

**IBERIA PARISH GOVERNMENT**  
**New Iberia, Louisiana**  
**ADOPTED BUDGET**  
**January 1 to December 31, 2020**

	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE FUNDS</b>	<b>DEBT SERVICE FUNDS</b>	<b>CAPITAL PROJECTS FUNDS</b>	<b>ENTERPRISE FUNDS</b>	<b>INTER SVC AND PERM FUNDS</b>	<b>TOTAL BUDGET YEAR</b>
<b>REVENUES:</b>							
<b>Taxes -</b>							
Ad valorem	1,664,428	11,915,717	143,804	-	-	-	13,723,949
Sales and use	-	11,389,512	-	-	-	-	11,389,512
Licenses and permits	1,397,800	-	-	-	-	-	1,397,800
<b>Intergovernmental -</b>							
Federal and State	316,367	4,913,937	-	4,001,366	1,051,720	-	10,283,390
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	650,000	350,000	-	-	-	-	1,000,000
State revenue sharing	100,000	434,000	-	-	-	-	534,000
Royalty funds	-	-	-	700,000	-	-	700,000
Other	7,379	337,000	-	-	51,525	-	395,904
<b>Other -</b>							
Fees, charges, commissions	70,000	757,400	-	-	5,666,100	-	6,493,500
Interdepartmental charges	294,191	-	-	-	-	550,000	844,191
Fines and forfeitures	155,500	155,000	-	-	-	-	310,500
Interest earnings	48,000	758,326	1,600	181,000	124,150	38,400	1,151,476
Rents and royalties	130,000	141,500	-	-	7,800	-	279,300
Miscellaneous	-	67,500	-	-	6,000	-	73,500
<b>TOTAL REVENUES</b>	<b>4,833,665</b>	<b>31,819,892</b>	<b>145,404</b>	<b>4,882,366</b>	<b>6,907,295</b>	<b>588,400</b>	<b>49,177,022</b>
<b>EXPENDITURES:</b>							
<b>Current Operations -</b>							
General government:							
Legislative	428,987	-	-	-	-	-	428,987
Judicial	1,193,618	236,785	-	-	-	-	1,430,403
Executive	473,508	-	-	-	-	-	473,508
Elections	119,041	-	-	-	-	-	119,041
Finance and administration	866,839	-	5,500	-	-	1,074,458	1,946,797
Other general government	209,960	1,959,774	-	-	-	-	2,169,734
Public safety	938,942	6,685,616	-	-	-	-	7,624,558
Public works	158,894	4,134,236	-	24,712	-	-	4,317,842
Sanitation	-	-	-	-	2,764,583	-	2,764,583
Water	-	-	-	-	692,343	-	692,343
Health and welfare	243,840	7,523,815	-	36,500	-	-	7,804,155
Culture and recreation	-	5,025,317	-	30,000	253,370	-	5,308,687
Economic development	35,000	598,514	-	-	-	-	633,514
Urban redevelopment and housing	170,968	710,955	-	-	-	-	881,923
Transportation	-	-	-	-	1,899,723	-	1,899,723
Debt service	-	2,587,539	2,028,269	-	331,098	-	4,946,906
Capital outlay	54,506	14,381,559	-	5,047,201	5,082,297	-	24,565,563
<b>TOTAL EXPENDITURES</b>	<b>4,894,103</b>	<b>43,844,110</b>	<b>2,033,769</b>	<b>5,138,413</b>	<b>11,023,414</b>	<b>1,074,458</b>	<b>68,008,267</b>
<b>EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES</b>	<b>(60,438)</b>	<b>(12,024,218)</b>	<b>(1,888,365)</b>	<b>(256,047)</b>	<b>(4,116,119)</b>	<b>(486,058)</b>	<b>(18,831,245)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Operating transfers in	413,013	3,859,375	1,881,150	90,000	409,614	-	6,653,152
Operating transfers out	(347,903)	(3,593,695)	-	(2,442,554)	(267,600)	(1,400)	(6,653,152)
Bond proceeds	-	-	-	-	2,832,586	-	2,832,586
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>65,110</b>	<b>265,680</b>	<b>1,881,150</b>	<b>(2,352,554)</b>	<b>2,974,600</b>	<b>(1,400)</b>	<b>2,832,586</b>
<b>NET CHANGE IN FUND BALANCES</b>	<b>4,672</b>	<b>(11,758,538)</b>	<b>(7,215)</b>	<b>(2,608,601)</b>	<b>(1,141,519)</b>	<b>(487,458)</b>	<b>(15,998,659)</b>
<b>FUND BALANCES, BEGINNING</b>	<b>1,971,967</b>	<b>45,536,573</b>	<b>177,429</b>	<b>9,311,431</b>	<b>3,556,286</b>	<b>1,701,230</b>	<b>62,254,916</b>
<b>FUND BALANCES, ENDING</b>	<b>1,976,639</b>	<b>33,778,035</b>	<b>170,214</b>	<b>6,702,830</b>	<b>2,414,767</b>	<b>1,213,772</b>	<b>46,256,257</b>