,849
3400-499000-0000-0000-0000	\$5,540,779	-0-	\$5,540,779

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5277

AN ORDINANCE ADOPTING THE 2024 ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Royalty Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3400-431000-2911-0000-1019	Federal Sources	96,905
3400-431000-2911-0000-1024	Federal Sources	187,200
3400-434004-0000-0000-0000	Parish Royalty Fund	300,000
3400-461000-0000-0000-0000	Investment Income	102,000
3400-470061-2911-0000-1019	Contrib - Local Govt	32,301
3400-499000-0000-0000-0000	Fund Balance - Prev Yrs	5,540,779
3400-910343-0000-0000-0000	Texaco Royalty Fund	150,000
3400-434001-3540-0000-4070	State (CWEF)	75,000
3400-434001-3540-0000-4078	State (CWEF)	95,000
3400-434001-3200-0000-4064	State (Rodere Canal)	2,300,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	TOTAL REVENUES	\$ 6,409,185

EXPENDITURES

3400-575000-2911-0000-1019	Contract Payments	129,206
3400-533000-2911-0000-1024	Professional Services	8,000
3400-575000-2911-0000-1024	Contract Payments	200,000
3400-575000-3200-0000-1029	Contract Payments	2,968,571
3400-533100-3200-0000-1063	Arch/Engng Services	155,350
3400-575000-3200-0000-1063	Contract Payments	2,374,801
3400-960112-2320-0000-0000	Criminal Justice Facility Fund	353,100
3400-960220-3340-0000-0000	Bond Redemption Fund	220,157
3400-575000-3540-0000-4070	Contract payments (CWEF)	75,000
3400-575000-3540-0000-4078	Contract payments (CWEF)	95,000
3400-575000-3200-0000-4064	Contract payments (Rodere Canal)	2,300,000
	TOTAL EXPENDITURES	\$ 6,409,185

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$6,818,536 and the ending fund balance at December 31, 2024 is expected to be \$1,277,757.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

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A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted:

ORDINANCE NO. 2023-12-5278

AN ORDINANCE ADOPTING THE 2024 TEXACO ROYALTY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Texaco Royalty Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3430-461000-0000-0000-0000	Investments Income	150,000
	TOTAL REVENUES	\$ 150,000
EXPENDITURES		
3430-960340-1510-0000-0000	Royalty Fund	150,000
	TOTAL EXPENDITURES	\$ 150,000

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$4,954,573 and the ending fund balance at December 31, 2024 is expected to be \$4,954,573.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael Ray Landry, that the following be adopted:

ORDINANCE NO. 2023-12-5279

AN ORDINANCE ADOPTING THE 2024 ROAD CONSTRUCTION PROJECTS FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Road Construction Projects Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3440-461000-0000-0000-0000	Investment Income	1,000
3440-499000-0000-0000-0000	Fund Balance - Prev Yrs	100,140
TOTAL REVENUES		\$101,140
EXPENDITURES		
3440-575000-3310-0000-8002	Contract Payments	3,932
3440-575000-3310-0000-8003	Contract Payments	8,297
3440-575000-3310-0000-8004	Contract Payments	1,106
3440-575000-3310-0000-8005	Contract Payments	1,059
3440-575000-3310-0000-8006	Contract Payments	14,595
3440-575000-3310-0000-8007	Contract Payments	46,820
3440-575000-3310-0000-8009	Contract Payments	8,322
3440-575000-3310-0000-8010	Contract Payments	3,481
3440-575000-3100-0000-8011	Contract Payments	18
3440-575000-3310-0000-8012	Contract Payments	5,520
3440-575000-3310-0000-8013	Contract Payments	1,011
3440-575000-3310-0000-8015	Contract Payments	4,351
3440-575000-3310-0000-8014	Contract Payments	924
3440-575000-3310-0000-9002	Contract Payments	1,689
3440-575000-3310-0000-9003	Contract Payments	15
TOTAL EXPENDITURES		\$101,140

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$108,861 and the ending fund balance at December 31, 2024 is expected to be \$8,721.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

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And the Ordinance was declared adopted this 6th day of
December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5280

AN ORDINANCE ADOPTING THE 2024 LOUISIANA COMMUNITY DEVELOPMENT BLOCK GRANT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Louisiana Community Development Block Grant Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
3450-431000-3310-0000-2017	Federal Sources	0
TOTAL REVENUES		\$0
EXPENDITURES		
3450-533100-3310-0000-2017	Arch/Engng Services	0
3450-533600-3310-0000-2017	Administrative Fees	0
3450-571000-3310-0000-2017	Land	0
3450-575000-3310-0000-2017	Contract Payments	0
TOTAL EXPENDITURES		\$0

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$25,923 and the ending fund balance at December 31, 2024 is expected to be \$25,923.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25743

A motion was made by Mr. Lloyd Brown, seconded by Mr. Scott Ransonet, that the following be adopted.

