

IBERIA PARISH GOVERNMENT
New Iberia, Louisiana
ADOPTED BUDGET
January 1 to December 31, 2023

	GENERAL FUND	SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTER SVC AND PERM FUNDS	TOTAL BUDGET YEAR
REVENUES:							
Taxes -							
Ad valorem	1,640,637	11,945,363	-	-	-	-	13,586,000
Sales and use	-	11,103,157	-	-	-	-	11,103,157
Licenses and permits	1,451,700	-	-	-	-	-	1,451,700
Intergovernmental -							
Federal and State	4,843,615	8,014,877	-	2,670,100	6,516,002	-	22,044,594
Parish transportation funds	-	600,000	-	-	-	-	600,000
Severance taxes	600,000	320,000	-	-	-	-	920,000
State revenue sharing	101,000	422,000	-	-	-	-	523,000
Royalty funds	-	-	-	300,000	-	-	300,000
Other	7,454	277,000	-	-	-	-	284,454
Other -							
Fees, charges, commissions	104,000	658,400	-	-	5,746,982	-	6,509,382
Interdepartmental charges	617,475	-	-	-	-	660,000	1,277,475
Fines and forfeitures	158,000	121,000	-	-	-	-	279,000
Interest earnings	60,000	220,460	145	72,720	58,550	13,800	425,675
Rents and royalties	115,000	116,250	-	-	2,400	-	233,650
Miscellaneous	-	39,300	-	-	525,227	-	564,527
TOTAL REVENUES	9,698,881	33,837,807	145	3,042,820	12,849,161	673,800	60,102,614
EXPENDITURES:							
Current Operations -							
General government:							
Legislative	429,277	-	-	-	-	-	429,277
Judicial	1,427,317	102,251	-	-	-	-	1,529,568
Executive	560,687	-	-	-	-	-	560,687
Elections	102,784	-	-	-	-	-	102,784
Finance and administration	899,727	-	-	-	-	760,351	1,660,078
Other general government	266,895	3,005,775	-	-	-	-	3,272,670
Public safety	948,609	7,546,234	-	-	-	-	8,494,843
Public works	279,395	5,235,079	-	607,367	-	-	6,121,841
Sanitation	-	4,775,808	-	-	3,397,017	-	8,172,825
Water	-	-	-	-	986,499	-	986,499
Health and welfare	313,240	4,197,765	-	-	-	-	4,511,005
Culture and recreation	250	4,944,791	-	-	254,035	-	5,199,076
Economic development	48,000	278,538	-	-	-	-	326,538
Urban redevelopment and housing	132,503	724,100	-	-	-	-	856,603
Transportation	-	384,243	-	-	1,572,732	-	1,956,975
Debt service	-	1,763,023	1,168,038	-	165,500	-	3,096,561
Capital outlay	398,365	11,993,232	-	6,499,714	10,716,091	-	29,607,402
TOTAL EXPENDITURES	5,807,049	44,950,839	1,168,038	7,107,081	17,091,874	760,351	76,885,232
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,891,832	(11,113,032)	(1,167,893)	(4,064,261)	(4,242,713)	(86,551)	(16,782,618)
OTHER FINANCING SOURCES (USES):							
Operating transfers in	610,012	4,176,490	1,153,796	36,001	1,900,928	-	7,877,227
Operating transfers out	(3,803,812)	(3,839,589)	-	(712,346)	(36,000)	(480)	(8,392,227)
Bond proceeds	-	-	-	-	541,000	-	541,000
Capital lease proceeds	-	-	-	-	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	(3,193,800)	336,901	1,153,796	(676,346)	2,405,928	(480)	25,999
NET CHANGE IN FUND BALANCES	698,032	(10,776,131)	(14,097)	(4,740,607)	(1,836,785)	(87,031)	(16,756,619)
FUND BALANCES, BEGINNING	3,598,204	45,470,182	14,366	10,756,342	6,525,572	1,999,543	68,364,209
FUND BALANCES, ENDING	4,296,236	34,694,051	269	6,015,735	4,688,787	1,912,512	51,607,590