

IBERIA PARISH GOVERNMENT
New Iberia, Louisiana
ADOPTED BUDGET
January 1 to December 31, 2022

REVENUES:

Taxes -

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTER SVC AND PERM FUNDS	TOTAL BUDGET YEAR
Ad valorem	1,626,447	12,043,395	(3,000)	-	-	-	13,666,842
Sales and use	-	10,560,775	-	-	-	-	10,560,775
Licenses and permits	1,451,700	-	-	-	-	-	1,451,700

Intergovernmental -

Federal and State	329,064	6,378,321	-	1,729,708	1,306,173	-	9,743,266
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	600,000	320,000	-	-	-	-	920,000
State revenue sharing	102,000	420,000	-	-	-	-	522,000
Royalty funds	-	-	-	300,000	-	-	300,000
Other	25,968	368,800	-	-	40,000	-	434,768

Other -

Fees, charges, commissions	104,000	596,506	-	-	5,624,374	-	6,324,880
Interdepartmental charges	580,000	-	-	-	-	610,000	1,190,000
Fines and forfeitures	148,000	121,000	-	-	-	-	269,000
Interest earnings	4,600	43,066	32	10,025	7,900	2,088	67,711
Rents and royalties	128,000	112,250	-	-	7,800	-	248,050
Miscellaneous	-	38,800	-	248,735	-	-	287,535

TOTAL REVENUES

5,099,779	31,602,913	(2,968)	2,288,468	6,986,247	612,088	46,586,527
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EXPENDITURES:

Current Operations -

General government:

Legislative	397,074	-	-	-	-	-	397,074
Judicial	1,212,354	131,326	-	-	-	-	1,343,680
Executive	564,711	-	-	-	-	-	564,711
Elections	116,298	-	-	-	-	-	116,298
Finance and administration	768,913	-	-	-	-	728,551	1,497,464
Other general government	250,290	1,812,882	-	-	-	-	2,063,172
Public safety	967,493	6,810,141	-	-	-	-	7,777,634
Public works	152,495	4,437,006	-	950,885	-	-	5,540,386
Sanitation	-	3,312,166	-	-	2,879,492	-	6,191,658
Water	-	-	-	-	740,899	-	740,899
Health and welfare	263,990	4,424,285	-	-	-	-	4,688,275
Culture and recreation	30,000	4,502,419	300	-	224,381	-	4,757,100
Economic development	34,400	884,785	-	-	-	-	919,185
Urban redevelopment and housing	121,725	755,000	-	-	-	-	876,725
Transportation	-	740,000	-	-	1,866,292	-	2,606,292
Debt service	-	2,397,454	1,150,987	-	165,500	-	3,713,941
Capital outlay	74,414	9,464,660	-	4,244,879	3,340,850	-	17,124,803

TOTAL EXPENDITURES

4,954,157	39,672,124	1,151,287	5,195,764	9,217,414	728,551	60,919,297
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EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES

145,622	(8,069,211)	(1,154,255)	(2,907,296)	(2,231,167)	(116,463)	(14,332,770)
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OTHER FINANCING SOURCES (USES):

Operating transfers in	419,352	2,971,669	1,002,689	4,920	168,167	-	4,566,797
Operating transfers out	(471,345)	(3,420,020)	-	(654,364)	(21,000)	(68)	(4,566,797)
Bond proceeds	-	-	-	-	540,000	-	540,000
Capital lease proceeds	-	105,561	-	-	-	-	105,561

TOTAL OTHER FINANCING SOURCES (USES)

(51,993)	(342,790)	1,002,689	(649,444)	687,167	(68)	645,561
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NET CHANGE IN FUND BALANCES

93,629	(8,412,001)	(151,566)	(3,556,740)	(1,544,000)	(116,531)	(13,687,209)
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FUND BALANCES, BEGINNING

3,096,201	46,160,022	172,951	9,520,974	5,678,795	1,803,984	66,432,927
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FUND BALANCES, ENDING

3,189,830	37,748,021	21,385	5,964,234	4,134,795	1,687,453	52,745,718
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