A motion was made by Mr. Scott Ransonet, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$6,961 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

<u>ACCOUNT NUMBER</u>	<u>PROPOSED 2024 BUDGET</u>		
	<u>SUBMITTED</u>	<u>CHANGE</u>	<u>FINAL</u>
4350-511000-3450-0000-0000	\$249,134 +	\$6,077	\$255,211
4350-522100-3450-0000-0000	\$3,612 +	\$89	\$3,701
4350-523000-3450-0000-0000	\$28,650 +	\$699	\$29,349
4350-526000-3450-0000-0000	\$3,948 +	\$96	\$4,044

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Eugene A. Olivier, Sr., seconded by Mr. Paul G. Landry, that Amendment No. 2, which is a request to remove the elevator repairs from the Sewerage District No. 1 Fund Budget of Revenues and Expenditures.

This motion to include Amendment No. 2 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Natalie Broussard, Paul G. Landry, and Eugene A. Olivier, Sr.

NAYS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., James P. Trahan, Scott Ransonet, Brian P. Napier, Scott Saunier, and Chad Maturin.

ABSTAINED: Lady Fontenette Brown.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 2 in the proposed budget was declared failed this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5281

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH SEWERAGE DISTRICT NO. 1 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Sewerage District No. 1 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4350-431000-3450-0000-1086	Federal Sources	134,981
4350-431000-3450-0000-1087	Federal Sources	400,640
4350-431000-3450-0000-1089	Federal Sources	69,927
4350-431000-3450-0000-1088	Federal Sources	343,847
4350-431000-3450-0000-1090	Federal Sources	185,914
4350-431000-3450-0000-1091	Federal Sources	405,683
4350-431000-3450-0000-1093	Federal Sources	1,629,646
4350-470061-3450-0000-1093	Contrib - Local Govt	407,727
4350-431000-3450-0000-1094	Federal Sources	204,070
4350-443003-3450-0000-0000	User Fees - Sewer	2,800,000
4350-443004-3450-0000-0000	Hook Up Fees - Sewer	7,500
4350-443005-3450-0000-0000	Delinquent Fees - Sewer	25,000
4350-443007-3450-0085-0000	Impact Fees - Sewer	750
4350-443012-3450-0000-0000	Plant User Fees - Sewer	72,900
4350-443013-3450-0000-0000	Sludge Fees - Sewer	150,000
4350-461000-0000-0000-0000	Investment Income	36,000
4350-462000-0000-0000-0000	Rents & Royalties	2,400
4350-499000-0000-0000-0000	Fund Balance - Prev Yrs	574,126
4350-910001-3450-0000-1083	General Fund	469,300
4350-910001-3450-0000-1086	General Fund	38,100
4350-910001-3450-0000-1087	General Fund	114,397
4350-910001-3450-0000-1089	General Fund	19,479
4350-910001-3450-0000-1088	General Fund	97,764
4350-910001-3450-0000-1090	General Fund	52,013
4350-910001-3450-0000-1091	General Fund	115,312
4350-910001-3450-0000-1093	General Fund	593,127
4350-910439-0000-0000-0000	SD - Port of Iberia Fund	6,000
4350-930100-3450-0000-9028	Bonds	371,692
TOTAL REVENUES		\$ 9,328,295

