

IBERIA PARISH GOVERNMENT
New Iberia, Louisiana
CONSOLIDATED BUDGET
January 1 to December 31, 2019

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTER SVC AND PERM FUNDS	TOTAL BUDGET YEAR 2019
REVENUES:							
Taxes -							
Ad valorem	1,683,630	11,819,465	119,000	-	-	-	13,622,095
Sales and use	-	9,448,651	-	-	-	-	9,448,651
Licenses and permits	1,247,800	-	-	-	-	-	1,247,800
Intergovernmental -							
Federal and State	267,305	4,116,977	-	6,424,856	601,146	-	11,410,284
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	650,000	350,000	-	-	-	-	1,000,000
State revenue sharing	104,000	430,000	-	-	-	-	534,000
Royalty funds	-	-	-	900,000	-	-	900,000
Other	7,379	334,000	-	-	85,200	-	426,579
Other -							
Fees, charges, commissions	70,000	789,500	-	-	5,582,210	-	6,441,710
Interdepartmental charges	297,158	-	-	-	-	539,000	836,158
Fines and forfeitures	249,000	155,000	-	-	-	-	404,000
Interest earnings	40,000	672,060	1,100	189,000	100,050	35,200	1,037,410
Rents and royalties	130,000	138,000	-	-	10,200	-	278,200
Miscellaneous	-	95,000	-	-	14,000	-	109,000
TOTAL REVENUES	4,746,272	28,948,653	120,100	7,513,856	6,392,806	574,200	48,295,887
EXPENDITURES:							
Current Operations -							
General government:							
Legislative	448,215	-	-	-	-	-	448,215
Judicial	1,194,739	236,785	-	-	-	-	1,431,524
Executive	485,285	-	-	-	-	-	485,285
Elections	117,820	-	-	-	-	-	117,820
Finance and administration	888,520	-	5,500	-	-	721,958	1,615,978
Other general government	207,664	1,954,265	-	-	-	-	2,161,929
Public safety	906,512	6,703,414	-	-	-	-	7,609,926
Public works	167,083	4,305,058	-	1,416,128	-	-	5,888,269
Sanitation	-	-	-	87,530	4,666,048	-	4,753,578
Water	-	-	-	-	759,770	-	759,770
Health and welfare	195,840	7,138,247	-	36,500	-	-	7,370,587
Culture and recreation	-	4,673,439	-	30,000	239,778	-	4,943,217
Economic development	35,000	686,226	-	-	-	-	721,226
Urban redevelopment and housing	171,507	709,480	-	-	-	-	880,987
Transportation	-	687,238	-	-	1,583,368	-	2,270,606
Debt service	-	2,855,126	2,002,071	-	534,533	-	5,391,730
Capital outlay	54,590	17,306,646	-	3,305,689	2,583,918	-	23,250,843
TOTAL EXPENDITURES	4,872,775	47,255,924	2,007,571	4,875,847	10,367,415	721,958	70,101,490
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(126,503)	(18,307,271)	(1,887,471)	2,638,009	(3,974,609)	(147,758)	(21,805,603)
OTHER FINANCING SOURCES (USES):							
Operating transfers in	428,990	5,637,150	1,857,325	90,000	678,177	-	8,691,642
Operating transfers out	(308,045)	(3,394,709)	-	(4,421,487)	(566,201)	(1,200)	(8,691,642)
Bond proceeds	-	-	-	-	2,932,350	-	2,932,350
TOTAL OTHER FINANCING SOURCES (USES)	120,945	2,242,441	1,857,325	(4,331,487)	3,044,326	(1,200)	2,932,350
NET CHANGE IN FUND BALANCES	(5,558)	(16,064,830)	(30,146)	(1,693,478)	(930,283)	(148,958)	(18,873,253)
FUND BALANCES, BEGINNING	1,515,951	47,660,762	184,196	8,543,991	3,782,923	1,982,875	63,670,698
FUND BALANCES, ENDING	1,510,393	31,595,932	154,050	6,850,513	2,852,640	1,833,917	44,797,445