EXPENDITURES		
4350-511000-3450-0000-0000	Personal Services	255,211
4350-521000-3450-0000-0000	Group Insurance	60,803
4350-521100-3450-0000-0000	Group Insurance-Retired	25,643
4350-522100-3450-0000-0000	Medicare	3,701
4350-523000-3450-0000-0000	Parochial Retirement	29,349
4350-526000-3450-0000-0000	Workers Compensation	4,044
4350-532000-3450-0000-0000	Professional Contractor	436,164
4350-533000-3450-0000-0000	Professional Services	115,000
4350-533200-3450-0000-0000	Laboratory Testing Serv	8,500
4350-533500-3450-0000-0000	Indirect Cost Allocation	53,461
4350-542000-3450-0000-0000	Contract for Services	100,000
4350-542100-3450-0000-0000	Disposal Services	3,000
4350-543100-3450-0000-0000	Repair and Maint-Buildings	115,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4350-543200-3450-0000-0000	Repair and Maint-Equip	145,000
4350-543300-3450-0000-0000	Repair and Maint-Vehicles	50,000
4350-543500-3450-0000-0000	Repair and Maint-City Plant	450,000
4350-543501-3450-0000-0000	Repair and Maint-City New	600,000
4350-544200-3450-0000-0000	Rental - Equipment/Vehicles	95,000
4350-551000-3450-0000-0000	Maintenance Contracts	7,800
4350-552000-3450-0000-0000	Insurance	55,000
4350-553000-3450-0000-0000	Communications	50,000
4350-554000-3450-0000-0000	Adv, Dues, & Subscriptions	2,000
4350-555000-3450-0000-0000	Printing and Binding	500
4350-558000-3450-0000-0000	Travel & Training	3,000
4350-561000-3450-0000-0000	Supplies & Postage	6,000
4350-561700-3450-0000-0000	Chemicals	25,000
4350-562000-3450-0000-0000	Utilities	185,000
4350-573000-3450-0000-0000	Impr Other Buildings	260,000
4350-574100-3450-0000-0000	Equipment	170,000
4350-575000-3450-0000-0000	Contract Payments	180,000
4350-581000-3450-0000-0000	Principal Payments	137,000
4350-582000-3450-0000-0000	Interest Payments	28,500
4350-960001-3450-0000-0000	General Fund	15,000
4350-533000-3450-0000-9028	Professional Services	1,000
4350-574100-3450-0000-9028	Equipment	370,692
4350-575000-3450-0000-1083	Contract Payments	469,300
4350-533100-3450-0000-1086	Arch/Engng Services	15,209
4350-575000-3450-0000-1086	Contract Payments	157,872
4350-533100-3450-0000-1087	Arch/Engng Services	42,306
4350-575000-3450-0000-1087	Contract Payments	472,731
4350-533100-3450-0000-1089	Arch/Engng Services	7,621
4350-575000-3450-0000-1089	Contract Payments	81,785
4350-533100-3450-0000-1088	Arcg/Engng Services	37,680
4350-575000-3450-0000-1088	Contract Payments	403,931
4350-533100-3450-0000-1090	Arch/Engng Services	20,485
4350-575000-3450-0000-1090	Contract Payments	217,442
4350-533100-3450-0000-1091	Arch/Engng Services	43,558
4350-575000-3450-0000-1091	Contract Payments	477,437
4350-533100-3450-0000-1093	Arch/Engng	239,364
4350-575000-3450-0000-1093	Contract Payments	2,391,136
4350-575000-3450-0000-1094	Contract Payments	204,070
TOTAL EXPENDITURES		\$ 9,328,295

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$1,150,731 and the ending fund balance at December 31, 2024 is expected to be \$576,605.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: Natalie Broussard.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25747

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5282

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH SEWERAGE DISTRICT NO. 1 - PORT OF IBERIA FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Sewerage District No. 1 - Port of Iberia Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4390-443003-3450-0000-0000	User Fees - Sewer	70,000
4390-443005-3450-0000-0000	Delinquent Fees - Sewer	1,000
4390-461000-0000-0000-0000	Investment Income	509
TOTAL REVENUES		\$ 71,509
EXPENDITURES		
4390-532000-3450-0000-0000	Professional Contractor	32,448
4390-533000-3450-0000-0000	Professional Services	1,200
4390-533200-3450-0000-0000	Laboratory Testing Serv	400
4390-533500-3450-0000-0000	Indirect Cost Allocation	1,029
4390-542000-3450-0000-0000	Contract for Services	7,200
4390-552000-3450-0000-0000	Insurance	1,100
4390-553000-3450-0000-0000	Communications	1,450
4390-561700-3450-0000-0000	Chemicals	2,682
4390-562000-3450-0000-0000	Utilities	18,000
4390-960435-3450-0000-0000	Sewerage Dist #1 Fund	6,000
TOTAL EXPENDITURES		\$ 71,509

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$64,050 and the ending fund balance at December 31, 2024 is expected to be \$64,050.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

25748

And the Ordinance was declared adopted this 6th day of
December, 2023.

25749

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. James P. Trahan, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$10,128 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
4670-511000-6520-0001-0000	\$171,586 +	\$4,185	\$175,771
4670-522100-6520-0001-0000	\$2,488 +	\$61	\$2,549
4670-523000-6520-0001-0000	\$19,732 +	\$482	\$20,214
4670-526000-6520-0001-0000	\$309 +	\$7	\$316
4670-511000-6520-0002-0000	\$190,021 +	\$4,635	\$194,656
4670-522100-6520-0002-0000	\$2,755 +	\$68	\$2,823
4670-523000-6520-0002-0000	\$21,852 +	\$533	\$22,385
4670-526000-6520-0002-0000	\$6,480 +	\$157	\$6,637

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5283

AN ORDINANCE ADOPTING THE 2024 AIRPORT AUTHORITY FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Airport Authority Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4670-434001-6520-0000-4053	State Grant	266,391
4670-434001-6250-0000-3024	State Grant	3,075,000
4670-434006-6520-0000-4041	DOTD-ARA Lemaire Obstruct Remo	74,953
4670-446001-0000-0000-0000	Flowage Fees	45,000
4670-446003-0000-0000-0000	Application Fees	1,000
4670-446005-0000-0000-0000	Aviation Rentals	1,177,347
4670-446006-0000-0000-0000	Crop Income	150,000
4670-446001-0000-0051-0000	Flowage Fees	21,000
4670-446007-0000-0051-0000	Rental - Lemaire Memorial	69,009

25750

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4670-461000-0000-0000-0000	Investment Income	51,600
4670-499000-0000-0000-0000	Fund Balance - Prev Yrs	1,663,161
	TOTAL REVENUES	\$ 6,594,461

EXPENDITURES

4670-511000-6520-0001-0000	Personal Services	175,771
4670-521000-6520-0001-0000	Group Insurance	43,555
4670-521100-6520-0001-0000	Group Insurance - Retired	19,480
4670-522100-6520-0001-0000	Medicare	2,549
4670-523000-6520-0001-0000	Parochial Retirement	20,214
4670-526000-6520-0001-0000	Workers Compensation	316
4670-533000-6520-0001-0000	Professional Services	150,000
4670-533500-6520-0001-0000	Indirect Cost Allocation	24,847
4670-543200-6520-0001-0000	Repair and Maint - Equip	1,500
4670-543300-6520-0001-0000	Repair and Maint-Vehicles	3,000
4670-544200-6520-0001-0000	Rental - Equipment/Vehicles	1,500
4670-552000-6520-0001-0000	Insurance	130,000
4670-553000-6520-0001-0000	Communications	1,000
4670-554000-6520-0001-0000	Adv, Dues, & Subscriptions	7,500
4670-556000-6520-0001-0000	Bank Charges	1,680
4670-557000-6520-0001-0000	Publicity	15,000
4670-558000-6520-0001-0000	Travel & Training	15,000
4670-561000-6520-0001-0000	Supplies & Postage	6,500
4670-565000-6520-0001-0000	Uniforms	150
4670-574100-6520-0001-0000	Equipment and Furniture	55,000
4670-511000-6520-0002-0000	Personal Services	194,656
4670-521000-6520-0002-0000	Group Insurance	75,351
4670-521100-6520-0002-0000	Group Insurance - Retired	6,306
4670-522100-6520-0002-0000	Medicare	2,823
4670-523000-6520-0002-0000	Parochial Retirement	22,385
4670-526000-6520-0002-0000	Workers Compensation	6,637
4670-542100-6520-0002-0000	Disposal Services	1,500
4670-543200-6520-0002-0000	Repair and Maint-Equip	40,000
4670-543300-6520-0002-0000	Repair and Maint-Vehicles	20,000
4670-544200-6520-0002-0000	Rental-Equipment/Vehicles	5,000
4670-558000-6520-0002-0000	Travel and Training	5,000
4670-561000-6520-0002-0000	Supplies & Postage	3,000
4670-561700-6520-0002-0000	Chemicals	20,000
4670-565000-6520-0002-0000	Uniforms	600
4670-574100-6520-0002-0000	Equipment and Furniture	100,000
4670-533000-6520-0018-0000	Professional Services	80,000
4670-543200-6520-0018-0000	Repair and Maint-Equip	15,000
4670-543400-6520-0018-0000	Repair and Maint-Other	3,000
4670-561100-6520-0018-0000	Medical Supplies	500
4670-543100-6520-0057-0000	Repair and Maint-	5,000

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ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
	Buildings	
4670-543200-6520-0051-0000	Repair and Maint-Equip	10,000
4670-543400-6520-0051-0000	Repair and Maint-Other	20,000
4670-561000-6520-0051-0000	Supplies & Postage	250
4670-562000-6520-0051-0000	Utilities	12,500
4670-572000-6520-0051-0000	Buildings	30,000
4670-543200-6520-0052-0000	Repair and Maint-Equip	50,000
4670-551000-6520-0052-0000	Maintenance Contracts	24,000
4670-561000-6520-0052-0000	Supplies & Postage	250
4670-562000-6520-0052-0000	Utilities	7,500
4670-575000-6520-0052-0000	Contract Payments	200,000
4670-533000-6520-0053-0000	Professional Services	50,000
4670-543100-6520-0053-0000	Repair and Maint- Buildings	250,000
4670-543200-6520-0053-0000	Repair and Maint-Equip	3,000
4670-553000-6520-0053-0000	Communications	20,000
4670-562000-6520-0053-0000	Utilities	55,000
4670-543200-6520-0054-0000	Repair and Maint-Equip	4,000
4670-553000-6520-0054-0000	Communications	10,000
4670-561000-6520-0054-0000	Supplies & Postage	1,500
4670-574100-6520-0054-0000	Equipment and Furniture	10,000
4670-533000-6520-0000-4041	Professional Services	29,953
4670-575500-6520-0000-4041	Contract Payments	45,000
4670-533100-6520-0000-4053	Arch/Engng Services	5,655
4670-575000-6520-0000-4053	Contract Payments	349,533
4670-533100-6520-0000-3024	Arch/Engng Services	4,125,000
	TOTAL EXPENDITURES	\$ 6,594,461

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$2,890,470 and the ending fund balance at December 31, 2024 is expected to be \$1,227,309.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted.

A motion was made by Mr. Brian P. Napier, seconded by Mr. Lloyd Brown, that Amendment No. 1, which is to appropriate funding in the total amount of \$1,614 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
4730-511000-5240-0045-0000	\$56,848 +	\$1,386	\$58,234
4730-522100-5240-0045-0000	\$914 +	\$20	\$934
4730-523000-5240-0045-0000	\$6,538 +	\$159	\$6,697
4730-526000-5240-0045-0000	\$2,171 +	\$49	\$2,220
4730-599000-5240-0045-0000	\$22,471 -	\$1,614	\$20,857

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5284

AN ORDINANCE ADOPTING THE 2024 ACADIANA FAIRGROUNDS COMMISSION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Acadiana Fairgrounds Commission Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4730-435000-5240-0045-0000	State Shared Revenue	85,006
4730-445010-5240-0045-0000	Concessions Sales	6,000
4730-445012-5240-0045-0000	Sale of Shavings	22,500
4730-445013-5240-0045-0000	Sugarena Event Income	3,000
4730-445014-5240-0045-0000	Daily Rentals	39,000
4730-445015-5240-0045-0000	Hourly Rental	5,600
4730-445016-5240-0045-0000	Sign Rentals	2,500
4730-445017-5240-0045-0000	Camper Hookups	12,500
4730-445018-5240-0045-0000	Booth Rentals	500
4730-445019-5240-0045-0000	Permanent Stall Rentals	20,000
4730-446006-5240-0045-0000	Crop Income	4,500
4730-461000-5240-0045-0000	Investment Income	2,000
4730-910117-5240-0045-0000	Public Building	60,000

25753

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4730-434001-5240-0045-4062	State - AFC Improvements	300,000
<u>TOTAL REVENUES</u>		<u>\$563,106</u>

EXPENDITURES		
4730-511000-5240-0045-0000	Personal Services	58,234
4730-512000-5240-0045-0000	Personal Services-PT	6,240
4730-521000-5240-0045-0000	Group Insurance	25,848
4730-522000-5240-0045-0000	Social Security	387
4730-522100-5240-0045-0000	Medicare	934
4730-523000-5240-0045-0000	Parochial Retirement	6,697
4730-526000-5240-0045-0000	Workers Compensation	2,220
4730-533000-5240-0045-0000	Professional Services	2,000
4730-533500-5240-0045-0000	Indirect Cost Allocation	3,639
4730-542000-5240-0045-0000	Contract For Services	2,000
4730-542100-5240-0045-0000	Disposal Services	1,500
4730-543100-5240-0045-0000	Repair and Maint- Buildings	25,000
4730-543200-5240-0045-0000	Repair and Maint-Equip	13,000
4730-544200-5240-0045-0000	Rental - Equipment/Vehicles	2,000
4730-552000-5240-0045-0000	Insurance	12,500
4730-553000-5240-0045-0000	Communications	6,600
4730-554000-5240-0045-0000	Adv, Dues & Subscriptions	2,000
4730-557030-5240-0045-0000	Sugarena Events	500
4730-561000-5240-0045-0000	Supplies & Postage	2,000
4730-561800-5240-0045-0000	Farm Supplies	17,500
4730-561870-5240-0045-0000	Sign Supplies	750
4730-562100-5240-0045-0000	Natural Gas	1,700
4730-562200-5240-0045-0000	Electricity	39,000
4730-562400-5240-0045-0000	Water	10,000
4730-599000-5240-0045-0000	Fund Balance - Prev Yrs	20,857
4730-574100-5240-0045-4062	Equipment	75,000
4730-575000-5240-0045-4062	Contract Payments	225,000
<u>TOTAL EXPENDITURES</u>		<u>\$563,106</u>

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be (\$173,148) and the ending fund balance at December 31, 2024 is expected to be (\$152,291).

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

25754

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of
December, 2023.

25755

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that the following be adopted.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Michael R. Landry, that Amendment No. 1, which is to appropriate funding in the total amount of \$6,129 for an additional 2.5% increase to Personal Services line item, be adopted as follows:

ACCOUNT NUMBER	PROPOSED 2024 BUDGET		
	SUBMITTED	CHANGE	FINAL
4870-511000-3540-0000-0000	\$218,267 +	\$5,323	\$223,590
4870-522100-3540-0000-0000	\$3,165 +	\$77	\$3,242
4870-523000-3540-0000-0000	\$25,101 +	\$612	\$25,713
4870-526000-3540-0000-0000	\$4,778 +	\$117	\$4,895
4870-499000-0000-0000-0000	\$627,309	\$6,129	\$633,438

This motion to include Amendment No. 1 in the proposed budget having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion to include Amendment No. 1 in the proposed budget was declared adopted this 6th day of December, 2023.

ORDINANCE NO. 2023-12-5285

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH WATERWORKS DISTRICT NO. 3 FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Waterworks District No. 3 Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
4870-443005-0000-0000-0000	Delinquent Fees - Water	13,000
4870-443008-0000-0000-0000	Other Fees - Water	25,000
4870-443009-0000-0000-0000	Sales-Water	1,025,000
4870-443010-0000-0000-0000	Reconnection Fees - Water	2,000
4870-443011-0000-0000-0000	Connection Fees - Water	5,000
4870-461000-0000-0000-0000	Investment Income	30,000
4870-470010-0000-0000-0000	Miscellaneous Revenue	2,500
4870-499000-0000-0000-0000	Fund Balance - Prev Yrs	633,438
TOTAL REVENUES		\$ 1,735,938
EXPENDITURES		

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
4870-511000-3540-0000-0000	Personal Services	223,590
4870-521000-3540-0000-0000	Group Insurance	108,307
4870-522100-3540-0000-0000	Medicare	3,242
4870-523000-3540-0000-0000	Parochial Retirement	25,713
4870-526000-3540-0000-0000	Workers Compensation	4,895
4870-532000-3540-0000-0000	Professional Contractor	138,000
4870-533000-3540-0000-0000	Professional Services	40,000
4870-533020-3540-0000-0000	Security Services	1,200
4870-533030-3540-0000-0000	Meter Reading Services	47,000
4870-533040-3540-0000-0000	Licenses and Permits	3,000
4870-533100-3540-0000-0000	Arch/Engng Services	40,000
4870-533200-3540-0000-0000	Laboratory Testing Serv	1,200
4870-533500-3540-0000-0000	Indirect Cost Allocation	15,741
4870-542000-3540-0000-0000	Contract for Services	20,000
4870-542100-3540-0000-0000	Disposal Services	2,500
4870-543100-3540-0000-0000	Repair and Maint-Buildings	55,000
4870-543200-3540-0000-0000	Repair and Maint-Equip	100,000
4870-543300-3540-0000-0000	Repair and Maint-Vehicles	15,000
4870-544200-3540-0000-0000	Rental - Equipment/Vehicles	4,000
4870-552000-3540-0000-0000	Insurance	40,000
4870-553000-3540-0000-0000	Communications	20,000
4870-554000-3540-0000-0000	Adv, Dues & Subscriptions	2,000
4870-558000-3540-0000-0000	Travel and Training	3,000
4870-561000-3540-0000-0000	Supplies & Postage	25,000
4870-561700-3540-0000-0000	Chemicals	35,000
4870-561900-3540-0000-0000	Other Supplies	33,000
4870-562000-3540-0000-0000	Utilities	55,000
4870-565000-3540-0000-0000	Uniforms	550
4870-572000-3540-0000-0000	Buildings	50,000
4870-573000-3540-0000-0000	Impr Other Buildings	200,000
4870-574100-3540-0000-0000	Equipment and Furniture	9,000
4870-575000-3540-0000-0000	Contract Payments	400,000
4870-960001-3540-0000-0000	General Fund	15,000
TOTAL EXPENDITURES		\$ 1,735,938

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$1,257,176 the ending fund balance at December 31, 2024 is expected to be \$623,738.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet,

25757

Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Eugene A. Olivier, Sr., that the following be adopted:

ORDINANCE NO. 2023-12-5286

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH RISK MANAGEMENT FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Risk Management Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5900-447100-0000-0000-0000	Billings	600,000
5900-461000-0000-0000-0000	Investment Income	24,000
5900-470015-0000-0000-0000	Reimbursements	20,000
5900-499000-0000-0000-0000	Fund Balance - Prev Yrs	58,545
TOTAL REVENUES		\$702,545
EXPENDITURES		
5900-533000-1510-0000-0000	Professional Services	44,000
5900-533400-1510-0000-0000	Risk Management	150,000
5900-533500-1510-0000-0000	Indirect Cost Allocation	9,938
5900-552000-1510-0000-0000	Insurance	250,000
5900-556000-1510-0000-0000	Bank Charges	400
5900-552200-7100-0107-0000	General Liability Claims	22,349
5900-552200-7100-0111-0000	General Liability Claims	62,326
5900-552200-7100-0114-0000	General Liability Claims	59,153
5900-552200-7100-0115-0000	General Liability Claims	2,500
5900-552200-7100-0118-0000	General Liability Claims	46,879
5900-552200-7100-0120-0000	General Liability Claims	25,000
5900-552300-7200-0074-0000	Works Comp Claims	30,000
TOTAL EXPENDITURES		\$702,545

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$1,842,542 ending fund balance at December 31, 2024 is expected to be \$1,783,997.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

25759

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted:

ORDINANCE NO. 2023-12-5287

AN ORDINANCE ADOPTING THE 2024 UNEMPLOYMENT COMPENSATION FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Unemployment Compensation Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
5910-461000-0000-0000-0000	Investment Income	2,640
5910-499000-0000-0000-0000	Fund Balance - Prev Yrs	82,067
TOTAL REVENUES		\$84,707
EXPENDITURES		
5910-525000-1310-0000-0000	Unemployment Comp	3,700
5910-525000-1510-0000-0000	Unemployment Comp	3,700
5910-533000-1510-0000-0000	Professional Fees	2,000
5910-533500-1510-0000-0000	Indirect Cost Allocation	1,307
5910-525000-1540-0000-0000	Unemployment Comp	3,700
5910-525000-1919-0000-0000	Unemployment Compensation	3,700
5910-525000-1911-0000-0000	Unemployment Comp	3,700
5910-525000-1913-0000-0000	Unemployment Comp	3,700
5910-525000-2165-0000-0000	Unemployment Comp	3,700
5910-525000-2210-0000-0000	Unemployment Compensation	3,700
5910-525000-2410-0000-0000	Unemployment Comp	3,700
5910-525000-2500-0000-0000	Unemployment Comp	3,700
5910-525000-3200-0000-0000	Unemployment Compensation	3,700
5910-525000-3310-0000-0000	Unemployment Compensation	3,700
5910-525000-3450-0000-0000	Unemployment Compensation	3,700
5910-525000-3440-0000-0000	Unemployment Comp	3,700
5910-525000-4170-0000-0000	Unemployment Comp	3,700
5910-525000-4140-0000-0000	Unemployment Comp	3,700
5910-525000-4180-0000-0000	Unemployment Comp	3,700
5910-525000-5220-0000-0000	Unemployment Comp	3,700
5910-525000-5240-0000-0000	Unemployment Comp	3,700
5910-525000-5500-0000-0000	Unemployment Compensation	3,700
5910-525000-6330-0000-0000	Unemployment Compensation	3,700
5910-525000-6520-0000-0000	Unemployment Compensation	3,700
TOTAL EXPENDITURES		\$84,707

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$184,242 and the ending fund balance at December 31, 2024 is expected to be \$102,175.

25761

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted:

ORDINANCE NO. 2023-12-5288

AN ORDINANCE ADOPTING THE 2024 IBERIA PARISH NONEXPENDABLE LIBRARY TRUST FUND BUDGET OF REVENUES AND EXPENDITURES, AS SUBMITTED.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That the Iberia Parish Council does hereby adopt the 2024 Iberia Parish Nonexpendable Library Trust Fund Budget of Revenues and Expenditures, as submitted, as follows:

ACCOUNT NUMBER	ACCOUNT TITLE	APPROPRIATION
REVENUES		
6180-461000-0000-0000-0000	Investment Income	900
TOTAL REVENUES		\$ 900
EXPENDITURES		
6180-960104-5500-0000-0000	Public Library Fund	900
TOTAL EXPENDITURES		\$ 900

SECTION 2. That the beginning fund balance January 1, 2024 is expected to be \$68,863 and the ending fund balance at December 31, 2024 is expected to be \$68,863.

SECTION 3. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of December, 2023.

25763

A motion was made by Mr. Lloyd Brown, seconded by Mr. Brian P. Napier, that the following be adopted:

ORDINANCE NO. 2023-12-5289

AN ORDINANCE ADOPTING THE 5-YEAR CAPITAL IMPROVEMENTS BUDGET FOR 2024-2028.

THAT THE IBERIA PARISH COUNCIL DOES HEREBY ORDAIN:

SECTION 1. That in accordance with Section 5-05 of the Iberia Parish Home Rule Charter, a five (5) year Capital Improvements Budget for the years of 2024 through 2028 shall be approved and adopted as follows:

	2024	2025	2026	2027	2028
Airport improvements	\$1,489,533	\$150,000	\$150,000	\$150,000	\$150,000
Coastal	6,243,373	500,000	500,000	500,000	500,000
Hazard Mitigation	200,000	50,000	50,000	50,000	50,000
Public Buildings	1,069,029	50,000	50,000	50,000	50,000
Recreation Improvements	3,488,371	100,000	100,000	100,000	100,000
Roads	372,500	150,000	150,000	150,000	150,000
Sewerage Improvements	7,035,315	150,000	150,000	150,000	150,000
Water Improvements	5,856,396	50,000	50,000	50,000	50,000
Furniture & Equip	659,000	1,200,000	1,200,000	1,200,000	1,200,000
	\$26,413,517	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000

SECTION 2. That due to the uncertainty of anticipated Royalty revenues over the next five (5) years, no additional major capital improvements projects are being proposed at this time.

SECTION 3. That projects which are now in the process will be carried forward until completed, and any additional project will be proposed as needed, provided the necessary funding is available.

SECTION 4. That a five (5) year Capital Outlay Budget for the years of 2024 through 2028 is hereby adopted as presented and made a part of this Ordinance.

SECTION 5. That this Ordinance shall become effective immediately upon adoption by the Iberia Parish Council and approval by the Parish President in accordance with Section 2-13 of the Iberia Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown, Scott Saunier, and Chad Maturin.

NAYS: None.

25764

ABSENT: Francis "Tommy" Pollard, Sr.

And the Ordinance was declared adopted this 6th day of
December, 2023.

25765

ORDINANCES INTRODUCED FOR PUBLICATION:

None.

A motion was made by Mr. Michael R. Landry, seconded by Mr. James P. Trahan, that the Iberia Parish Council does hereby adjourn.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Michael R. Landry, Marcus "Bruce" Broussard, Lloyd Brown, Warren P. Gachassin, Jr., Natalie Broussard, Paul G. Landry, James P. Trahan, Scott Ransonet, Eugene A. Olivier, Sr., Brian P. Napier, Lady Fontenette Brown Scott Saunier, and Chad Maturin.

NAYS: None.

ABSENT: Francis "Tommy" Pollard, Sr.

And the motion was declared adopted this 6th day of December, 2023.

Chairman Warren P. Gachassin then declared the meeting adjourned at 7:20 p.m.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:


Clerk of the Council

